SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Fiscal Year 2020-2021

Preliminary Budget

January 15, 2020

Organizational

Division

Line Item Detail

sfwmd.gov

South Florida Water Management District
Fiscal Year 2020-2021 Preliminary Budget
Division Line Item Report
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Division	Fund Center Name	Fund Center	Total	Page No.
Administrative Services	Administrative Services	2010106100	687,482	15
	Budget Bureau	1012502000	1,442,737	5
	Finance Bureau	2112110000	1,987,441	41
	General Services Section	2111109100	497,914	22
	Facilities Unit	2111109200	5,132,653	24
	General Services - BCB Service Center	2111109270	64,720	36
	General Services - Lower West Coast Service Center	2111109220	155,063	32
	General Services - Okeechobee Service Center	2111109250	109,450	34
	General Services - Orlando Service Center	2111109260	120,300	35
	Business Support Unit	2111109500	406,324	38
	Process & Project Controls Section	1013503000	734,766	7
	Procurement Bureau	2410120100	2,079,295	72
Administrative Services Total			**13,418,145**	
Big Cypress Basin	Big Cypress Basin Service Center	6180238000	3,763,374	348
Big Cypress Basin Total			**3,763,374**	
Executive Office	Executive Office Staff	1010100000	1,010,935	2
	Inspector General	1210104000	847,859	9
	General Counsel	1310105000	4,274,491	12
	Assistant Executive Director Staff	1010200000	234,728	4
	Operations Section	5411179000	2,408,548	292
	Emergency Management Section	2011107000	127,994	17
	Chief of Staff	6010230000	259,606	347
	Human Resources Bureau	2310117000	699,624	67
	Human Resources Operations & Employment Services	2311118000	813,409	70
	Human Resources Information Systems & Payroll Service	2114308300	35,565,239	44
Executive Office Total			**46,242,433**	
Communications & Public Engagement	Communication & Public Engagement	6010100000	232,275	346
	Media Relations Division	6210240000	304,930	352
	Office of Public Affairs	6310241000	136,278	354
	Communication Section	6310242000	563,954	355
	Regional & Community Relations Unit	6511440000	948,423	358
	District Clerk	6710247000	759,080	360
Communications & Public Engagement Total			**2,944,940**	
Ecosystem Restoration & Capital Projects	Everglades Policy & Coordination	3301139100	425,002	81
	Ecosystem Restoration Planning	3310110000	242,067	85
	Office of Everglades Policy & Coordination	3310139000	5,830,773	86
	Permitting Acquisition & Compliance Section	3316207100	828,936	88
	Everglades and Local Projects Coordination	6510243000	813,946	357
	Engineering & Construction Bureau	5613220000	266,373	338
	Engineering & Construction Section	5613222000	577,286,953	340
	Surveying / Mapping Section	5513142700	1,579,988	330
	Infrastructure Management Bureau	5510183000	150,332	311
	Infrastructure Management Section	5611187000	2,408,239	334
	Everglades & Estuaries Protection	3302139300	316,591	84
	Northern Everglades Section	4210150000	34,513,215	96
	Everglades Technical Support	4215155000	1,313,376	105
	Hydrology & Hydraulics Bureau	3210136000	523,283	74
	Applied Hydraulics Section	3210136100	3,563,973	77
	Modeling Section	3210136200	5,657,449	79
	Hydro-Data Management Section	5512185100	150,886	322
	Hydro-Data Processing Unit	5512185500	3,088,543	323
	Quality Assurance & Hydrology	5512185700	966,542	326
	Streamgauging	5512200000	786,753	328
Ecosystem Restoration & Capital Projects Total			**640,713,220**	
Field Operations	Field Operations	5003170600	2,699,571	169
	Operations, Engineering & Construction Division	5010170100	203,820	176
	Field Operations Bureau - Region 1	5005171000	156,214	175
	Okeechobee Field Station	5110171100	10,241,367	177
	St. Cloud Field Station	5111172000	2,676,048	194
	Right of Way Section	5314178000	2,222,412	290

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Division	Fund Center Name	Fund Center	Total	Page No.
Field Operations (cont'd)	Field Operations Bureau - Region 2	5301175000	156,214	239
	Miami-Dade Field Station	5310175100	6,217,600	240
	Homestead Field Station	5311176000	6,485,994	253
	Ft. Lauderdale Field Station	5312177000	6,756,814	268
	Big Cypress Basin Field Station	5313301000	4,078,498	278
	Field Operations Bureau - Region 3	5210173000	156,214	204
	Flight Operations Unit	2110108500	1,747,977	18
	Fleet Management Unit	5005170400	3,974,725	172
	West Palm Beach Field Station	5210173100	16,529,629	205
	Clewiston Field Station	5211174000	10,290,735	224
Field Operations Total			**74,593,832**	
Regulation	Environmental Resource Bureau	4212152000	3,378,393	98
	Regulatory Support Section	4213153000	2,280,823	100
	Regulation Division	4200154000	558,116	94
	Okeechobee Regulatory Office	4214333000	776,340	103
	Fort Myers Service Center	4216330000	1,910,016	106
	Orlando Service Center	4218332000	1,426,433	109
	Water Use Regulation	4311157000	3,754,675	112
Regulation Total			**14,084,796**	
Water Resources	Water Resources Division	4409160000	661,562	119
	Applied Science Bureau	4410160100	561,433	121
	Coastal Ecosystems Section	4411161000	2,845,681	123
	Water Quality Treatment Technologies Section	4412162000	4,101,791	127
	Everglades Systems Assessment Section	4413163000	5,084,357	131
	Lake & River Ecosystems Section	4415165000	3,498,053	137
	Water Quality Bureau	4510166000	322,425	142
	Analytical Services Section	4511167100	4,695,046	144
	Compliance Assessment / Reporting Section	4512168100	2,356,226	150
	Water Quality Monitoring Section	4513169100	248,676	153
	Monitoring Development & Implementation Unit	4513169300	1,728,645	158
	Monitoring Development & Implementation Unit	4513169400	1,185,500	162
	Monitoring Development & Implementation Unit	4513169600	1,427,861	165
	Water Quality Monitoring Field Operations Unit	4513169800	328,307	168
	Field Operations Sampling / Logistics Unit	4513169200	987,838	155
	Field Operations Sampling / Logistics Unit	4513169500	657,599	164
	Field Operations Sampling / Logistics Unit	4513169700	607,366	167
	Water Supply Bureau	4310156000	168,558	111
	Resource Evaluation Section	4314189000	3,298,057	114
	Water Supply Development Section	4315450000	2,062,743	117
Water Resources Total			**36,827,724**	
Real Estate & Land Management	Real Estate	3510144000	15,871,262	90
	Land Resources Bureau	5415181900	232,166	294
	Land Stewardship Section	5415182100	8,864,504	302
	Vegetation Management Section	5415182000	26,292,540	295
Real Estate & Land Management Total			**51,260,472**	
Information Technology	Information Technology	2210112000	12,445,007	51
	IT Security Section	2211113000	3,637,090	60
	Applications Section	2213115000	9,342,111	65
	IT Operations Section	2212114000	6,082,410	63
	SCADA Section	5511184000	213,948	312
	SCADA Support	5511184100	568,310	313
	SCADA Design & Installation	5511184500	1,658,157	315
	SCADA Maintenance	5511184600	3,728,045	317
Information Technology Total			**37,675,078**	
CERP-Central Service Indirect Cost	CERP Indirect Costs	9999999699	-	364
CERP-Central Service Indirect Cost Total			**-**	
Reserves / Debt / Fees / Charges	Debt Service	9999999799	30,354,252	365
	District Reserves	9999999899	61,255,337	366
	District Wide	9999999999	2,002,472	367
	Fees	9999999599	7,933,889	363
Reserves / Debt / Fees / Charges Total			**101,545,950**	
Total Fiscal Year 2020-2021 Preliminary Budget			**1,023,069,964**	

1010100000 EXECUTIVE MANAGEMENT STAFF

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
1.00		Total	510100	- Salaries and Wages - Regular					$175,011
2.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$23,716
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$48,426
2.00		Total	521110	- Fringe Benefits - Medical Insurance					$42,300
2.00		Total	521120	- Fringe Benefits - Dental Insurance					$2,440
2.00		Total	521130	- Fringe Benefits - Vision Insurance					$274
2.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$30
2.00		Total	521150	- Fringe Benefits - Long-Term Disability					$400
2.00		Total	521160	- Fringe Benefits - Life Insurance					$514
		Total	Personal Services						$293,111
1.00	21049	Executive Priorities			202000	P100	NR	NR	700,000
1.00		Total	530100	- Cont Serv - External Provider					$700,000
		Total	Contracts						$700,000

1010100000 EXECUTIVE MANAGEMENT STAFF

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15718	Office Supplies	101000	MA10	NR	NR	100
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$100
1.00	13335	District Travel	101000	MA10	NR	NR	17,724
1.00		Total 542100 - Oper Expense - District Travel					$17,724
		Total Operating Expenses					$17,824
		Total EXECUTIVE MANAGEMENT STAFF					$1,010,935

1010200000 ASSISTANT EXECUTIVE DIRECTOR STAFF

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
1.00		Total	510100	- Salaries and Wages - Regular					$155,002
1.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$11,858
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$42,889
1.00		Total	521110	- Fringe Benefits - Medical Insurance					$21,150
1.00		Total	521120	- Fringe Benefits - Dental Insurance					$1,220
1.00		Total	521130	- Fringe Benefits - Vision Insurance					$137
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	- Fringe Benefits - Life Insurance					$257
		Total	Personal Services						$232,728
1.00	22693	Training & Conferences			202000	CZ99	NR	NR	2,000
1.00		Total	542000	- Oper Expense - Conference Registrations					$2,000
		Total	Operating Expenses						$2,000
		Total	ASSISTANT EXECUTIVE DIRECTOR STAFF						$234,728

1012502000 BUDGET BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
14.00		Total	510100	- Salaries and Wages - Regular					$952,494
14.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$72,864
14.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$86,391
14.00		Total	521110	- Fringe Benefits - Medical Insurance					$234,158
14.00		Total	521120	- Fringe Benefits - Dental Insurance					$17,080
14.00		Total	521130	- Fringe Benefits - Vision Insurance					$1,918
14.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$213
14.00		Total	521150	- Fringe Benefits - Long-Term Disability					$2,800
14.00		Total	521160	- Fringe Benefits - Life Insurance					$3,593
		Total	Personal Services						$1,371,511
1.00	12020	Advertising Expenses/Services			101000	MB12	NR	NR	65,000
1.00		Total	530105	- Cont Serv - Advertising Services					$65,000
1.00	12377	Ag Tax Roll Admin & Cert Process Coordin			217000	BZ00	NR	NR	1,750
1.00		Total	530900	- Cont Serv - Professional					$1,750
		Total	Contracts						$66,750

1012502000 BUDGET BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15710	Parts, Supplies & Expense - Office	101000	MB12	NR	NR	751
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$751
1.00	21004	Training	101000	MB12	NR	NR	3,000
1.00		Total 542000 - Oper Expense - Conference Registrations					$3,000
1.00	15676	Business Travel	101000	MB12	NR	NR	725
1.00		Total 542100 - Oper Expense - District Travel					$725
		Total Operating Expenses					$4,476
		Total BUDGET BUREAU					$1,442,737

1013503000 PROCESS & PROJECT CONTROLS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
7.00		Total 510100 - Salaries and Wages - Regular					$515,466
7.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$39,434
7.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$46,751
7.00		Total 521110 - Fringe Benefits - Medical Insurance					$119,461
7.00		Total 521120 - Fringe Benefits - Dental Insurance					$8,540
7.00		Total 521130 - Fringe Benefits - Vision Insurance					$960
7.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$106
7.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,400
7.00		Total 521160 - Fringe Benefits - Life Insurance					$1,790
		Total Personal Services					$733,908
1.00	13763	Books/Subscriptions	101000	MB63	NR	NR	163
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$163
1.00	15738	Office Supplies	101000	MB63	NR	NR	250
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$250
1.00	13442	Memberships	101000	MB61	NR	NR	445
1.00		Total -					

1013503000 PROCESS & PROJECT CONTROLS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 542310 - Oper Expense - Memberships, Dues and Fees					$445
		Total Operating Expenses					$858
		Total PROCESS & PROJECT CONTROLS SECTION					$734,766

1210104000 INSPECTOR GENERAL

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
5.00		Total	510100	- Salaries and Wages - Regular					$453,897
5.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$34,723
5.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$75,916
5.00		Total	521110	- Fringe Benefits - Medical Insurance					$86,690
5.00		Total	521120	- Fringe Benefits - Dental Insurance					$6,100
5.00		Total	521130	- Fringe Benefits - Vision Insurance					$685
5.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$75
5.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,000
5.00		Total	521160	- Fringe Benefits - Life Insurance					$1,285
		Total	Personal Services						$660,371
1.00	14024	Supplemental Investigator Services			101000	MA40	NR	NR	10,000
1.00		Total	530100	- Cont Serv - External Provider					$10,000
1.00	5	Independent Audit Svcs-GPFS			101000	MA40	NR	NR	160,000
1.00		Total	530900	- Cont Serv - Professional					$160,000
		Total	Contracts						$170,000

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12557	Books & Reference Materials	101000	MA40	NR	NR	300
1.00	11109	Subscriptions & Newspapers	101000	MA40	NR	NR	300
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$600
1.00	99	Office Equipment	101000	MA40	NR	NR	500
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$500
1.00	15761	Office Supplies	101000	MA40	NR	NR	852
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$852
1.00	13444	Training & Conferences	101000	MA40	NR	NR	7,500
1.00		Total 542000 - Oper Expense - Conference Registrations					$7,500
1.00	15673	Conf. Registrations	101000	MA40	NR	NR	2,538
1.00	15672	District Travel	101000	MA40	NR	NR	2,538
2.00		Total 542100 - Oper Expense - District Travel					$5,076
1.00	81	Dues & Memberships	101000	MA40	NR	NR	1,960
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$1,960
1.00	82	Professional Licenses	101000	MA40	NR	NR	1,000

1210104000 INSPECTOR GENERAL

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542400 - Oper Expense - Professional Licenses					$1,000
		Total Operating Expenses					$17,488
		Total INSPECTOR GENERAL					$847,859

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
29.00		Total 510100 - Salaries and Wages - Regular					$2,665,186
29.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$203,883
29.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$277,355
29.00		Total 521110 - Fringe Benefits - Medical Insurance					$494,234
29.00		Total 521120 - Fringe Benefits - Dental Insurance					$35,380
29.00		Total 521130 - Fringe Benefits - Vision Insurance					$3,974
29.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$445
29.00		Total 521150 - Fringe Benefits - Long-Term Disability					$5,800
29.00		Total 521160 - Fringe Benefits - Life Insurance					$7,419
		Total Personal Services					$3,693,676
1.00	83	Legal Notices - Advertisements	101000	MA30	NR	NR	22,000
1.00		Total 530105 - Cont Serv - Advertising Services					$22,000
1.00	14011	Legal Fees	101000	MA30	NR	NR	279,000
1.00		Total 530111 - Cont Serv - Legal Services					$279,000
1.00	14361	Science & Technical Support	101000	MA30	NR	NR	85,000
1.00		Total -					

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 530122 - Cont Serv - Science and Tech. Support Services					$85,000
1.00	12300	Courier Services	101000	MA30	NR	NR	2,000
1.00	7	Court Reporter Services - General	101000	MA30	NR	NR	40,000
1.00	12937	Investigative Services	101000	MA30	NR	NR	500
1.00	12938	Litigation Copying - General	101000	MA30	NR	NR	6,000
1.00	12299	Mediation Services	101000	MA30	NR	NR	7,504
1.00	12289	Online Research (Westlaw, Lexis)	101000	MA30	NR	NR	43,800
1.00	12936	PACER	101000	MA30	NR	NR	1,200
1.00	12288	Process Servers - General	101000	MA30	NR	NR	6,000
1.00	12358	Recording Costs & Court Fees	101000	MA30	NR	NR	3,000
1.00	12939	Trial Exhibits/Graphics Support-General	101000	MA30	NR	NR	2,000
10.00		Total 530900 - Cont Serv - Professional					$112,004
		Total Contracts					$498,004
1.00	12357	Legal Library Reference Materials	101000	MA30	NR	NR	15,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$15,000
1.00	15705	Office Supplies	101000	MA30	NR	NR	4,009
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$4,009
1.00	13445	Training & Conferences	101000	MA30	NR	NR	27,738
1.00		Total 542000 - Oper Expense - Conference Registrations					$27,738
1.00	15674	Business Travel	101000	MA30	NR	NR	22,299

1310105000 GENERAL COUNSEL

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					$22,299
1.00	88	FL Bar Dues & Memberships	101000	MA30	NR	NR	11,765
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$11,765
1.00	15261	Other Fees	101000	MA30	NR	NR	2,000
1.00		Total 543300 - Oper Expense - Other Fees					$2,000
		Total Operating Expenses					$82,811
		Total GENERAL COUNSEL					$4,274,491

2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
2.00		Total	510100	- Salaries and Wages - Regular					$232,523
2.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$17,788
2.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$44,752
2.00		Total	521110	- Fringe Benefits - Medical Insurance					$42,300
2.00		Total	521120	- Fringe Benefits - Dental Insurance					$2,440
2.00		Total	521130	- Fringe Benefits - Vision Insurance					$274
2.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$30
2.00		Total	521150	- Fringe Benefits - Long-Term Disability					$400
2.00		Total	521160	- Fringe Benefits - Life Insurance					$514
4.00		Total	529990	- Fringe Benefits - Other Personnel Benefits					$345,485
		Total	Personal Services						$686,506
1.00	15713	Office Supplies			101000	MB85	NR	NR	251
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					$251
1.00	15675	Business Travel/Training			101000	MB85	NR	NR	725
1.00		Total	542100	- Oper Expense - District Travel					$725
		Total	Operating Expenses						$976

2010106100 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total ADMINISTRATIVE SERVICES					$687,482

2011107000 EMERGENCY MANAGEMENT SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
1.00		Total	510100	- Salaries and Wages - Regular					$88,816
1.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$6,794
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$8,056
1.00		Total	521110	- Fringe Benefits - Medical Insurance					$21,150
1.00		Total	521120	- Fringe Benefits - Dental Insurance					$1,220
1.00		Total	521130	- Fringe Benefits - Vision Insurance					$137
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	- Fringe Benefits - Life Insurance					$257
		Total	Personal Services						$126,645
1.00	13503	EM-Training & Conference			101000	MS10	NR	NR	350
1.00	13446	Training & Conferences			101000	MS10	NR	NR	999
2.00		Total	542300	- Oper Expense - Travel for Training					$1,349
		Total	Operating Expenses						$1,349
		Total	EMERGENCY MANAGEMENT SECTION						$127,994

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
6.00		Total	510100	- Salaries and Wages - Regular					$478,775
6.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$36,629
6.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$49,260
6.00		Total	521110	- Fringe Benefits - Medical Insurance					$103,076
6.00		Total	521120	- Fringe Benefits - Dental Insurance					$7,320
6.00		Total	521130	- Fringe Benefits - Vision Insurance					$823
6.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$91
6.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,200
6.00		Total	521160	- Fringe Benefits - Life Insurance					$1,543
		Total	Personal Services						$678,717
1.00	12537	BART Maintenance			101000	HA00	NR	NR	2,500
1.00		Total	530602	- Cont Serv - Maint & Repairs - Computer Software					$2,500
1.00	15267	Pilot Services			101003	HA00	NR	NR	43,000
1.00		Total	530900	- Cont Serv - Professional					$43,000
		Total	Contracts						$45,500

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	16158	Aircraft Fuel	101000	HA00	NR	NR	117,813
1.00	11101	Aircraft Fuel	101000	SB11	NR	NR	100,734
1.00	16159	Aircraft Fuel	101000	SB11	NR	NR	84,115
1.00	16167	Aircraft Fuel	217000	BJ02	NR	NR	36,503
1.00	11696	Aircraft Fuel (Float)	217000	BZ00	NR	NR	57,445
5.00		Total 540030 - Oper Expense - Inventory Other Fuels					$396,610
1.00	21679	Aicraft Data Subscriptions	101003	HA00	NR	NR	5,000
1.00	18245	Engine Maintenance Manuals	101000	AZ00	NR	NR	480
1.00	18244	Engine Maintenance Manuals	101000	SB11	NR	NR	320
1.00	18200	Sectional Navigational Charts	101000	MV01	NR	NR	230
1.00	18199	Sectional Navigational Charts	101000	AZ00	NR	NR	230
1.00	18201	XM Satelitte Renewal	101000	AZ00	NR	NR	1,205
1.00	18202	XM Satelitte Renewal	101000	HA00	NR	NR	1,205
7.00		Total 541100 - Oper Expense - Books/Subscriptions					$8,670
1.00	18242	Uniforms	101000	AZ00	NR	NR	500
1.00	18243	Uniforms	101000	HA00	NR	NR	1,500
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$2,000
1.00	17092	407 - Unscheduled Maintenance	217000	BZ00	NR	NR	30,307
1.00	19297	407 Main Rotor Gearbox Overhaul	101003	HA00	NR	NR	50,000
1.00	16162	407- Unscheduled Maintenance	101003	BZ00	NR	NR	70,981
1.00	12026	Float - 4th Statge Turbine Wheel	217000	BZ00	NR	NR	80,000
1.00	16161	Float Unscheduled Maintenance	101003	BZ00	NR	NR	144,236
1.00	18224	Parts & Supplies	101000	MV01	NR	NR	18,491
1.00	18226	Parts & Supplies	101000	HA00	NR	NR	46,228
1.00	18225	Parts & Supplies	101000	AZ00	NR	NR	18,491
1.00	18223	Parts & Supplies	101000	SB11	NR	NR	9,246

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
9.00		Total 541500 - Oper Expense - Parts and Supplies					$467,980
1.00	15712	Office Supplies	101000	MV01	NR	NR	301
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$301
1.00	12540	PBIA I.D. Background Check Renewals	101000	HA00	NR	NR	450
1.00		Total 541900 - Oper Expense - Other					$450
1.00	15661	Business Travel - Pilot Duty	101000	HA00	NR	NR	975
1.00		Total 542100 - Oper Expense - District Travel					$975
1.00	97	Dues & Memberships	101000	MV01	NR	NR	650
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$650
1.00	18230	Bell Helicopter Recurrent Trng	101000	AZ00	NR	NR	16,200
1.00	18229	Bell Helicopter Recurrent Trng	101000	MV01	NR	NR	13,500
1.00	18228	Bell Helicopter Recurrent Trng	101000	HA00	NR	NR	18,900
1.00	18227	Bell Helicopter Recurrent Trng	101000	SB11	NR	NR	5,400
1.00	13655	Bell Helicopter Recurret Trng - Float	217000	BZ00	NR	NR	18,000
5.00		Total 542400 - Oper Expense - Professional Licenses					$72,000
1.00	13656	Hangar/Office Rental	217000	BZ00	NR	NR	18,123
1.00	16160	Hangar/Office Rental	101003	BZ00	NR	NR	56,001

2110108500 FLIGHT OPERATIONS UNIT

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
2.00		Total	543650 - Oper Expense - Space Rental					$74,124
		Total	Operating Expenses					$1,023,760
		Total	FLIGHT OPERATIONS UNIT					$1,747,977

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
5.00		Total	510100	- Salaries and Wages - Regular					$338,666
5.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$25,908
5.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$35,491
5.00		Total	521110	- Fringe Benefits - Medical Insurance					$86,691
5.00		Total	521120	- Fringe Benefits - Dental Insurance					$6,100
5.00		Total	521130	- Fringe Benefits - Vision Insurance					$685
5.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$75
5.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,000
5.00		Total	521160	- Fringe Benefits - Life Insurance					$1,260
		Total	Personal Services						$495,876
1.00	12302	Parts & Supplies			101000	MB41	NR	NR	140
1.00		Total	541500	- Oper Expense - Parts and Supplies					$140
1.00	15757	Office Supplies			101003	MB41	NR	NR	1,377
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					$1,377
1.00	13443	Training & Conferences			101003	MB41	NR	NR	521
1.00		Total		-					

2111109100 GENERAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 542000 - Oper Expense - Conference Registrations					$521
		Total Operating Expenses					$2,038
		Total GENERAL SERVICES SECTION					$497,914

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					$329,755
6.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$25,226
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					$34,840
6.00	Total	521110 - Fringe Benefits - Medical Insurance					$98,311
6.00	Total	521120 - Fringe Benefits - Dental Insurance					$7,320
6.00	Total	521130 - Fringe Benefits - Vision Insurance					$822
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$89
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					$1,200
6.00	Total	521160 - Fringe Benefits - Life Insurance					$1,502
	Total	Personal Services					$499,065

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12944	Move Employee Personal Effects - HQ	101000	MB41	NR	NR	20,000
1.00	12945	Moving/Systems Furniture Installation	101000	MB41	NR	NR	53,200
1.00	12964	Security - Dist. Security Systems	101000	MS30	NR	NR	27,100
1.00	12965	Security - District Access Control	101000	MS30	NR	NR	13,312
4.00		Total 530100 - Cont Serv - External Provider					$113,612
1.00	12375	B-1 Cooling Tower Treatment Chemicals	101000	MB41	NR	NR	7,500
1.00	21677	B-1 Electrical Switchgear	101000	MB41	NR	NR	650,000
1.00	19291	B-1 Replace Failing Roof Drain Pipes	101003	MB41	NR	NR	25,000
1.00	16149	B-1 Replace Restrm Corroded Drain Pipes	101003	MB41	NR	NR	25,000
1.00	16148	B-1 Restroom Renovation	101003	MB41	NR	NR	80,000
1.00	103	B-374 Pest control	101000	MB41	NR	NR	3,000
1.00	15166	B-374 Diesel Fuel Cleaning	101000	MB41	NR	NR	750
1.00	12306	B-374 Electrical Contractor	101000	MB41	NR	NR	4,900
1.00	15165	B-374 Environmental Lab BMS Maint	101000	MB41	NR	NR	12,000
1.00	15164	B-374 Environmental Lab Elevator Maint	101000	MB41	NR	NR	5,250
1.00	15810	B-374 Exhaust Fans - Test & Balance	101003	MB41	NR	NR	3,500
1.00	11958	B-374 Floor Mat Service	101000	MB41	NR	NR	1,975
1.00	11957	B-374 General Maintenance	101000	MB41	NR	NR	21,000
1.00	12	B-374 Generator Maintenance	101000	MB41	NR	NR	3,500
1.00	15811	B-374 Infrared Electric Inspections	101003	MB41	NR	NR	3,500
1.00	101	B-374 NFPA Code Compliance	101000	MB41	NR	NR	2,500
1.00	15814	B-374 Painting	101003	MB41	NR	NR	5,000
1.00	19287	B-435 Generator Service	101003	MB41	NR	NR	2,200
1.00	19286	B-435 HVAC Service	101003	MB41	NR	NR	2,500
1.00	19288	B-435 LPG Generator Fuel	101003	MB41	NR	NR	1,500
1.00	19289	B-435 Mission Critical Cleaning	101003	MB41	NR	NR	1,700
1.00	12955	B1 Building Envelope Repairs	101000	MB41	NR	NR	5,000
1.00	28	B1 Storm Shutter Maintenance & Repair	101000	MB41	NR	NR	9,577
1.00	15816	B1 Storm Shutter Maintenance & Repair	101003	MB41	NR	NR	423
1.00	16150	BCB ARC Flash Analysis	101003	MB41	NR	NR	5,000
1.00	19292	Breakrooms B1 -2A	101003	MB41	NR	NR	50,000
1.00	15807	Department of Corrections Work Crew	101003	MB41	NR	NR	28,000
1.00	12568	Dist. Locksmith Services	101000	MS30	NR	NR	10,000
1.00	19294	Dupruis Visitor Gate Upgrade	101003	MB41	NR	NR	8,000

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12446	Dupuis Reserve - A/C Maintenance	202000	AA11	NR	NR	2,450
1.00	12439	Dupuis Reserve-General Maintenance	202000	AA11	NR	NR	3,150
1.00	21676	EOC Battery Replacement	101000	MB41	NR	NR	100,000
1.00	15315	EOC Switchgear Maintenance	101003	MB41	NR	NR	20,000
1.00	12374	EOC UPS Maintenance	101003	MB41	NR	NR	28,000
1.00	12545	EOC Well Maintenance	101000	MB41	NR	NR	1,540
1.00	15316	EOC infrared inspections (electric)	101003	MB41	NR	NR	7,200
1.00	30	Environmental Lab Acid Tank Cleaning	101000	MB41	NR	NR	2,100
1.00	13	Environmental Lab HVAC Maintenance	101003	MB41	NR	NR	35,500
1.00	13362	FOC BMS Maintenance	101000	MB41	NR	NR	5,000
1.00	15361	FOC Electric Infrared Inspections	101003	MB41	NR	NR	2,000
1.00	11959	FOC Electrical Contractor	101000	MB41	NR	NR	14,000
1.00	11960	FOC Elevator Maintenance	101000	MB41	NR	NR	3,150
1.00	11961	FOC General Maintenance	101003	MB41	NR	NR	30,850
1.00	11707	FOC Generator Maintenance Service	101000	MB41	NR	NR	3,650
1.00	11103	FOC HVAC Service	101000	MB41	NR	NR	22,400
1.00	12015	FOC Ice Machine Maintenance	101000	MB41	NR	NR	2,450
1.00	11700	FOC Landscape	101000	MB41	NR	NR	13,000
1.00	11962	FOC Maintenance Contract	101000	MB41	NR	NR	45,500
1.00	11104	FOC NFPA Code Compliance	101000	MB41	NR	NR	4,200
1.00	11963	FOC Outdoor Lighting Maintenance	101000	MB41	NR	NR	2,450
1.00	15362	FOC Overhead Door Maintenance	101003	MB41	NR	NR	2,000
1.00	15813	FOC Painting	101003	MB41	NR	NR	5,000
1.00	11102	FOC Pest Control	101000	MB41	NR	NR	3,300
1.00	16153	FT Myers SC Replace VAV's	101003	MB41	NR	NR	3,500
1.00	11	HQ - Generator Maintenance Service	101000	MB41	NR	NR	19,460
1.00	21678	HQ B-1 400W Generator Replacement	101000	MB41	NR	NR	450,000
1.00	12272	HQ BMS Maintenance	101000	MB41	NR	NR	24,500
1.00	11697	HQ Cafeteria Maintenance	101000	MB41	NR	NR	8,000
1.00	13808	HQ Carpet Cleaning	101003	MB41	NR	NR	30,000
1.00	12554	HQ Construction Projects	101000	MB41	NR	NR	15,000
1.00	11705	HQ Diesel Tank Fuel Cleaning	101000	MB41	NR	NR	9,200
1.00	47	HQ Electrical Contractor	101003	MB41	NR	NR	30,000
1.00	12271	HQ Elevator Service	101000	MB41	NR	NR	14,750
1.00	19	HQ General Maintenance Projects	101003	MB41	NR	NR	48,720
1.00	11703	HQ HVAC Repairs	101003	MB41	NR	NR	30,000
1.00	21	HQ HVAC Service Agreements	101003	MB41	NR	NR	68,000
1.00	15360	HQ HVAC Test & Balance Service	101000	MB41	NR	NR	5,000

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15359	HQ Indoor Air Quality Assessments	101000	MB41	NR	NR	5,000
1.00	16	HQ Landscape Maintenance	101003	MB41	NR	NR	50,350
1.00	12546	HQ Maintenance	101003	MB41	NR	NR	96,000
1.00	17	HQ Mat Cleaning Service	101000	MB41	NR	NR	2,000
1.00	14	HQ NFPA Code Compliance	101000	MB41	NR	NR	10,000
1.00	15812	HQ Painting	101003	MB41	NR	NR	15,000
1.00	18	HQ Parking Lot Maintenance Service	101003	MB41	NR	NR	25,000
1.00	102	HQ Pest Control	101000	MB41	NR	NR	14,000
1.00	20	HQ Plumbing Repairs	101000	MB41	NR	NR	25,800
1.00	12949	HQ Pressure Cleaning Services	101003	MB41	NR	NR	100
1.00	60	HQ Retention Lake Maintenance	101000	MB41	NR	NR	7,000
1.00	15	HQ Roof Maintenance	101000	MB41	NR	NR	7,500
1.00	12555	Health Safety Corrections	101000	MB41	NR	NR	6,300
1.00	19293	Lighting Controls Ft. Myers SC	101003	MB41	NR	NR	25,000
1.00	12552	Okee WQM - Water Treatment	101003	MB41	NR	NR	1,050
1.00	12551	Okee WQM A/C Maintenance	101000	MB41	NR	NR	1,750
1.00	12550	Okee WQM General Maintenance	101000	MB41	NR	NR	5,600
1.00	16143	Property Condition Assessments	101003	MB41	NR	NR	20,000
1.00	19290	Replace A/C 4 Units BCB	101003	MB41	NR	NR	16,000
1.00	19295	Replace Parking Lot lights with LEDs	101003	MB41	NR	NR	75,000
1.00	12548	SC NFPA Code Compliance	101003	MB41	NR	NR	4,000
1.00	12547	SC Site General Maintenance	101003	MB41	NR	NR	3,000
1.00	12565	Security - Dist CCTV Maint	101000	MS30	NR	NR	26,900
1.00	12567	Security - Dist Intrusion Alarm Maint	101000	MS30	NR	NR	22,400
1.00	12971	Security - District Gate Maintenance	101000	MS30	NR	NR	15,500
1.00	12566	Security - HQ Security Sytems Maint	101000	MS30	NR	NR	37,800
1.00	15162	Security - Lexis Nexus Access	101000	MB41	NR	NR	4,200
1.00	13702	Security - Win-PackSystem Maint.	101000	MS30	NR	NR	28,400
1.00	16155	Security Access Control Software Upgrade	101003	MS30	NR	NR	2,677
1.00	16171	Security HQ Replace Access Control Panel	101003	MS30	NR	NR	20,800
1.00	16154	Security Replace Analog & IP Cameras	101003	MS30	NR	NR	16,800
1.00	12549	Service Center Maintenance	101000	MB41	NR	NR	5,000
1.00	15815	Service Center Maintenance	202000	MB41	NR	NR	7,000
1.00	15808	Space Planning / Design	101003	MB41	NR	NR	40,000
1.00	17091	Space Planning / Design	101000	MB41	NR	NR	10,000

Total Contracts

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
102.00		Total 530600 - Cont Serv - Maintenance and Repairs					$2,746,222
1.00	26	Okeechobee WQM Janitorial	101000	MB41	NR	NR	8,250
1.00	11699	B-374 Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	13375	Dupuis, Janitorial Services	101000	MB41	NR	NR	8,400
1.00	25	Environmental Lab Janitorial	101003	MB41	NR	NR	52,000
1.00	12274	FOC - Special Services Janitorial	101000	MB41	NR	NR	2,500
1.00	12016	FOC Annual Waste Assessment	101000	MB41	NR	NR	8,000
1.00	11105	FOC Buildings - Janitorial	101000	MB41	NR	NR	22,372
1.00	12017	FOC Lift Station Maintenance	101000	MB41	NR	NR	1,980
1.00	11698	FOC Solid Waste Removal	101000	MB41	NR	NR	2,150
1.00	12273	HQ Janitorial Services	101003	MB41	NR	NR	257,800
1.00	33	HQ Solid Waste Removal	101000	MB41	NR	NR	10,000
1.00	32	HQ Special Assessment Solid Waste	101000	MB41	NR	NR	40,000
1.00	11970	Hazardous Waste & Recycling Services	101000	MB41	NR	NR	1,400
1.00	12570	Security - Special Security Guard Svcs.	101000	MS30	NR	NR	14,200
1.00	17090	Security Guard Contract	101000	MS30	NR	NR	40,000
1.00	12569	Security Guard Contract	101003	MS30	NR	NR	215,000
1.00	11965	Special Pickups Solid Waste	101000	MB41	NR	NR	500
17.00		Total 531100 - Cont Serv - General Maintenance					$686,702
		Total Contracts					$3,546,536

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15167	B-374 Diesel Fuel	101000	MB41	NR	NR	3,500
1.00	37	Diesel Fuel - FOC	101000	MB41	NR	NR	2,500
1.00	11966	Diesel Fuel - HQ	101000	MB41	NR	NR	12,000
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					$18,000
1.00	36	Natural Gas, Fuel	101000	MB41	NR	NR	5,000
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$5,000
1.00	46	Safety Shoes	101000	MB41	NR	NR	600
1.00	45	Uniforms	101000	MB41	NR	NR	700
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,300
1.00	13745	Additional Furniture Requests	101000	MB41	NR	NR	7,500
1.00	15168	B-374 Restroom Paper Items	101000	MB41	NR	NR	4,200
1.00	12946	Cabling for Office Renovations	101000	MB41	NR	NR	3,500
1.00	12277	Electrical Parts - General	101000	MB41	NR	NR	13,950
1.00	11968	FOC Electrical Parts	101000	MB41	NR	NR	1,350
1.00	11969	FOC Facilities Supplies	101000	MB41	NR	NR	3,640
1.00	11701	FOC Replacement Parts	101000	MB41	NR	NR	3,500
1.00	11967	FOC Restroom Paper Products	101000	MB41	NR	NR	2,800
1.00	44	HQ Facilities Supplies	101000	MB41	NR	NR	9,565
1.00	13807	HQ HVAC filters & UV lamps	101000	MB41	NR	NR	9,500
1.00	43	HQ Replacement Parts	101000	MB41	NR	NR	6,492
1.00	16099	HQ Replacement Parts	101003	MB41	NR	NR	22,182
1.00	11110	HQ Restroom Paper Products	101003	MB41	NR	NR	30,000
1.00	12953	Okeechobee WQM Restroom Paper Products	101000	MB41	NR	NR	2,100
1.00	12572	Security - Maint & Repair Supplies	101000	MS30	NR	NR	3,700
1.00	12571	Security - Parts & Fittings	101000	MS30	NR	NR	10,800
		Total Operating Expenses					

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
16.00		Total 541500 - Oper Expense - Parts and Supplies					$134,779
1.00	15746	Security - Office Supplies	101000	MS30	NR	NR	1,002
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,002
1.00	12276	Emergency Rental Equipment	101000	MB41	NR	NR	10,500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$10,500
1.00	13447	Training & Conferences	101000	MB41	NR	NR	506
1.00		Total 542000 - Oper Expense - Conference Registrations					$506
1.00	15670	Travel, Non-Training	101000	MB41	NR	NR	390
1.00	15671	Travel, Non-Training - Service Centers	101000	MB41	NR	NR	975
2.00		Total 542100 - Oper Expense - District Travel					$1,365
1.00	48	Dues and Memberships	101000	MB41	NR	NR	700
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$700
1.00	104	B-374 Water and Sewer	101000	MB41	NR	NR	8,900
1.00	11704	B270 Electric Utility	101003	MB41	NR	NR	78,000
1.00	12018	Environmenal Lab Electric Utility	101003	MB41	NR	NR	153,000
1.00	11702	FOC Water and Sewer	101000	MB41	NR	NR	11,000
1.00	34	HQ Electric Utilities	101003	MB41	NR	NR	586,400
1.00	35	HQ Water & Sewer	101003	MB41	NR	NR	39,900

2111109200 FACILITIES UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
6.00		Total 543700 - Oper Expense - Utilities					$877,200
		Total Operating Expenses					$1,050,352
1.00	16157	Security HQ B1 - Replace DVR	401003	MS30	NR	NR	15,900
1.00		Total 589300 - Capital Outlay - Equipment					$15,900
		Total Capital - Operating					$15,900
1.00	16156	Security SC's Replace Access Control Pan	401003	MS30	NR	NR	20,800
1.00		Total 589100 - Capital Outlay - Buildings					$20,800
		Total Capital - Construction					$20,800
		Total FACILITIES UNIT					$5,132,653

2111109220 GEN SVCS-LWC SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12007	LWC A/C Maintenance	202000	MB41	NR	NR	18,000
1.00	12282	LWC Bldg Maintenance Services Contract	202000	MB41	NR	NR	35,536
1.00	12008	LWC Elevator Maintenance & Repair	202000	MB41	NR	NR	3,632
1.00	11712	LWC Exterior Building Envelop	202000	MB41	NR	NR	3,000
1.00	12325	LWC General Maintenance & Repairs	202000	MB41	NR	NR	4,725
1.00	12009	LWC Landscape Maintenance Service	202000	MB41	NR	NR	7,700
1.00	12010	LWC NFPA Inspections/Maintenance	202000	MB41	NR	NR	2,965
1.00	11714	LWC Pest Control Services	202000	MB41	NR	NR	900
8.00		Total 531100 - Cont Serv - General Maintenance					$76,458
1.00	11979	LWC Janitorial Services	202000	MB41	NR	NR	25,000
1.00		Total 531101 - Cont Serv - Janitorial Services					$25,000
1.00	12011	LWC Security System Maintenance & Repair	202000	MB41	NR	NR	500
1.00		Total 531102 - Cont Serv - Security Services					$500
		Total Contracts					$101,958
1.00	15163	LWC Restroom Paper Supplies	202000	MB41	NR	NR	2,800
1.00		Total 541500 - Oper Expense - Parts and Supplies					$2,800
1.00	11708	Electrical Service	202000	MB41	NR	NR	43,805
1.00		Total 543701 - Oper Expense - Electrical Service					$43,805
1.00	11715	Water & Sewer Services	202000	MB41	NR	NR	6,500

2111109220 GEN SVCS-LWC SVC CENTER

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
1.00		Total	543702 - Oper Expense - Water/Sewer Service					$6,500
		Total	Operating Expenses					$53,105
		Total	GEN SVCS-LWC SVC CENTER					$155,063

2111109250 GEN SVCS-OKEECHOBEE SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17087	Okeechobee Service Center Janitorial	202000	MB41	NR	NR	30,000
1.00		Total 531101 - Cont Serv - Janitorial Services					$30,000
1.00	11964	Recycling & Trash Removal	202000	MB41	NR	NR	450
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$450
		Total Contracts					$30,450
1.00	3	Office Lease - Okeechobee Svc Cntr	202000	MB41	NR	NR	64,000
1.00		Total 543650 - Oper Expense - Space Rental					$64,000
1.00	17086	Okeechobee Service Center Utilities	202000	MB41	NR	NR	15,000
1.00		Total 543700 - Oper Expense - Utilities					$15,000
		Total Operating Expenses					$79,000
		Total GEN SVCS-OKEECHOBEE SVC CENTER					$109,450

2111109260 GEN SVCS-ORLANDO SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15809	Orlando Service Center - Carpet Cleaning	101003	MB41	NR	NR	2,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$2,000
		Total Contracts					$2,000
1.00	11977	ORL Parts & Supplies - Bldg & Grounds	202000	MB41	NR	NR	1,650
1.00	12369	ORL Parts & Supplies - Janitorial	202000	MB41	NR	NR	1,400
2.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$3,050
1.00	12012	ORL Parts & Supplies - Electrical	202000	MB41	NR	NR	1,400
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$1,400
1.00	2	Office Lease - Orlando Svc Cntr	202000	MB41	NR	NR	113,850
1.00		Total 543650 - Oper Expense - Space Rental					$113,850
		Total Operating Expenses					$118,300
		Total GEN SVCS-ORLANDO SVC CENTER					$120,300

2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	20047	BCB - Handyman Services	203000	MB41	NR	NR	8,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$8,000
1.00	14023	BCB Building Envelope Repairs	203000	MB41	NR	NR	420
1.00	14019	BCB Building Maintenance Services	203000	MB41	NR	NR	9,300
1.00	14018	BCB HVAC Maintenance	203000	MB41	NR	NR	4,000
1.00	14021	BCB Landscape Maintenance Service	203000	MB41	NR	NR	9,000
1.00	14020	BCB NFPA Inspections & Maintenance	203000	MB41	NR	NR	1,800
1.00	14022	BCB Pest Control Services	203000	MB41	NR	NR	1,000
6.00		Total 531100 - Cont Serv - General Maintenance					$25,520
1.00	13668	BCB Janitorial Services	203000	MB41	NR	NR	8,900
1.00		Total 531101 - Cont Serv - Janitorial Services					$8,900
1.00	13669	BCB Security System Maintenance & Repair	203000	MB41	NR	NR	1,500
1.00		Total 531102 - Cont Serv - Security Services					$1,500
1.00	15093	Recycling & Trash Removal	203000	MB41	NR	NR	1,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$1,000
		Total Contracts					$44,920

2111109270 GEN SVCS-BCB SVC CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15091	Electric Service	203000	MB41	NR	NR	5,500
1.00		Total 543701 - Oper Expense - Electrical Service					$5,500
1.00	15092	Water & Sewer Services	203000	MB41	NR	NR	9,000
1.00		Total 543702 - Oper Expense - Water/Sewer Service					$9,000
		Total Operating Expenses					$14,500
1.00	20046	BCB - Under Cabinet Water Heater	403000	MB41	NR	NR	1,800
1.00		Total 589300 - Capital Outlay - Equipment					$1,800
		Total Capital - Operating					$1,800
1.00	20045	BCB - Replace Archit Shutters & Awnings	403000	MB41	NR	NR	3,500
1.00		Total 589100 - Capital Outlay - Buildings					$3,500
		Total Capital - Construction					$3,500
		Total GEN SVCS-BCB SVC CENTER					$64,720

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
3.00		Total	510100	- Salaries and Wages - Regular					$121,119
3.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$9,266
3.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$10,985
3.00		Total	521110	- Fringe Benefits - Medical Insurance					$49,155
3.00		Total	521120	- Fringe Benefits - Dental Insurance					$3,660
3.00		Total	521130	- Fringe Benefits - Vision Insurance					$411
3.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$38
3.00		Total	521150	- Fringe Benefits - Long-Term Disability					$600
3.00		Total	521160	- Fringe Benefits - Life Insurance					$640
		Total	Personal Services						$195,874
1.00	29	Mail Courier Service			101000	MB42	NR	NR	75,000
1.00		Total	531200	- Cont Serv - Mail/Courier					$75,000
		Total	Contracts						$75,000

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	98	Fork Lift Fuel/Maintenance	101000	MB42	NR	NR	1,800
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$1,800
1.00	11953	Uniforms	101000	MB42	NR	NR	150
1.00		Total 541301 - Oper Expense - District Uniforms					$150
1.00	80	Copier Paper & CD/DVD Supplies	101000	MB42	NR	NR	48,950
1.00	73	Emergency Storm Supplies	101000	MB42	NR	NR	2,030
2.00		Total 541500 - Oper Expense - Parts and Supplies					$50,980
1.00	15763	Office Supplies	101000	MB42	NR	NR	468
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$468
1.00	12290	Mail Processing Machine	101000	MB42	NR	NR	8,795
1.00	75	Postage Meter Annual Rental Expense	101000	MB42	NR	NR	757
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$9,552
1.00	31	Postage Expense	101000	MB42	NR	NR	35,000
1.00		Total 543600 - Oper Expense - Postage					$35,000
1.00	23	Printing/Bindery/Duplication Services	101000	MB42	NR	NR	37,500

2111109500 BUSINESS SUPPORT UNIT

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
1.00		Total	543660 - Oper Expense - Printing Services (non-outreach)					$37,500
		Total	Operating Expenses					$135,450
		Total	BUSINESS SUPPORT UNIT					$406,324

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
20.00		Total 510100 - Salaries and Wages - Regular					$1,289,632
20.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$98,659
20.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$123,982
20.00		Total 521110 - Fringe Benefits - Medical Insurance					$337,232
20.00		Total 521120 - Fringe Benefits - Dental Insurance					$24,400
20.00		Total 521130 - Fringe Benefits - Vision Insurance					$2,741
20.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$293
20.00		Total 521150 - Fringe Benefits - Long-Term Disability					$4,000
20.00		Total 521160 - Fringe Benefits - Life Insurance					$4,973
		Total Personal Services					$1,885,912
1.00	14300	Bloomberg Subscription	101000	MA20	NR	NR	27,500
1.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					$27,500
1.00	14219	Sympro Maintenance	101000	MA20	NR	NR	7,500
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$7,500
1.00	15630	Financial Advisor	101000	MA20	NR	NR	35,000
1.00	15160	GFOA Certificate Fee	101000	MB30	NR	NR	900
		Total Contracts					

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 530900 - Cont Serv - Professional					$35,900
1.00	12576	GASB 45 Actuarial Services	101000	MB30	NR	NR	11,000
1.00		Total 537800 - Cont Serv - Actuarial Services					$11,000
		Total Contracts					$81,900
1.00	59	Acct Pronouncement Books and Ref	101000	MB30	NR	NR	918
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$918
1.00	74	Auction Vehicles Preparation	101000	MB40	NR	NR	1,000
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,000
1.00	18209	Office Supplies	101000	MB30	NR	NR	115
1.00	18208	Office Supplies	101000	MB31	NR	NR	1,075
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,190
1.00	13448	Training & Conferences	101000	MB30	NR	NR	6,161
1.00		Total 542000 - Oper Expense - Conference Registrations					$6,161
1.00	16146	District Travel	101000	MB30	NR	NR	3,160
1.00		Total 542100 - Oper Expense - District Travel					$3,160

2112110000 FINANCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	11713	Professional Memberships	101000	MB30	NR	NR	2,450
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$2,450
1.00	58	Professional Licenses	101000	MB30	NR	NR	750
1.00		Total 542400 - Oper Expense - Professional Licenses					$750
1.00	19262	Bank Administration Fee	101000	MB31	NR	NR	1,000
1.00	12586	DAC Registration	101000	MA20	NR	NR	2,500
1.00	15161	Monthly Bankcard Fee	101000	MB31	NR	NR	500
3.00		Total 543300 - Oper Expense - Other Fees					$4,000
		Total Operating Expenses					$19,629
		Total FINANCE BUREAU					$1,987,441

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
9.00		Total 510100 - Salaries and Wages - Regular					$647,287
9.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$49,518
9.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$68,181
9.00		Total 521110 - Fringe Benefits - Medical Insurance					$147,466
9.00		Total 521120 - Fringe Benefits - Dental Insurance					$10,980
9.00		Total 521130 - Fringe Benefits - Vision Insurance					$1,234
9.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$136
9.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,800
9.00		Total 521160 - Fringe Benefits - Life Insurance					$2,314
		Total Personal Services					$928,916

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12975	Annual Audiometric Hearing	101000	MB50	NR	NR	8,800
.13	13023	Claims Handling Fee	601000	HZ00	NR	NR	10,530
.10	13023	Claims Handling Fee	601000	IZ00	NR	NR	8,100
.48	13023	Claims Handling Fee	601000	CZ99	NR	NR	38,880
.17	13023	Claims Handling Fee	601000	MB50	NR	NR	13,770
.12	13023	Claims Handling Fee	601000	SZ00	NR	NR	9,720
.12	15363	Flexible Spending Account Fees	101000	SZ00	NR	NR	2,880
.17	15363	Flexible Spending Account Fees	101000	MB50	NR	NR	4,080
.10	15363	Flexible Spending Account Fees	101000	IZ00	NR	NR	2,400
.48	15363	Flexible Spending Account Fees	101000	CZ99	NR	NR	11,520
.13	15363	Flexible Spending Account Fees	101000	HZ00	NR	NR	3,120
1.00	15882	Insurance Brokerage Fees (ALL)	601000	MB50	NR	NR	32,000
.12	12976	Insurance Brokerage Service (ALL)	601000	SZ00	NR	NR	3,360
.17	12976	Insurance Brokerage Service (ALL)	601000	MB50	NR	NR	4,760
.10	12976	Insurance Brokerage Service (ALL)	601000	IZ00	NR	NR	2,800
.13	12976	Insurance Brokerage Service (ALL)	601000	HZ00	NR	NR	3,640
.48	12976	Insurance Brokerage Service (ALL)	601000	CZ99	NR	NR	13,440
1.00	12974	Laboratory Analysis/Testing Services	601000	MB50	NR	NR	6,500
6.00	Total	530100 - Cont Serv - External Provider					$180,300
1.00	13703	Safety Electronic Monitoring Equip.	601000	MS20	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					$3,600
1.00	20012	Audit of Voluntary Retirement Plans	601000	MB50	NR	NR	42,000
1.00	11711	DHHS Drug/Alcohol Program	101000	MB50	NR	NR	3,000
1.00	54	DOT Drug/Alcohol Program	101000	CZ99	NR	NR	12,825
1.00	13678	Dive Physicals	101000	CZ99	NR	NR	3,250
1.00	15805	Gehring Group Administrative Services	101000	CZ99	NR	NR	49,000
1.00	15769	Health Care Consulting Services	602000	MB50	NR	NR	50,000
1.00	13704	Industrial Hygiene Services	601000	MS20	NR	NR	5,000
1.00	8	Physicals - Level B-2 (Reg)	101000	MB50	NR	NR	4,000
1.00	53	Physicals - Level C-3 (Reg)	101000	IZ00	NR	NR	6,250

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	9	Physicals -Level A-1 (Reg)	101000	HZ00	NR	NR	5,625
1.00	13679	Special Physicals	101000	MB50	NR	NR	1,500
11.00		Total 530900 - Cont Serv - Professional					$182,450
1.00	13333	District-wide Safety Training	101000	CZ99	NR	NR	22,050
1.00		Total 530910 - Cont Serv - Training Services - On Site					$22,050
1.00	12001	Actuarial	601000	MB50	NR	NR	6,500
1.00		Total 537800 - Cont Serv - Actuarial Services					$6,500
		Total Contracts					$394,900
1.00	13708	Books & Reference Materials	601000	MS20	NR	NR	200
1.00	13706	Codes and Standards	601000	MS20	NR	NR	1,166
1.00	13707	National Safety Council - DDC (Lease)	601000	MS20	NR	NR	450
3.00		Total 541100 - Oper Expense - Books/Subscriptions					$1,816
1.00	13709	Safety Shoes	601000	MS20	NR	NR	150
1.00	13710	Small Tools/Equip/Gauges	601000	MS20	NR	NR	3,350
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$3,500
1.00	15454	EOC Part & Supplies	101000	MS20	NR	NR	1,000
1.00	15212	EOC Supplies	101000	MS20	NR	NR	375
1.00	15648	Office Supplies	101000	MS20	NR	NR	501
1.00	15453	Other Parts & Supplies	101000	MS20	NR	NR	500

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
4.00		Total 541500 - Oper Expense - Parts and Supplies					$2,376
1.00	11998	Claims Payment Automobile	601000	MB50	NR	NR	91,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					$91,000
1.00	11997	Claims Payment General Liability	601000	MB50	NR	NR	50,000
1.00		Total 541820 - Oper Expense - Insurance Claims General Liability					$50,000
1.00	12003	Boiler & Machinery	601000	MB50	NR	NR	10,000
1.00	15768	Crime/Dishonesty Insurance	601000	MB50	NR	NR	7,500
1.00	15765	Director's Insurance	601000	MB50	NR	NR	113,000
.48	13344	Helicoptor Insurance	601000	CZ99	NR	NR	43,200
.13	13344	Helicoptor Insurance	601000	HZ00	NR	NR	11,700
.10	13344	Helicoptor Insurance	601000	IZ00	NR	NR	9,000
.17	13344	Helicoptor Insurance	601000	MB50	NR	NR	15,300
.12	13344	Helicoptor Insurance	601000	SZ00	NR	NR	10,800
1.00	15463	Property Insurance	601000	MB50	NR	NR	140,189
1.00	15767	Property Insurance	601000	MB50	NR	NR	395,811
1.00	16084	Storage Tanks Policy	601000	CZ99	NR	NR	5,000
1.00	12977	Storage Tanks policy	601000	CZ99	NR	NR	56,267
8.00		Total 541830 - Oper Expense - Insurance Premiums Other Property					$817,767
1.00	13815	Insurance Premium Workers' Comp	601000	MB50	NR	NR	25,000
1.00	16083	Insurance Premium Workers' Comp	601000	MB50	NR	NR	5,000
2.00		Total 541850 - Oper Expense - Insurance Premium Workmen's Comp					$30,000
1.00	15766	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	173,984

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13670	Workers' Compensation - Employee Payment	601000	MB50	NR	NR	865,016
2.00	Total	541880 - Oper Expense - Worker's Comp Employee Payments					$1,039,000
1.00	13653	Pilot Physical - Float	217000	BZ00	NR	NR	115
.50	13652	Pilot Physicals	101000	AZ00	NR	NR	230
.50	13652	Pilot Physicals	101000	MB84	NR	NR	230
2.00	Total	541900 - Oper Expense - Other					$575
1.00	15679	Business Travel	101000	MS20	NR	NR	1,617
1.00	13345	Business Travel	601000	MB50	NR	NR	2,700
1.00	15662	EM - Business Travel	101000	MS20	NR	NR	1,015
3.00	Total	542100 - Oper Expense - District Travel					$5,332
1.00	13502	EM - Dues & Memberships	101000	MS20	NR	NR	75
1.00	11955	Risk & Insurance Management Society	601000	MB50	NR	NR	1,300
1.00	13722	Safety Dues/Memberships	601000	MS20	NR	NR	1,600
3.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					$2,975
1.00	13723	Professional Licenses	601000	MS20	NR	NR	3,500
1.00	Total	542400 - Oper Expense - Professional Licenses					$3,500
.12	14025	Medical Claims Paid	602000	HZ00	NR	NR	3,291,172
.33	14025	Medical Claims Paid	602000	DZ00	NR	NR	9,050,722
.14	14025	Medical Claims Paid	602000	MB50	NR	NR	3,839,700

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
.41	14025	Medical Claims Paid	602000	CZ99	NR	NR	11,244,836
1.00	Total	590100 - Internal Service Fund (ISF) - Medical Claims Paid					$27,426,430
.41	14026	Dental Claims Paid	602000	CZ99	NR	NR	868,059
.14	14026	Dental Claims Paid	602000	MB50	NR	NR	296,410
.12	14026	Dental Claims Paid	602000	HZ00	NR	NR	254,066
.33	14026	Dental Claims Paid	602000	DZ00	NR	NR	698,681
1.00	Total	590110 - Internal Service Fund (ISF) - Dental Claims Paid					$2,117,216
.14	14027	Vision Claims Paid	602000	MB50	NR	NR	42,019
.12	14027	Vision Claims Paid	602000	HZ00	NR	NR	36,016
.33	14027	Vision Claims Paid	602000	DZ00	NR	NR	99,045
.41	14027	Vision Claims Paid	602000	CZ99	NR	NR	123,056
1.00	Total	590120 - ISF - Vision Claims Paid					$300,136
.33	14028	Administrator Fees Paid	602000	DZ00	NR	NR	770,484
.12	14028	Administrator Fees Paid	602000	HZ00	NR	NR	280,176
.14	14028	Administrator Fees Paid	602000	MB50	NR	NR	326,872
.41	14028	Administrator Fees Paid	602000	CZ99	NR	NR	957,268
1.00	Total	590160 - ISF - Administrator Fees Paid					$2,334,800
.33	14029	Actuarial Service Fees Paid	602000	DZ00	NR	NR	4,950
.12	14029	Actuarial Service Fees Paid	602000	HZ00	NR	NR	1,800
.14	14029	Actuarial Service Fees Paid	602000	MB50	NR	NR	2,100
.41	14029	Actuarial Service Fees Paid	602000	CZ99	NR	NR	6,150
	Total	Operating Expenses					

2114308300 HR INFORMATION SYSTEMS & PAYROLL SERVICE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 590170 - ISF - Actuarial Service Fees Paid					$15,000
		Total Operating Expenses					$34,241,423
		Total HR INFORMATION SYSTEMS & PAYROLL SERVICE					$35,565,239

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
3.00		Total	510100 - Salaries and Wages - Regular					$291,304
3.00		Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$22,284
3.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$51,016
3.00		Total	521110 - Fringe Benefits - Medical Insurance					$53,920
3.00		Total	521120 - Fringe Benefits - Dental Insurance					$3,660
3.00		Total	521130 - Fringe Benefits - Vision Insurance					$411
3.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$42
3.00		Total	521150 - Fringe Benefits - Long-Term Disability					$600
3.00		Total	521160 - Fringe Benefits - Life Insurance					$716
		Total	Personal Services					$423,953

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12303	Comcast/Direct TV	101000	MI62	NR	NR	5,000
1.00	12958	Enterprise Computer Cabling Services	101000	MI62	NR	NR	20,000
1.00	14272	FCC Licensing	101000	CZ10	NR	NR	13,500
1.00	19270	SFWMD Enterprise Cloud	101000	MI60	NR	NR	27,294
1.00	14271	Tower Inspections	101000	CZ10	NR	NR	15,000
5.00		Total 530100 - Cont Serv - External Provider					$80,794
1.00	18084	Copier/Printer Lease	101000	CZ10	NR	NR	162,480
1.00	18083	Copier/Printer Lease	101000	IZ10	NR	NR	33,850
1.00	18082	Copier/Printer Lease	101000	HZ10	NR	NR	44,005
1.00	18081	Copier/Printer Lease	101000	SZ10	NR	NR	40,620
1.00	18085	Copier/Printer Lease	101000	MI21	NR	NR	57,545
5.00		Total 530117 - Cont Serv - Copier Services					$338,500
1.00	14268	Gartner Services	101000	CZ10	NR	NR	72,140
1.00	18091	IT Consulting	101000	IZ10	NR	NR	22,500
1.00	18095	IT Consulting	101000	CZ10	NR	NR	108,000
1.00	18092	IT Consulting	101000	MI21	NR	NR	38,250
1.00	18093	IT Consulting	101000	SZ10	NR	NR	27,000
1.00	18094	IT Consulting	101000	HZ10	NR	NR	29,250
1.00	18100	IT Security Outsourcing	101000	IZ10	NR	NR	11,600
1.00	18096	IT Security Outsourcing	101000	CZ10	NR	NR	55,680
1.00	18097	IT Security Outsourcing	101000	SZ10	NR	NR	13,920
1.00	18099	IT Security Outsourcing	101000	HZ10	NR	NR	15,080
1.00	18098	IT Security Outsourcing	101000	MI20	NR	NR	19,720
1.00	18086	SAP Services	101000	CZ10	NR	NR	221,059
1.00	18090	SAP Services	101000	MI10	NR	NR	78,292
1.00	18089	SAP Services	101000	IZ10	NR	NR	46,053
1.00	18088	SAP Services	101000	SZ10	NR	NR	55,265
1.00	18087	SAP Services	101000	HZ10	NR	NR	59,870
1.00	21923	SCADA System - Software Monitoring	101000	CZ10	100744	NR	99,131
		Total Contracts					

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
17.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					$972,810
1.00	12410	Building Maintenance & Repair	101000	CZ10	NR	NR	5,000
1.00	12412	DC Power Plant Maintenance	101000	CZ10	NR	NR	25,000
1.00	14270	Equipment Calibration Service	101000	CZ10	NR	NR	17,400
1.00	11710	Radio Repairs - All Types	101000	CZ10	NR	NR	20,000
1.00	12649	Tower Crew Maintenance	101000	CZ10	NR	NR	20,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					$87,400
1.00	13646	Aviat	101000	MI21	NR	NR	69,421
1.00	18108	Cisco Systems Hardware	101000	HZ10	NR	NR	14,344
1.00	18109	Cisco Systems Hardware	101000	IZ10	NR	NR	11,034
1.00	18110	Cisco Systems Hardware	101000	MI21	NR	NR	18,757
1.00	18107	Cisco Systems Hardware	101000	CZ10	NR	NR	52,961
1.00	18106	Cisco Systems Hardware	101000	SZ10	NR	NR	13,240
1.00	13647	Dell Hardware Maintenance	101000	MI21	NR	NR	34,483
1.00	13648	Hardware Maintenance - Other	101000	MI21	NR	NR	169,594
1.00	14014	Integration Partners	101000	MI21	NR	NR	71,780
1.00	18112	Storage Hardware	101000	HZ10	NR	NR	13,880
1.00	18113	Storage Hardware	101000	IZ10	NR	NR	10,677
1.00	18114	Storage Hardware	101000	CZ10	NR	NR	51,248
1.00	18115	Storage Hardware	101000	MI21	NR	NR	18,150
1.00	18111	Storage Hardware	101000	SZ10	NR	NR	12,812
1.00	21928	Storage Hardware Maintenance	101000	MI21	NR	NR	200,000
1.00	18102	Sun Microsystems	101000	CZ10	NR	NR	110,890
1.00	18101	Sun Microsystems	101000	SZ10	NR	NR	27,723
1.00	18103	Sun Microsystems	101000	HZ10	NR	NR	30,033
1.00	18104	Sun Microsystems	101000	MI21	NR	NR	39,273
1.00	18105	Sun Microsystems	101000	IZ10	NR	NR	23,102
20.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					$993,402
1.00	14211	ANSYS Fluent Maint	217000	BE01	NR	NR	36,747

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14278	ANSYS Software Maint	101000	PH99	NR	NR	51,968
1.00	21926	AVATAR Software Maintenance	101000	MI21	101119	NR	42,726
1.00	14279	Chemware Horizon Support	101000	SZ10	NR	NR	70,874
1.00	18131	Cisco Systems	101000	SZ10	NR	NR	8,831
1.00	18130	Cisco Systems	101000	CZ10	NR	NR	35,324
1.00	18129	Cisco Systems	101000	HZ10	NR	NR	9,567
1.00	18132	Cisco Systems	101000	IZ10	NR	NR	7,359
1.00	18133	Cisco Systems	101000	MI21	NR	NR	12,511
1.00	18186	Citrix	101000	CZ10	NR	NR	33,270
1.00	18183	Citrix	101000	HZ10	NR	NR	9,011
1.00	18182	Citrix	101000	IZ10	NR	NR	6,931
1.00	18184	Citrix	101000	SZ10	NR	NR	8,318
1.00	18185	Citrix	101000	MI21	NR	NR	11,783
1.00	18150	Clearwell & Enterprise Vault	101000	CZ10	NR	NR	68,387
1.00	18149	Clearwell & Enterprise Vault	101000	SZ10	NR	NR	17,098
1.00	18151	Clearwell & Enterprise Vault	101000	MI21	NR	NR	24,220
1.00	18147	Clearwell & Enterprise Vault	101000	HZ10	NR	NR	18,521
1.00	18148	Clearwell & Enterprise Vault	101000	IZ10	NR	NR	14,247
1.00	21930	Cloud Services - Infrastruct & Software	101000	MI21	NR	NR	300,000
1.00	18145	Column Technologies	101000	HZ10	NR	NR	8,209
1.00	18144	Column Technologies	101000	IZ10	NR	NR	6,315
1.00	18146	Column Technologies	101000	CZ10	NR	NR	30,309
1.00	18198	Column Technologies	101000	MI21	NR	NR	10,734
1.00	18197	Column Technologies	101000	SZ10	NR	NR	7,577
1.00	18128	EMC - Documentum	101000	IZ10	NR	NR	5,234
1.00	18127	EMC - Documentum	101000	CZ10	NR	NR	25,126
1.00	18126	EMC - Documentum	101000	MI21	NR	NR	8,898
1.00	18125	EMC - Documentum	101000	HZ10	NR	NR	6,805
1.00	18124	EMC - Documentum	101000	SZ10	NR	NR	6,281
1.00	18164	ESRI Software Maintenance	101000	MI21	NR	NR	128,618
1.00	18162	ESRI Software Maintenance	101000	SZ10	NR	NR	128,618
1.00	18163	ESRI Software Maintenance	101000	HZ10	NR	NR	132,514
1.00	21929	Human Resources Software Subscription	101000	MI21	NR	NR	88,059
1.00	15146	IBM Decision Center	101000	CZ10	NR	NR	90,188
1.00	18192	Insight Public Sector	101000	SZ10	NR	NR	16,696
1.00	18193	Insight Public Sector	101000	MI21	NR	NR	23,652
1.00	18194	Insight Public Sector	101000	IZ10	NR	NR	13,913
1.00	18195	Insight Public Sector	101000	HZ10	NR	NR	18,087

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18196	Insight Public Sector	101000	CZ10	NR	NR	66,782
1.00	18173	Microsoft Enterprise Agreement	101000	IZ10	NR	NR	77,939
1.00	18174	Microsoft Enterprise Agreement	101000	HZ10	NR	NR	101,320
1.00	18172	Microsoft Enterprise Agreement	101000	SZ10	NR	NR	93,527
1.00	18171	Microsoft Enterprise Agreement	101000	CZ10	NR	NR	336,000
1.00	18170	Microsoft Enterprise Agreement	101000	MI21	NR	NR	123,214
1.00	18175	Microsoft Premier Support	101000	SZ10	NR	NR	8,530
1.00	18177	Microsoft Premier Support	101000	MI21	NR	NR	12,084
1.00	18178	Microsoft Premier Support	101000	CZ10	NR	NR	75,542
1.00	18179	Microsoft Premier Support	101000	IZ10	NR	NR	7,108
1.00	18176	Microsoft Premier Support	101000	HZ10	NR	NR	9,240
1.00	18119	NetBoss Technologies	101000	CZ10	NR	NR	44,895
1.00	18120	NetBoss Technologies	101000	MI21	NR	NR	15,900
1.00	18121	NetBoss Technologies	101000	HZ10	NR	NR	12,159
1.00	18122	NetBoss Technologies	101000	IZ10	NR	NR	9,353
1.00	18123	NetBoss Technologies	101000	SZ10	NR	NR	11,225
1.00	18168	New Software Maintenance	101000	SZ10	NR	NR	9,000
1.00	18169	New Software Maintenance	101000	IZ10	NR	NR	7,500
1.00	18167	New Software Maintenance	101000	CZ10	NR	NR	36,000
1.00	18166	New Software Maintenance	101000	MI21	NR	NR	12,750
1.00	18165	New Software Maintenance	101000	HZ10	NR	NR	9,750
1.00	18152	Oracle Software Maintenance	101000	IZ10	NR	NR	63,419
1.00	18156	Oracle Software Maintenance	101000	CZ10	NR	NR	304,410
1.00	18155	Oracle Software Maintenance	101000	HZ10	NR	NR	82,444
1.00	18154	Oracle Software Maintenance	101000	MI21	NR	NR	107,812
1.00	18153	Oracle Software Maintenance	101000	SZ10	NR	NR	76,103
1.00	21925	Regulation Software Maintenance	101000	MI21	101076	NR	93,767
1.00	18140	RemedyForce	101000	HZ10	NR	NR	9,221
1.00	18142	RemedyForce	101000	SZ10	NR	NR	8,512
1.00	18141	RemedyForce	101000	IZ10	NR	NR	7,093
1.00	18143	RemedyForce	101000	MI21	NR	NR	12,059
1.00	18139	RemedyForce	101000	CZ10	NR	NR	34,048
1.00	21927	SAP HANA Software Maintenance	101000	MI21	101086	NR	56,727
1.00	18161	SAP Software Maintenance	101000	HZ10	NR	NR	79,228
1.00	18160	SAP Software Maintenance	101000	IZ10	NR	NR	60,944
1.00	18159	SAP Software Maintenance	101000	SZ10	NR	NR	73,133
1.00	18158	SAP Software Maintenance	101000	CZ10	NR	NR	292,533
1.00	18157	SAP Software Maintenance	101000	MI21	NR	NR	103,606

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21922	SCADA System - Software Maintenance	101000	CZ10	100744	NR	137,660
1.00	17121	Software Maintenance - Other	101003	IZ10	NR	NR	60,814
1.00	15788	Software Maintenance - Other	101000	IZ10	NR	NR	86,547
1.00	15789	Software Maintenance - Other	101000	MI21	NR	NR	304,004
1.00	15787	Software Maintenance - Other	101000	HZ10	NR	NR	221,042
1.00	15790	Software Maintenance - Other	101000	SZ10	NR	NR	221,042
1.00	20034	Software Maintenance - Other	101000	CZ10	NR	NR	66,456
1.00	15786	Software Maintenance - Other	101003	CZ10	NR	NR	589,444
1.00	14224	SuccessFactors	101000	MI21	NR	NR	60,878
1.00	18136	Symantec Veritas	101000	HZ10	NR	NR	21,236
1.00	18138	Symantec Veritas	101000	MI21	NR	NR	27,771
1.00	18137	Symantec Veritas	101000	IZ10	NR	NR	16,335
1.00	18135	Symantec Veritas	101000	CZ10	NR	NR	78,410
1.00	18134	Symantec Veritas	101000	SZ10	NR	NR	19,602
1.00	15055	Telvent Maintenance Agreement	101000	CZ10	NR	NR	100,000
1.00	18118	VMWare	101000	CZ10	NR	NR	61,024
1.00	18117	VMWare	101000	SZ10	NR	NR	15,256
1.00	18116	VMWare	101000	IZ10	NR	NR	12,713
1.00	18180	VMWare	101000	MI21	NR	NR	21,614
1.00	18181	VMWare	101000	HZ10	NR	NR	16,527
1.00	21924	e-Builder Software Subscription	101000	MI21	NR	NR	148,517
98.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					$6,375,295
	Total	Contracts					$8,848,201

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12407	Small Tools - Infrastructure	101000	MI60	NR	NR	7,500
1.00	12406	Small Tools - Network	101000	MI62	NR	NR	10,000
1.00	12408	Uniforms/Safety Shoes	101000	MI62	NR	NR	500
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$18,000
1.00	14017	Parts & Supplies Microwave	202000	CA01	NR	NR	150,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$150,000
1.00	18207	Desktop Refresh	101000	MI21	NR	NR	51,000
1.00	19282	Desktop Refresh	101003	MI40	NR	NR	50,148
1.00	15260	Desktop Refresh	101000	CZ10	NR	NR	400,000
1.00	18206	Desktop Refresh	101000	IZ10	NR	NR	30,000
1.00	18205	Desktop Refresh	101000	HZ10	NR	NR	39,000
1.00	18204	Desktop Refresh	101000	SZ10	NR	NR	36,000
1.00	18203	Desktop Refresh	101000	CZ10	NR	NR	144,000
1.00	12589	Parts & Supplies - Network	101000	MI62	NR	NR	19,500
8.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$769,648
1.00	15711	Office Supplies	101000	MI62	NR	NR	401
1.00	15724	Office Supplies	101000	MI20	NR	NR	1,002
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,403
1.00	15198	IT Training	101000	MI20	NR	NR	65,954
1.00		Total 542000 - Oper Expense - Conference Registrations					$65,954

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15668	Business Travel	101000	MI20	NR	NR	7,366
1.00		Total 542100 - Oper Expense - District Travel					$7,366
1.00	12283	Information Technology Staff Memberships	101000	MI20	NR	NR	6,000
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$6,000
1.00	15774	IT - Cell Phone Stipend	101000	MI61	NR	NR	121,134
1.00		Total 543502 - Oper Expense - Cell Phone Stipend					$121,134
1.00	12588	Freight	101000	MI20	NR	NR	5,200
1.00		Total 543800 - Oper Expense - Freight					$5,200
		Total Operating Expenses					$1,144,705

2210112000 INFORMATION TECHNOLOGY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19269	SCADA Telemetry Base Stations	401000	MI62	NR	NR	325,000
1.00		Total 589300 - Capital Outlay - Equipment					$325,000
1.00	16285	DESKTOP DEPLOYMENT INFRASTRUCTURE	401003	MI60	NR	NR	167,238
1.00	16286	ENTERPRISE STORAGE (FY20)	401003	MI60	NR	NR	302,175
1.00	16287	INFRASTRUCTURE EHANCEMENTS (FY19)	401003	MI60	NR	NR	360,720
1.00	16283	NETWORK END OF LIFE REPLACEMENTS (FY20)	401003	MI62	NR	NR	321,358
1.00	19271	SFWMD Enterprise Cloud	401003	MI60	NR	NR	172,706
1.00	19283	SYSTEM BACKUP REPLACEMENT	401003	MI60	NR	NR	378,951
6.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					$1,703,148
		Total Capital - Operating					$2,028,148
		Total INFORMATION TECHNOLOGY					$12,445,007

2211113000 IT SECURITY SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
18.00		Total	510100	- Salaries and Wages - Regular					$1,618,769
18.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$123,835
18.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$153,360
18.00		Total	521110	- Fringe Benefits - Medical Insurance					$299,695
18.00		Total	521120	- Fringe Benefits - Dental Insurance					$21,960
18.00		Total	521130	- Fringe Benefits - Vision Insurance					$2,466
18.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$270
18.00		Total	521150	- Fringe Benefits - Long-Term Disability					$3,600
18.00		Total	521160	- Fringe Benefits - Life Insurance					$4,626
		Total	Personal Services						$2,228,581
1.00	13661	Forensics			101000	MI20	NR	NR	3,000
1.00		Total	530100	- Cont Serv - External Provider					$3,000
1.00	21731	IDENTITY MANAGEMENT SOFTWARE			101000	MI20	NR	NR	350,000
1.00		Total	530102	- Cont Serv - Computer Software Licenses					$350,000
1.00	15633	External IT Security Testing			101000	MI20	NR	NR	45,000
1.00		Total	-						

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					$45,000
		Total Contracts					$398,000
1.00	12590	Telecommunications Parts	101000	MI61	NR	NR	10,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$10,000
1.00	15747	Office Supplies	101000	MI20	NR	NR	100
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$100
1.00	18214	Cellular Voice & Data	101000	IZ10	NR	NR	6,243
1.00	18213	Cellular Voice & Data	101000	SZ10	NR	NR	7,491
1.00	18217	Cellular Voice & Data	101000	MI61	NR	NR	10,613
1.00	18215	Cellular Voice & Data	101000	HZ10	NR	NR	8,114
1.00	18216	Cellular Voice & Data	101000	CZ10	NR	NR	29,964
5.00		Total 543501 - Oper Expense - Cell Phones					$62,425
1.00	14269	Telecommunications Services	101000	MI61	NR	NR	173,526
1.00	18222	Telecommunications Services	101000	MI61	NR	NR	113,467
1.00	18220	Telecommunications Services	101000	HZ10	NR	NR	86,770
1.00	18221	Telecommunications Services	101000	CZ10	NR	NR	320,380
1.00	18219	Telecommunications Services	101000	IZ10	NR	NR	66,746
1.00	18218	Telecommunications Services	101000	SZ10	NR	NR	80,095
6.00		Total 543700 - Oper Expense - Utilities					$840,984
		Total Operating Expenses					$913,509

2211113000 IT SECURITY SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19281	IT SECURITY NETWORK ACCESS CONTROL	401003	MI20	NR	NR	97,000
1.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					$97,000
	Total	Capital - Operating					$97,000
	Total	IT SECURITY SECTION					$3,637,090

2212114000 IT OPERATIONS SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
46.00		Total	510100	- Salaries and Wages - Regular					$3,735,416
46.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$285,764
46.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$350,306
46.00		Total	521110	- Fringe Benefits - Medical Insurance					$758,475
46.00		Total	521120	- Fringe Benefits - Dental Insurance					$56,120
46.00		Total	521130	- Fringe Benefits - Vision Insurance					$6,302
46.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$690
46.00		Total	521150	- Fringe Benefits - Long-Term Disability					$9,200
47.00		Total	521160	- Fringe Benefits - Life Insurance					$12,079
		Total	Personal Services						$5,214,352
1.00	15247	ENTERPRISE DESKTOP S/W			101000	MI40	NR	NR	29,000
1.00		Total	530102	- Cont Serv - Computer Software Licenses					$29,000
1.00	13645	Video Teleconferencing Support			101000	MI62	NR	NR	38,398
1.00		Total	530197	- Cont Serv - IT Consulting Services (NON OPS)					$38,398
		Total	Contracts						$67,398

2212114000 IT OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12413	Enterprise Parts & Fittings	101000	MI40	NR	NR	20,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					$20,000
1.00	15725	Office Supplies	101000	MI40	NR	NR	2,120
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,120
1.00	12591	Audio Visual Supplies	101000	MI62	NR	NR	16,040
1.00		Total 541901 - Oper Expense - Meeting Expenses					$16,040
		Total Operating Expenses					$38,160
1.00	19284	A/V Equipment	401003	MI60	NR	NR	75,000
1.00	21730	Auditorium Camera Replacement	401000	MI62	NR	NR	162,500
1.00	21729	SLERS Radio Base Stations	401000	MI62	NR	NR	525,000
3.00		Total 589300 - Capital Outlay - Equipment					$762,500
		Total Capital - Operating					$762,500
		Total IT OPERATIONS SECTION					$6,082,410

2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
65.00		Total 510100 - Salaries and Wages - Regular					$5,401,252
65.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$413,198
65.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$514,116
65.00		Total 521110 - Fringe Benefits - Medical Insurance					$1,069,790
65.00		Total 521120 - Fringe Benefits - Dental Insurance					$79,300
65.00		Total 521130 - Fringe Benefits - Vision Insurance					$8,905
65.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$974
65.00		Total 521150 - Fringe Benefits - Long-Term Disability					$13,000
64.00		Total 521160 - Fringe Benefits - Life Insurance					$16,423
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$98,134
		Total Personal Services					$7,615,092
1.00	12341	Basemap Parcel Updates	101000	MI70	NR	NR	16,180
1.00	16288	COTS & SaaS Upgrade/Replacement	101003	MI50	NR	NR	150,000
1.00	16289	Hydro Enterprise Roadmap	101000	MI50	NR	NR	133,629
1.00	15634	Hydro Enterprise Roadmap	101003	MI50	NR	NR	424,704
1.00	17139	Operations Decision Support System	202000	CA70	NR	NR	200,000
1.00	21728	SAP S/4 Upgrade Professional Service	101000	MI10	NR	NR	800,000
6.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					$1,724,513
		Total Contracts					$1,724,513

2213115000 APPLICATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15729	Office Supplies	101000	MI50	NR	NR	2,506
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,506
		Total Operating Expenses					$2,506
		Total APPLICATIONS SECTION					$9,342,111

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
3.00		Total 510100 - Salaries and Wages - Regular					$204,568
1.00	13753	Education/Tuition Reimbursement	101000	MH11	NR	NR	125,000
1.00		Total 520060 - Fringe Benefits - Education/Tuition Reimbursement					$125,000
1.00	15637	Instant Cash Awards	101000	MH12	NR	NR	125,000
1.00		Total 520070 - Fringe Benefits - Employee Cash Awards					$125,000
3.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$15,649
3.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$25,601
3.00		Total 521110 - Fringe Benefits - Medical Insurance					$53,920
3.00		Total 521120 - Fringe Benefits - Dental Insurance					$3,660
3.00		Total 521130 - Fringe Benefits - Vision Insurance					$411
3.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$41
3.00		Total 521150 - Fringe Benefits - Long-Term Disability					$600
3.00		Total 521160 - Fringe Benefits - Life Insurance					$700
		Total Personal Services					$555,150

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12951	ADA Interpreting Services	101000	MH10	NR	NR	1,500
1.00	16082	Salary Survey Subscription	101000	MH10	NR	NR	15,000
2.00		Total 530100 - Cont Serv - External Provider					$16,500
1.00	13457	Management Consulting Services	101000	MH11	NR	NR	23,680
1.00		Total 530910 - Cont Serv - Training Services - On Site					$23,680
		Total Contracts					$40,180
1.00	13328	Books & Reference Materials	101000	MH10	NR	NR	250
1.00	12000	Books - References	601000	MB50	NR	NR	1,200
1.00	27	Salary Surveys	101000	MH11	NR	NR	4,340
1.00	12275	Spencer Reports	601000	MB50	NR	NR	1,500
4.00		Total 541100 - Oper Expense - Books/Subscriptions					$7,290
1.00	12968	Standard Register Toner	101000	MB52	NR	NR	2,300
1.00	11716	Training Supplies	101000	MH11	NR	NR	3,500
1.00	12969	W-2 Forms	101000	MB52	NR	NR	1,000
3.00		Total 541500 - Oper Expense - Parts and Supplies					$6,800
1.00	15717	Office Supplies (All Sections)	101000	MH10	NR	NR	1,086
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,086
.34	13754	Unemployment Compensation Insurance	101000	HZ00	NR	NR	26,010
.66	13754	Unemployment Compensation Insurance	101000	CZ99	NR	NR	50,490

2310117000 HUMAN RESOURCES BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541860 - Oper Expense - Unemployment Tax					$76,500
1.00	15950	Employee Meetings	101000	MH11	NR	NR	650
1.00		Total 541900 - Oper Expense - Other					$650
1.00	13449	Training & Conferences	101000	MH10	NR	NR	10,908
1.00		Total 542000 - Oper Expense - Conference Registrations					$10,908
1.00	12970	American Payroll Association	101000	MB52	NR	NR	400
1.00	12476	Dues & Memberships	101000	MH10	NR	NR	210
1.00	13346	IOMA	601000	MB52	NR	NR	450
3.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$1,060
		Total Operating Expenses					$104,294
		Total HUMAN RESOURCES BUREAU					$699,624

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
6.00		Total	510100	- Salaries and Wages - Regular					$467,667
6.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$35,777
6.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$47,371
6.00		Total	521110	- Fringe Benefits - Medical Insurance					$103,075
6.00		Total	521120	- Fringe Benefits - Dental Insurance					$7,320
6.00		Total	521130	- Fringe Benefits - Vision Insurance					$822
6.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$90
6.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,200
6.00		Total	521160	- Fringe Benefits - Life Insurance					$1,542
		Total	Personal Services						$664,864
1.00	12950	Background Investigations			101000	MH10	NR	NR	10,000
1.00		Total	530100	- Cont Serv - External Provider					$10,000
1.00	12279	Advertising			101000	MH10	NR	NR	50,000
1.00		Total	530105	- Cont Serv - Advertising Services					$50,000
		Total	Contracts						$60,000

2311118000 HR OPERATIONS & EMPLOYMENT SERVICES

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12280	Immigration INS Charges	101000	MH10	NR	NR	15,045
1.00		Total 541900 - Oper Expense - Other					$15,045
1.00	15266	Relocation	101000	CZ99	NR	NR	32,000
1.00	15240	Relocation	101000	MH10	NR	NR	41,500
2.00		Total 542500 - Oper Expense - Employee Relocation					$73,500
		Total Operating Expenses					$88,545
		Total HR OPERATIONS & EMPLOYMENT SERVICES					$813,409

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
23.00		Total 510100 - Salaries and Wages - Regular					$1,353,061
23.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$103,509
23.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$132,801
23.00		Total 521110 - Fringe Benefits - Medical Insurance					$381,620
23.00		Total 521120 - Fringe Benefits - Dental Insurance					$28,060
23.00		Total 521130 - Fringe Benefits - Vision Insurance					$3,151
23.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$333
23.00		Total 521150 - Fringe Benefits - Long-Term Disability					$4,600
23.00		Total 521160 - Fringe Benefits - Life Insurance					$5,660
		Total Personal Services					$2,012,795
1.00	13326	Procurement Card Compliance Audit	101000	MB20	NR	NR	5,250
1.00		Total 530100 - Cont Serv - External Provider					$5,250
1.00	12445	Solicitation Advertising	101000	MB20	NR	NR	45,000
1.00		Total 530105 - Cont Serv - Advertising Services					$45,000
1.00	15488	NIGP Procurement Excellence Award Applic	101000	MB20	NR	NR	500
1.00		Total -					

2410120100 PROCUREMENT BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 530900 - Cont Serv - Professional					$500
		Total Contracts					$50,750
1.00	12024	Books & Reference Mat(FAR, DFAR, etc.)	101000	MB20	NR	NR	450
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$450
1.00	15716	Office Supplies	101000	MB20	NR	NR	2,700
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,700
1.00	13450	Training & Conferences	101000	MB20	NR	NR	7,200
1.00		Total 542000 - Oper Expense - Conference Registrations					$7,200
1.00	15665	District Business Travel	101000	MB20	NR	NR	1,400
1.00		Total 542100 - Oper Expense - District Travel					$1,400
1.00	12025	Memberships	101000	MB20	NR	NR	4,000
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$4,000
		Total Operating Expenses					$15,750
		Total PROCUREMENT BUREAU					$2,079,295

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					$120,515
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$9,220
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$10,931
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$21,150
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$138
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$17
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					$258
		Total Personal Services					$163,649
1.00	18254	Model Archive (Local-WMD)	214000	SA11	101135	NR	240,000
1.00	18260	Model Archive (State-FDEP)	214000	SA11	NR	NR	60,000
1.00	13700	Modeling Technical Review Support	101000	SA11	101135	NR	48,841
3.00		Total 530900 - Cont Serv - Professional					$348,841
		Total Contracts					$348,841

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12579	Books & Subscriptions	101000	SA11	NR	NR	600
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$600
1.00	12580	Parts & Supplies	101000	SZ00	NR	NR	1,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$1,000
1.00	15748	Office Supplies	101000	SZ00	NR	NR	750
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$750
1.00	13438	Training & Conferences	101000	SA11	NR	NR	3,343
1.00		Total 542000 - Oper Expense - Conference Registrations					$3,343
1.00	15666	Travel - Business	101000	SZ00	NR	NR	2,350
1.00		Total 542100 - Oper Expense - District Travel					$2,350
1.00	20025	Training Travel	101000	SA11	NR	NR	1,000
1.00		Total 542300 - Oper Expense - Travel for Training					$1,000
1.00	12581	Dues and Memberships	101000	SA11	NR	NR	250
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					

3210136000 HYDROLOGY & HYDRAULICS BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 542310 - Oper Expense - Memberships, Dues and Fees					$250
1.00	15365	Journals & Publications	101000	SZ00	NR	NR	1,500
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$1,500
		Total Operating Expenses					$10,793
		Total HYDROLOGY & HYDRAULICS BUREAU					$523,283

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
21.00	Total	510100 - Salaries and Wages - Regular					$1,770,099
21.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$135,408
21.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					$171,065
21.00	Total	521110 - Fringe Benefits - Medical Insurance					$348,875
21.00	Total	521120 - Fringe Benefits - Dental Insurance					$25,620
21.00	Total	521130 - Fringe Benefits - Vision Insurance					$2,881
21.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$336
21.00	Total	521150 - Fringe Benefits - Long-Term Disability					$4,200
21.00	Total	521160 - Fringe Benefits - Life Insurance					$5,391
	Total	Personal Services					$2,463,875

3210136100 APPLIED HYDRAULICS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19265	BCB LOS Modeling Refinement	203000	SA14	NR	NR	150,000
1.00	17089	BCB Structure Rating Development	203000	CJ06	101139	NR	60,000
1.00	21692	Canal Conveyance Program	202000	CA07	101078	NR	240,000
1.00	17126	Canal Conveyance Program	202000	CA07	101078	NR	300,000
1.00	19266	Modeling Coordination - Regional Project	203000	CJ06	NR	NR	125,000
1.00	17088	Streamguaging for BCB Structure	203000	CJ06	101139	NR	61,000
6.00	Total	530100 - Cont Serv - External Provider					$936,000
1.00	12710	Flow Rating at C&SF Structures	101000	CJ06	101139	NR	122,223
1.00	15145	Flow Rating at STA Structures	217000	BB63	101139	NR	41,875
2.00	Total	530113 - Cont Serv - Flow Monitoring Services					$164,098
	Total	Contracts					$1,100,098
	Total	APPLIED HYDRAULICS SECTION					$3,563,973

3210136200 MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
28.00		Total 510100 - Salaries and Wages - Regular					$2,593,752
28.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$198,424
28.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$270,465
28.00		Total 521110 - Fringe Benefits - Medical Insurance					$463,573
28.00		Total 521120 - Fringe Benefits - Dental Insurance					$34,160
28.00		Total 521130 - Fringe Benefits - Vision Insurance					$3,835
28.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$443
28.00		Total 521150 - Fringe Benefits - Long-Term Disability					$5,600
28.00		Total 521160 - Fringe Benefits - Life Insurance					$7,197
		Total Personal Services					$3,577,449
1.00	20029	BCB Modeling enhancement - New Init.	203000	CJ06	NR	NR	100,000
1.00	21019	Coastal Resil- Sea Lev Rise & FPLOS	101000	SA14	100962	NR	800,000
1.00	21694	Emergency Modeling Tool Enhancement	101000	SA12	101136	NR	100,000
1.00	17133	Flood Protection Level of Service	101000	SA14	100962	NR	800,000
1.00	21693	Water Quality Modeling Support	217000	BE05	101137	NR	250,000
5.00		Total 530100 - Cont Serv - External Provider					$2,050,000
1.00	15307	MODEL ARCHIVE (MMS)	101000	P209	101141	NR	30,000
1.00		Total 530900 - Cont Serv - Professional					$30,000

3210136200 MODELING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total Contracts					$2,080,000
		Total MODELING SECTION					$5,657,449

3301139100 EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 510100 - Salaries and Wages - Regular					$260,645
2.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$19,940
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$48,497
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$42,300
2.00		Total 521120 - Fringe Benefits - Dental Insurance					$2,440
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$275
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$31
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					$400
2.00		Total 521160 - Fringe Benefits - Life Insurance					$515
		Total Personal Services					$375,043
1.00	16051	CERP Monitoring Equipment	101000	P100	NR	NR	1,000
1.00	15059	Small Tools & Field Supplies	101000	PH99	NR	NR	1,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$2,000
1.00	15647	Office Supplies - CERP	101000	P201	NR	NR	2,400
1.00	15708	Office Supplies - EFA Source Control	217000	BD08	NR	NR	1,000
1.00	15744	Office Supplies - NEEP Lake Okeechobee	202000	IP50	NR	NR	1,250
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					$4,650
1.00	15478	PE License Recertification - CERP	101000	P100	NR	NR	200

3301139100 EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15481	PE License Recertification - DWM Staff	202000	IS04	NR	NR	300
1.00	90	PE License Recertification - ETS Staff	217000	BD08	NR	NR	700
1.00	16053	PE License Recertification - NEEPP	202000	IP50	NR	NR	300
1.00	15483	PE License Recertification - Rest. Strat	217000	B199	NR	NR	200
1.00	16050	Training & Conference - CERP NC	101000	PH99	NR	NR	3,300
1.00	15834	Training & Conference - Coastal/Strmwtr	101000	JZ00	NR	NR	1,000
1.00	15482	Training & Conference - Rest. Strategies	217000	B199	NR	NR	1,000
1.00	15086	Training & Conferences - CERP Proj	101000	P100	NR	NR	2,000
1.00	15480	Training & Conferences - DWM Staff	202000	IS04	NR	NR	1,000
1.00	16052	Training and Conference - CERP Pgm Spt	101000	P201	NR	NR	2,900
1.00	15831	Training and Conference - Cultural Resrs	101000	MR97	NR	NR	500
1.00	15479	Training and Conference - ETS	217000	BD08	NR	NR	1,979
1.00	15832	Training and Conference - NEEPP	202000	IP50	NR	NR	1,000
1.00	15833	Training and Conference - PK03	101000	PK03	100283	NR	1,000
15.00		Total 542000 - Oper Expense - Conference Registrations					$17,379
1.00	16273	Business Travel - Ag Coordination	101000	MR91	NR	NR	2,490
1.00	15686	Business Travel - CERP Pgm Spt	101000	P201	NR	NR	8,700
1.00	15835	Business Travel - CERP Proj	101000	P100	NR	NR	4,000
1.00	15477	Business Travel - Coastal/Stormwater	101000	JZ00	NR	NR	500
1.00	15366	Business Travel - Cultural Resrs	101000	MR97	NR	NR	500
1.00	15263	Business Travel - Dispersed Wtr Mgmt	202000	IS04	NR	NR	3,000
1.00	15694	Business Travel - EFA Source Control	217000	BD08	NR	NR	580
1.00	15241	Business Travel - Mgmt & Admin	101000	MB85	NR	NR	1,600
1.00	15243	Business Travel - NEEP Lake Okeechobee	202000	IP50	NR	NR	1,360
1.00	15242	Business Travel - Rest.Strategies	217000	B199	NR	NR	2,000
10.00		Total 542100 - Oper Expense - District Travel					$24,730
1.00	15367	District Membership Am Wtr Res Assn	101000	MB85	NR	NR	100
1.00	15245	District Membership FL Stormwater Assn	101000	MB85	NR	NR	1,100
		Total Operating Expenses					

3301139100 EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$1,200
		Total Operating Expenses					$49,959
		Total EVERGLADES POLICY & COORDINATION					$425,002

3302139300 STATE POLICY & AG COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 510100 - Salaries and Wages - Regular					$224,619
2.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$17,183
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$28,355
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$42,300
2.00		Total 521120 - Fringe Benefits - Dental Insurance					$2,440
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$274
3.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$48
3.00		Total 521150 - Fringe Benefits - Long-Term Disability					$600
3.00		Total 521160 - Fringe Benefits - Life Insurance					$772
		Total Personal Services					$316,591
		Total STATE POLICY & AG COORDINATION					$316,591

3310110000 ECOSYSTEM RESTORATION PLANNING

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 510100 - Salaries and Wages - Regular					$172,099
2.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$13,165
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$15,610
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$37,535
2.00		Total 521120 - Fringe Benefits - Dental Insurance					$2,440
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$274
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$30
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					$400
2.00		Total 521160 - Fringe Benefits - Life Insurance					$514
		Total Personal Services					$242,067
		Total ECOSYSTEM RESTORATION PLANNING					$242,067

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
12.00		Total	510100	- Salaries and Wages - Regular					$962,171
12.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$73,609
12.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$93,519
12.00		Total	521110	- Fringe Benefits - Medical Insurance					$196,629
12.00		Total	521120	- Fringe Benefits - Dental Insurance					$14,640
12.00		Total	521130	- Fringe Benefits - Vision Insurance					$1,648
11.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$173
11.00		Total	521150	- Fringe Benefits - Long-Term Disability					$2,200
11.00		Total	521160	- Fringe Benefits - Life Insurance					$2,830
1.00		Total	529990	- Fringe Benefits - Other Personnel Benefits					$209,354
		Total	Personal Services						$1,556,773
1.00	22698	2020 SA1620 CERP Everglades Rest Plannin			225000	P100	NR	NR	4,000,000
1.00	15949	C-139 Well Monitoring			101000	P110	101042	NR	24,000
1.00	19332	RB RS Source Control			101000	B199	100801	NR	200,000
3.00		Total	530100	- Cont Serv - External Provider					$4,224,000
		Total	Contracts						$4,224,000

3310139000 OFC OF EVERGLADES POLICY & COORDINATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15632	Picayune Strand Rest'n Proj Mgmt Support	401000	P130	100397	NR	50,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					$50,000
	Total	Capital - Operating					$50,000
	Total	OFC OF EVERGLADES POLICY & COORDINATION					$5,830,773

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
7.00		Total 510100 - Salaries and Wages - Regular					$579,148
7.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$44,312
7.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$58,117
7.00		Total 521110 - Fringe Benefits - Medical Insurance					$119,472
7.00		Total 521120 - Fringe Benefits - Dental Insurance					$8,540
7.00		Total 521130 - Fringe Benefits - Vision Insurance					$969
7.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$119
7.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,400
7.00		Total 521160 - Fringe Benefits - Life Insurance					$1,809
		Total Personal Services					$813,886
1.00	21972	Southern CREW - Mitigation Monitoring	101000	AA05	NR	NR	3,500
1.00		Total 530100 - Cont Serv - External Provider					$3,500
		Total Contracts					$3,500
1.00	13757	Annual NPDES Survelliance Fee	217000	BB80	NR	NR	5,800
1.00	22467	L63N ASR Well - Permitting (NPDES)	202000	CE03	NR	NR	5,750
2.00		Total 543301 - Oper Expense - Permits & Fees					$11,550
		Total Operating Expenses					$11,550

3316207100 PERMITTING ACQUISITION & COMPLIANCE SECT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total PERMITTING ACQUISITION & COMPLIANCE SECT					$828,936

3510144000 REAL ESTATE

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
21.00		Total	510100	- Salaries and Wages - Regular					$1,597,170
21.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$122,185
21.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$161,899
21.00		Total	521110	- Fringe Benefits - Medical Insurance					$342,006
21.00		Total	521120	- Fringe Benefits - Dental Insurance					$24,400
21.00		Total	521130	- Fringe Benefits - Vision Insurance					$2,743
21.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$310
21.00		Total	521150	- Fringe Benefits - Long-Term Disability					$4,000
21.00		Total	521160	- Fringe Benefits - Life Insurance					$5,103
		Total	Personal Services						$2,259,816
1.00	15783	RU-MAR Other Expenses			101000	P107	NR	NR	25,000
1.00		Total	530100	- Cont Serv - External Provider					$25,000
1.00	16068	Advertising for Leases & Surplus			202000	AC07	NR	NR	8,000
1.00		Total	530105	- Cont Serv - Advertising Services					$8,000
1.00	14293	Maintenance and Repairs			202000	AC07	NR	NR	200,000
1.00		Total		-					

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 530600 - Cont Serv - Maintenance and Repairs					$200,000
1.00	16038	Contractual Obligations	204001	CZ99	NR	NR	588,000
1.00	13353	Records Prep/Retention/Recordation	202000	CL03	NR	NR	1,500
1.00	15060	Title Info Service	101000	AC07	NR	NR	50,000
1.00	13356	Title Services/other County Records	202000	CL03	NR	NR	4,500
4.00		Total 530900 - Cont Serv - Professional					$644,000
1.00	15587	Appraisals (Leasing & Surplus)	202000	AC07	NR	NR	103,094
1.00	15456	Appraisals (Leasing & Surplus)	204000	AC07	NR	NR	6,400
1.00	15458	Appraisals (Leasing & Surplus)	222000	AC07	NR	95	200
1.00	15590	Pennsuco Property Appraisals	219000	AA05	NR	NR	20,000
4.00		Total 530921 - Cont Serv - Non Capital Appraisal Fees					$129,694
1.00	15589	Environmental Assessment for Leases	202000	AC07	NR	NR	25,000
1.00	15455	Environmental Assessment for Leases	204000	AC07	NR	NR	3,000
2.00		Total 530922 - Cont Serv - Non Capital Env Risk Assessment					$28,000
1.00	16296	Waste & Stormwater Fees	204001	AC07	NR	NR	7,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$7,000
		Total Contracts					$1,041,694

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13733	Parts, Supplies & Expense - Office	101000	AC07	NR	NR	3,006
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$3,006
1.00	13734	Appraisal License Renewal	101000	AC07	NR	NR	3,305
1.00		Total 541900 - Oper Expense - Other					$3,305
1.00	15687	Business Travel	101000	AC07	NR	NR	3,154
1.00		Total 542100 - Oper Expense - District Travel					$3,154
1.00	13732	Memberships & Dues	101000	AC07	NR	NR	5,000
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$5,000
1.00	16129	PILT-Glades	222000	AC06	NR	95	56,041
1.00	15588	PILT-Hendry	204001	AC06	NR	NR	78,590
1.00	15275	PILT-Hendry	222000	AC06	NR	95	41,702
1.00	17130	PILT-Hendry	204000	AC06	NR	NR	129,000
1.00	15273	PILT-Highland	204000	AC06	NR	NR	2,767
1.00	15274	PILT-Okeechobee	204000	AC06	NR	NR	11,297
6.00		Total 543645 - Oper Expense - Payment In Lieu of Taxes (PILT)					$319,397
		Total Operating Expenses					$333,862

3510144000 REAL ESTATE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15782	Pennsuco Land Acq. -Assoc Cost (40 ac)	419000	AC07	NR	NR	15,890
1.00		Total 580014 - Capital Outlay - Land Acquisition Associated Costs					$15,890
1.00	22699	2020 SA1620 CERP Everglades Rest Land Aq	425000	P100	NR	NR	11,900,000
1.00	15779	Pennsuco Land Acq.-Willing Seller(40 ac)	419000	AC07	NR	NR	320,000
2.00		Total 580020 - Capital Outlay - Land					$12,220,000
		Total Capital - Land Acquisition					$12,235,890
		Total REAL ESTATE					$15,871,262

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 510100 - Salaries and Wages - Regular					$265,179
2.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$20,286
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$57,635
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$42,300
2.00		Total 521120 - Fringe Benefits - Dental Insurance					$2,440
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$274
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$30
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					$400
2.00		Total 521160 - Fringe Benefits - Life Insurance					$514
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$150,473
		Total Personal Services					$539,531
1.00	15759	Office Supplies	101000	HZ00	NR	NR	1,336
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,336
1.00	72	Meeting - Rulemaking Workshops	101000	HZ00	NR	NR	1,000
1.00		Total 541901 - Oper Expense - Meeting Expenses					$1,000
1.00	15084	Training & Conferences	101000	HZ00	NR	NR	8,085

4200154000 REGULATION DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542000 - Oper Expense - Conference Registrations					$8,085
1.00	15652	Business Travel	101000	HZ00	NR	NR	2,175
1.00		Total 542100 - Oper Expense - District Travel					$2,175
1.00	15075	Dues & Memberships	101000	HZ00	NR	NR	2,279
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$2,279
1.00	15147	Professional Licenses - Division	101000	HZ00	NR	NR	3,710
1.00		Total 542400 - Oper Expense - Professional Licenses					$3,710
		Total Operating Expenses					$18,585
		Total REGULATION DIVISION					$558,116

4210150000 NORTHERN EVERGLADES SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
7.00		Total	510100	- Salaries and Wages - Regular					$597,473
7.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$45,710
7.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$54,190
7.00		Total	521110	- Fringe Benefits - Medical Insurance					$119,469
7.00		Total	521120	- Fringe Benefits - Dental Insurance					$8,540
7.00		Total	521130	- Fringe Benefits - Vision Insurance					$967
7.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$114
7.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,400
7.00		Total	521160	- Fringe Benefits - Life Insurance					$1,807
1.00		Total	529990	- Fringe Benefits - Other Personnel Benefits					$71,665
		Total	Personal Services						$901,335
1.00	22695	2020 SA1616 Dispersed Water Mgmt			225000	IS04	NR	NR	5,000,000
1.00	22704	2020 SA1621 NEEPP DWM Interim Storage			225000	IS04	NR	NR	5,743,220
1.00	22703	2020 SA1621 NEEPP Dispersed Water Mgmt			225000	IS04	NR	NR	22,800,000
1.00	17140	NEEPP Research & WQ Program			101000	IP50	NR	NR	54,726
1.00	15318	NEEPP Research & WQ Program			202000	IP50	NR	NR	9,934
5.00		Total	530100	- Cont Serv - External Provider					$33,607,880
		Total	Contracts						$33,607,880

4210150000 NORTHERN EVERGLADES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22494	IRL-S Sec C - Monitoring Equip	202000	CJ05	NR	NR	4,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$4,000
		Total Operating Expenses					$4,000
		Total NORTHERN EVERGLADES SECTION					$34,513,215

4212152000 ENVIRONMENTAL RESOURCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
32.00		Total 510100 - Salaries and Wages - Regular					$2,361,910
32.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$180,687
32.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$230,347
32.00		Total 521110 - Fringe Benefits - Medical Insurance					$538,617
32.00		Total 521120 - Fringe Benefits - Dental Insurance					$39,040
32.00		Total 521130 - Fringe Benefits - Vision Insurance					$4,384
32.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$478
32.00		Total 521150 - Fringe Benefits - Long-Term Disability					$6,400
32.00		Total 521160 - Fringe Benefits - Life Insurance					$8,139
		Total Personal Services					$3,370,002
1.00	15077	Books / Subscriptions / References	101000	HA00	NR	NR	310
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$310
1.00	56	Small Tools & Equipment	101000	HA01	NR	NR	1,339
1.00	71	Small Tools & Equipment	101000	HA00	NR	NR	1,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$2,339
1.00	55	Parts & Supplies - Other Equipment	101000	HA01	NR	NR	1,700
		Total Operating Expenses					

4212152000 ENVIRONMENTAL RESOURCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541500 - Oper Expense - Parts and Supplies					$1,700
1.00	15650	Business Travel	101000	HA00	NR	NR	1,867
1.00	15653	Business Travel	101000	HA01	NR	NR	2,175
2.00		Total 542100 - Oper Expense - District Travel					$4,042
		Total Operating Expenses					$8,391
		Total ENVIRONMENTAL RESOURCE BUREAU					$3,378,393

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
26.00		Total 510100 - Salaries and Wages - Regular					$1,382,788
26.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$105,784
26.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$138,044
26.00		Total 521110 - Fringe Benefits - Medical Insurance					$430,776
26.00		Total 521120 - Fringe Benefits - Dental Insurance					$31,720
26.00		Total 521130 - Fringe Benefits - Vision Insurance					$3,563
26.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$370
26.00		Total 521150 - Fringe Benefits - Long-Term Disability					$5,200
26.00		Total 521160 - Fringe Benefits - Life Insurance					$6,262
		Total Personal Services					$2,104,507
1.00	14314	Scanning - Large Volume	101000	HA00	NR	NR	19,750
1.00		Total 530100 - Cont Serv - External Provider					$19,750
1.00	15364	Advertising - Legal Ads	101000	HA00	NR	NR	8,150
1.00	84	Advertising - Legal Ads	101000	HB00	NR	NR	29,850
2.00		Total 530105 - Cont Serv - Advertising Services					$38,000
1.00	15764	Contract Staff - Scanning Prep	101000	HB00	NR	NR	24,000
1.00	14315	Contract Staff Application Processing	101000	HA00	NR	NR	39,125

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 530190 - Cont Serv - External Provider (OPS)					$63,125
		Total Contracts					$120,875
1.00	85	Books / Subscriptions / References	101000	HA00	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$100
1.00	87	Small Tools & Equipment	101000	HA00	NR	NR	200
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$200
1.00	86	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	800
1.00		Total 541500 - Oper Expense - Parts and Supplies					$800
1.00	15707	Office Supplies	101000	HA00	NR	NR	5,341
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$5,341
1.00	12650	Credit Card Processing Fees for E Permit	101000	HA00	NR	NR	34,000
1.00		Total 543300 - Oper Expense - Other Fees					$34,000
1.00	12346	Permit Recording in County Public Rcds	101000	HA00	NR	NR	15,000
1.00		Total 543301 - Oper Expense - Permits & Fees					$15,000

4213153000 REGULATORY SUPPORT SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
		Total	Operating Expenses					$55,441
		Total	REGULATORY SUPPORT SECTION					$2,280,823

4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
8.00		Total	510100	- Salaries and Wages - Regular					$535,899
8.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$40,996
8.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$48,604
8.00		Total	521110	- Fringe Benefits - Medical Insurance					$131,080
8.00		Total	521120	- Fringe Benefits - Dental Insurance					$9,760
8.00		Total	521130	- Fringe Benefits - Vision Insurance					$1,096
8.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$118
8.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,600
8.00		Total	521160	- Fringe Benefits - Life Insurance					$2,021
		Total	Personal Services						$771,174
1.00	12354	Maintenance & Repair - Vehicles			101000	CI03	NR	NR	1,000
1.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					$1,000
		Total	Contracts						$1,000

4214333000 OKEECHOBEE REGULATORY OFFICE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12355	Books / Subscriptions / References	101000	HA00	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$100
1.00	15080	Small Tools & Equipment	101000	HA00	NR	NR	450
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$450
1.00	15721	Office Supplies	101000	HA00	NR	NR	1,253
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,253
1.00	15654	Business Travel	101000	HA00	NR	NR	363
1.00		Total 542100 - Oper Expense - District Travel					$363
1.00	15079	Postage	101000	HA00	NR	NR	2,000
1.00		Total 543600 - Oper Expense - Postage					$2,000
		Total Operating Expenses					$4,166
		Total OKEECHOBEE REGULATORY OFFICE					$776,340

4215155000 EVERGLADES TECHNICAL SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
12.00		Total 510100 - Salaries and Wages - Regular					$882,959
12.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$67,547
12.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$84,128
12.00		Total 521110 - Fringe Benefits - Medical Insurance					$196,623
12.00		Total 521120 - Fringe Benefits - Dental Insurance					$14,640
12.00		Total 521130 - Fringe Benefits - Vision Insurance					$1,645
12.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$185
12.00		Total 521150 - Fringe Benefits - Long-Term Disability					$2,400
12.00		Total 521160 - Fringe Benefits - Life Insurance					$3,085
		Total Personal Services					$1,253,212
1.00	16282	EFA Source Controls	217000	BD08	NR	NR	28,964
1.00	21723	NEEPP LOK	101000	IR01	NR	NR	19,400
1.00	15818	NEEPP LOK	202000	IR01	NR	NR	5,600
1.00	21724	Southern Everglades Source Control	101000	BD08	NR	NR	6,200
4.00		Total 530100 - Cont Serv - External Provider					$60,164
		Total Contracts					$60,164
		Total EVERGLADES TECHNICAL SUPPORT					$1,313,376

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
20.00		Total	510100	- Salaries and Wages - Regular					$1,294,596
20.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$99,038
20.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$117,423
20.00		Total	521110	- Fringe Benefits - Medical Insurance					$332,465
20.00		Total	521120	- Fringe Benefits - Dental Insurance					$24,400
20.00		Total	521130	- Fringe Benefits - Vision Insurance					$2,740
20.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$294
20.00		Total	521150	- Fringe Benefits - Long-Term Disability					$4,000
20.00		Total	521160	- Fringe Benefits - Life Insurance					$5,019
		Total	Personal Services						$1,879,975
1.00	15524	LWC - Maint/Repair - Vehicles			202000	CI03	NR	NR	5,000
1.00	76	Maintenance & Repair - Vehicles			101000	CI03	NR	NR	7,500
2.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					$12,500
		Total	Contracts						$12,500

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12278	Books / Subscriptions / References	101000	HA00	NR	NR	400
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$400
1.00	11978	Small Tools & Equipment	101000	HA00	NR	NR	1,800
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,800
1.00	77	Parts & Supplies - Other Equipment	101000	HA00	NR	NR	500
1.00		Total 541500 - Oper Expense - Parts and Supplies					$500
1.00	12356	Parts & Supplies - Vehicles	101000	CI03	NR	NR	8,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$8,000
1.00	15148	Turbidity Samples	101000	HA00	NR	NR	500
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$500
1.00	15755	Office Supplies	101000	HA00	NR	NR	1,253
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,253
1.00	15699	Business Travel	101000	HA00	NR	NR	1,088
1.00		Total 542100 - Oper Expense - District Travel					

4216330000 FORT MYERS SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 542100 - Oper Expense - District Travel					$1,088
1.00	13287	Postage	101000	HA00	NR	NR	4,000
1.00		Total 543600 - Oper Expense - Postage					$4,000
		Total Operating Expenses					$17,541
		Total FORT MYERS SERVICE CENTER					$1,910,016

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
15.00		Total	510100	- Salaries and Wages - Regular					$965,838
15.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$73,888
15.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$106,558
15.00		Total	521110	- Fringe Benefits - Medical Insurance					$245,775
15.00		Total	521120	- Fringe Benefits - Dental Insurance					$18,300
15.00		Total	521130	- Fringe Benefits - Vision Insurance					$2,055
15.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$219
15.00		Total	521150	- Fringe Benefits - Long-Term Disability					$3,000
15.00		Total	521160	- Fringe Benefits - Life Insurance					$3,715
		Total	Personal Services						$1,419,348
1.00	12019	Maintenance & Repair - Vehicles			101000	CI03	NR	NR	1,400
1.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					$1,400
		Total	Contracts						$1,400

4218332000 ORLANDO SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	42	Small Tools & Equipment	101000	HA00	NR	NR	1,620
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,620
1.00	15754	Office Supplies	101000	HA00	NR	NR	1,403
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,403
1.00	15655	Business Travel	101000	HA00	NR	NR	1,112
1.00		Total 542100 - Oper Expense - District Travel					$1,112
1.00	38	Postage	101000	HA00	NR	NR	1,550
1.00		Total 543600 - Oper Expense - Postage					$1,550
		Total Operating Expenses					$5,685
		Total ORLANDO SERVICE CENTER					$1,426,433

4310156000 WATER SUPPLY BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
1.00		Total	510100	- Salaries and Wages - Regular					$115,773
1.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$8,857
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$18,246
1.00		Total	521110	- Fringe Benefits - Medical Insurance					$21,150
1.00		Total	521120	- Fringe Benefits - Dental Insurance					$1,220
1.00		Total	521130	- Fringe Benefits - Vision Insurance					$137
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$16
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	- Fringe Benefits - Life Insurance					$257
		Total	Personal Services						$165,856
1.00	15741	Office Supplies			101000	DB01	NR	NR	1,002
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					$1,002
1.00	16060	District Business Travel			101000	DB01	NR	NR	1,700
1.00		Total	542100	- Oper Expense - District Travel					$1,700
		Total	Operating Expenses						$2,702
		Total	WATER SUPPLY BUREAU						$168,558

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
39.00		Total 510100 - Salaries and Wages - Regular					$2,578,295
39.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$197,239
39.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$248,005
39.00		Total 521110 - Fringe Benefits - Medical Insurance					$648,545
39.00		Total 521120 - Fringe Benefits - Dental Insurance					$47,580
39.00		Total 521130 - Fringe Benefits - Vision Insurance					$5,344
39.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$576
39.00		Total 521150 - Fringe Benefits - Long-Term Disability					$7,800
39.00		Total 521160 - Fringe Benefits - Life Insurance					$9,831
		Total Personal Services					$3,743,215
1.00	13806	Small Tools & Equipment	101000	HB00	NR	NR	750
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$750
1.00	15740	Office Supplies	101000	HB00	NR	NR	835
1.00	15743	Office Supplies	101000	HB01	NR	NR	200
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,035
1.00	21721	Training - Groundwater Modeling	101000	HB00	NR	NR	6,000
1.00	21722	Training - Pump calibration and well ins	101000	HB01	NR	NR	1,500

4311157000 WATER USE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 542000 - Oper Expense - Conference Registrations					$7,500
1.00	15685	Business Travel	101000	HB00	NR	NR	2,175
1.00		Total 542100 - Oper Expense - District Travel					$2,175
		Total Operating Expenses					$11,460
		Total WATER USE BUREAU					$3,754,675

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
20.00		Total 510100 - Salaries and Wages - Regular					$1,663,461
20.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$127,261
20.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$184,157
20.00		Total 521110 - Fringe Benefits - Medical Insurance					$332,481
20.00		Total 521120 - Fringe Benefits - Dental Insurance					$24,400
20.00		Total 521130 - Fringe Benefits - Vision Insurance					$2,746
20.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$320
20.00		Total 521150 - Fringe Benefits - Long-Term Disability					$4,000
20.00		Total 521160 - Fringe Benefits - Life Insurance					$5,145
		Total Personal Services					$2,343,971

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14328	Geophysical Logging	101000	DF01	NR	NR	18,893
1.00	18259	Groundwater Monitor Contractual Services	101000	DF01	NR	NR	139,682
1.00	14329	Hydrogeologic Data Archiving	101000	DF01	NR	NR	15,000
1.00	14330	Monthly GW Level Measurements	101000	DF01	NR	NR	14,400
1.00	18261	Regional Floridan Groundwater Network	101000	DF01	NR	NR	10,000
1.00	21716	USGS Monitor Well Network, Wellhead Surv	101000	DF01	NR	NR	600,000
6.00		Total 530100 - Cont Serv - External Provider					$797,975
1.00	14326	Emergency Wellhead Repairs	101000	DF01	NR	NR	50,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$50,000
1.00	14294	GW Model Peer Reviews	101000	DF02	NR	NR	75,000
1.00		Total 530900 - Cont Serv - Professional					$75,000
		Total Contracts					$922,975
1.00	13805	Books / Subscriptions / References	101000	DF01	NR	NR	300
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$300
1.00	14327	Parts & Supplies - Field Equipment	101000	DF01	NR	NR	25,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$25,000
1.00	15085	Training & Conferences	101000	DF01	NR	NR	3,000
		Total Operating Expenses					

4314189000 RESOURCE EVALUATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542000 - Oper Expense - Conference Registrations					$3,000
1.00	15698	District Business Travel	101000	DF01	NR	NR	725
1.00		Total 542100 - Oper Expense - District Travel					$725
1.00	15082	Professional Licenses	101000	DF01	NR	NR	2,086
1.00		Total 542400 - Oper Expense - Professional Licenses					$2,086
		Total Operating Expenses					$31,111
		Total RESOURCE EVALUATION SECTION					$3,298,057

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
14.00		Total	510100	- Salaries and Wages - Regular					$1,154,919
14.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$88,353
14.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$109,940
14.00		Total	521110	- Fringe Benefits - Medical Insurance					$229,402
14.00		Total	521120	- Fringe Benefits - Dental Insurance					$17,080
14.00		Total	521130	- Fringe Benefits - Vision Insurance					$1,924
14.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$221
14.00		Total	521150	- Fringe Benefits - Long-Term Disability					$2,800
14.00		Total	521160	- Fringe Benefits - Life Insurance					$3,604
		Total	Personal Services						$1,608,243
1.00	15901	CFWI Facilitator			101000	DA03	100795	NR	25,000
1.00	22468	L63N ASR Well - Monitoring			202000	CE03	NR	NR	50,000
1.00	21717	Update to WS Cost Estimation Study			101000	DA01	NR	NR	300,000
3.00		Total	530100	- Cont Serv - External Provider					$375,000
1.00	15300	FAWN			101000	DD01	100721	NR	75,000
1.00		Total	545040	- Oper Expense - Interagency Public Univ					$75,000
		Total	Contracts						$450,000

4315450000 WATER SUPPLY DEVELOPMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15159	Training & Conferences	101000	DB01	NR	NR	2,000
1.00		Total 542000 - Oper Expense - Conference Registrations					$2,000
1.00	15696	District Business Travel	101000	DB01	NR	NR	725
1.00		Total 542100 - Oper Expense - District Travel					$725
1.00	15642	Alliance for Water Efficiency Dues	101000	DA01	NR	NR	500
1.00	15627	WateReuse Association Dues	101000	DA01	NR	NR	275
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$775
1.00	12859	Professional Licenses	101000	DB01	NR	NR	1,000
1.00		Total 542400 - Oper Expense - Professional Licenses					$1,000
		Total Operating Expenses					$4,500
		Total WATER SUPPLY DEVELOPMENT SECTION					$2,062,743

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
2.00		Total	510100	- Salaries and Wages - Regular					$188,781
2.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$14,442
2.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$41,302
2.00		Total	521110	- Fringe Benefits - Medical Insurance					$37,535
2.00		Total	521120	- Fringe Benefits - Dental Insurance					$2,440
2.00		Total	521130	- Fringe Benefits - Vision Insurance					$274
2.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$30
2.00		Total	521150	- Fringe Benefits - Long-Term Disability					$400
2.00		Total	521160	- Fringe Benefits - Life Insurance					$514
1.00		Total	529990	- Fringe Benefits - Other Personnel Benefits					$369,685
		Total	Personal Services						$655,403
1.00	12442	Books & Reference Materials			217000	BZ00	NR	NR	100
1.00		Total	541100	- Oper Expense - Books/Subscriptions					$100
1.00	15731	Office Supplies			217000	BZ00	NR	NR	334
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					$334
1.00	15058	Training and Conferences			101000	JZ00	NR	NR	5,000

4409160000 WATER RESOURCES DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542000 - Oper Expense - Conference Registrations					$5,000
1.00	15678	District Business Travel	217000	BZ00	NR	NR	725
1.00		Total 542100 - Oper Expense - District Travel					$725
		Total Operating Expenses					$6,159
		Total WATER RESOURCES DIVISION					$661,562

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
4.00		Total	510100	- Salaries and Wages - Regular					$393,952
4.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$30,138
4.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$35,732
4.00		Total	521110	- Fringe Benefits - Medical Insurance					$70,307
4.00		Total	521120	- Fringe Benefits - Dental Insurance					$4,880
4.00		Total	521130	- Fringe Benefits - Vision Insurance					$550
4.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$63
4.00		Total	521150	- Fringe Benefits - Long-Term Disability					$800
4.00		Total	521160	- Fringe Benefits - Life Insurance					$1,030
		Total	Personal Services						$537,452
1.00	15842	Parts & Supplies - Other			202000	IZ00	NR	NR	150
1.00		Total	541500	- Oper Expense - Parts and Supplies					$150
1.00	15840	Office Supplies			202000	IZ00	NR	NR	239
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					$239
1.00	13489	Training & Conferences			202000	FZ00	NR	NR	2,021
1.00	15081	Training & Conferences			202000	IZ00	NR	NR	4,508
1.00	14013	Training & Conferences			217000	BZ00	NR	NR	8,007
1.00	13491	Training & Conferences			101000	JZ00	NR	NR	2,826

4410160100 APPLIED SCIENCE BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
4.00		Total 542000 - Oper Expense - Conference Registrations					$17,362
1.00	15692	District Business Travel	217000	BZ00	NR	NR	1,644
1.00		Total 542100 - Oper Expense - District Travel					$1,644
1.00	15151	Memberships, Dues and/or Fees	217000	BZ00	NR	NR	150
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$150
1.00	15152	Professional Licenses	101000	JZ00	NR	NR	198
1.00	15153	Professional Licenses	202000	IZ00	NR	NR	478
1.00	15154	Professional Licenses	202000	FZ00	NR	NR	410
3.00		Total 542400 - Oper Expense - Professional Licenses					$1,086
1.00	13759	Printing / Publication Services	217000	BZ00	NR	NR	3,350
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$3,350
		Total Operating Expenses					$23,981
		Total APPLIED SCIENCE BUREAU					$561,433

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
19.00	Total	510100 - Salaries and Wages - Regular					$1,455,214
19.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$111,329
19.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					$153,801
19.00	Total	521110 - Fringe Benefits - Medical Insurance					$316,097
19.00	Total	521120 - Fringe Benefits - Dental Insurance					$23,180
19.00	Total	521130 - Fringe Benefits - Vision Insurance					$2,608
19.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$303
19.00	Total	521150 - Fringe Benefits - Long-Term Disability					$3,800
19.00	Total	521160 - Fringe Benefits - Life Insurance					$4,877
	Total	Personal Services					$2,071,209

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21806	BBCW Cutler - Install Staff Gauge	101000	SU01	NR	NR	15,000
1.00	21763	BBCW Deering - Vegetation Monitoring	101000	SU01	NR	3007	10,000
1.00	17143	Estuary Phytoplankton Study	202003	JA10	NR	NR	30,000
1.00	22279	Merritt PS - Aquatic Fauna Monitoring	101002	SU01	NR	3008	80,518
1.00	22278	Merritt PS - Vegetation Monitoring	101002	SU01	NR	3008	15,850
5.00	Total	530100 - Cont Serv - External Provider					$151,368
1.00	15525	Loxahatchee Sci Plan Impl Repair/Maint	202000	JB10	101144	NR	2,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					$2,500
1.00	15522	Coastal-Maintenance/Repair - Vehicles	101000	JZ00	NR	NR	750
1.00	15519	RECOVER-Maintenance Repair-Vehicles	101000	P210	100686	NR	750
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					$1,500
1.00	21707	Lake O Benthic Macroinvertebrate Study	101000	P210	100686	NR	75,000
1.00	15493	RECOVER Northern Estuary Map'g/Monitor'g	101000	P210	100686	NR	177,150
2.00	Total	545010 - Oper Expense - Interagency State of FL					$252,150
1.00	21808	BBCW Cutler - Baseline Monitoring	101000	SU01	NR	NR	29,500
1.00	21761	BBCW Deering - L-31E Culverts Coop Agrmt	101000	SU01	NR	3007	25,347
1.00	21845	BBCW L31E - Periphyton & Veg Monitoring	101000	SU01	NR	NR	11,000
1.00	21819	BBCW L31E - Periphyton & Veg Monitoring	101000	SU01	NR	NR	26,800
1.00	15495	RECOVER Northern Estuary Oyster Monitorg	101000	P210	100686	NR	226,210
5.00	Total	545040 - Oper Expense - Interagency Public Univ					$318,857

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total Contracts					$726,375
1.00	14288	Books/Subscriptions	101000	JZ00	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$500
1.00	15526	WQ Instrumentation	101000	JI50	101146	NR	3,500
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$3,500
1.00	21809	BBCW Cutler - Parts & Supplies	101000	SU01	NR	NR	1,500
1.00	21762	BBCW Deering - Parts & Supplies	101000	SU01	NR	3007	2,300
1.00	21846	BBCW L31E - Field Parts & Supplies	101000	SU01	NR	NR	600
1.00	21844	BBCW L31E - Parts & Supplies	101000	SU01	NR	NR	1,500
1.00	13717	Parts Supplies & Exp	101000	JZ00	NR	NR	13,250
5.00		Total 541500 - Oper Expense - Parts and Supplies					$19,150
1.00	17144	Estuary Phytoplankton Study	202003	JA10	NR	NR	5,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$5,000
1.00	15737	Office Supplies	101000	JZ00	NR	NR	501
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$501
1.00	15491	Recover - Project Operating Expenses	101000	P210	100686	NR	500
		Total Operating Expenses					

4411161000 COASTAL ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					$500
1.00	15693	Travel - Field Work	101000	JZ00	NR	NR	6,596
1.00		Total 542100 - Oper Expense - District Travel					$6,596
1.00	13724	Freight Charges	101000	JZ00	NR	NR	350
1.00		Total 543800 - Oper Expense - Freight					$350
		Total Operating Expenses					$36,097
1.00	21807	BBCW Cutler - Field equipment	401000	SU01	NR	NR	12,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					$12,000
		Total Capital - Operating					$12,000
		Total COASTAL ECOSYSTEMS SECTION					$2,845,681

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
16.00		Total 510100 - Salaries and Wages - Regular					$1,197,013
16.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$91,571
16.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$120,040
16.00		Total 521110 - Fringe Benefits - Medical Insurance					$266,933
16.00		Total 521120 - Fringe Benefits - Dental Insurance					$19,520
16.00		Total 521130 - Fringe Benefits - Vision Insurance					$2,189
16.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$248
16.00		Total 521150 - Fringe Benefits - Long-Term Disability					$3,200
16.00		Total 521160 - Fringe Benefits - Life Insurance					$4,079
		Total Personal Services					$1,704,793

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22554	C-44 STA - Scientific Support WQTT	101000	SU01	NR	NR	5,000
1.00	22410	Lakeside Ranch N - Scientific Support	101000	SB32	NR	NR	10,000
1.00	22320	Lakeside Ranch S - Scientific Support	101000	SB32	NR	NR	10,000
1.00	16185	RB RS Science Plan - New Initiatives	217000	B199	NR	NR	450,000
1.00	22115	RS A1 FEB - Scientific Support WQTT	217000	BB80	NR	NR	10,000
1.00	21990	RS L-8 Reservoir - Scientific Support	101000	SB32	NR	NR	10,000
1.00	21950	RS STA 1W1 - Scientific Support WQTT	217000	BB80	NR	NR	10,000
1.00	17107	RS Science Plan - Faunal Abundance	101003	B199	100870	NR	210,000
1.00	19324	RS Science Plan - Lab QA/QC Support	202003	B199	101125	NR	350,453
1.00	19325	RS Science Plan - Lab QA/QC Support	217000	B199	101125	NR	172,677
1.00	15947	RS Science Plan - P Dynamics & Biomarker	101003	B199	NR	NR	250,000
1.00	19326	RS Science Plan - Periphyton	202003	B199	101128	NR	200,000
1.00	21742	RS Science Plan - SAV Resiliency	217000	B199	100869	NR	105,513
1.00	17105	RS Science Plan - SAV Resiliency	217003	B199	100869	NR	94,487
1.00	21741	RS Science Plan - STA Water & TP Budget	217000	B199	100857	NR	86,021
1.00	15892	RS Science Plan - STA Water & TP Budget	101003	B199	100857	NR	71,979
1.00	16054	RS Science Plan - Soil Amendments	101003	B199	100861	NR	200,000
1.00	15592	RS Science Plan-Floating Tussocks	101003	B199	NR	NR	100,000
1.00	21919	Ten Mile Creek - Scientific Support WQTT	202000	SB32	NR	NR	10,000
19.00		Total 530100 - Cont Serv - External Provider					$2,356,130
1.00	14171	Aerial Imagery - STAs	217000	BE05	101150	NR	29,500
1.00		Total 530103 - Cont Serv - Photographic Services					$29,500
1.00	14164	Vehicle Maintenance and Repair	217000	BE05	101150	NR	4,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$4,000
1.00	14170	Applied Science STA Maintenance	217000	BE05	101150	NR	1,500
		Total Contracts					

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					$1,500
		Total Contracts					$2,391,130
1.00	15069	Books & Reference Materials	202000	IZ00	NR	NR	180
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$180
1.00	16274	District Uniforms	217000	BE05	101150	NR	653
1.00		Total 541301 - Oper Expense - District Uniforms					$653
1.00	12474	Supplies	202000	IP14	101150	NR	835
1.00	14016	Tools & Equipment	217000	BE05	101150	NR	1,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,835
1.00	14167	Field & Laboratory Supplies	217000	BE05	101150	NR	2,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$2,000
1.00	15727	Office Supplies	202000	IZ00	NR	NR	600
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$600
1.00	15682	District Business Travel	202000	IZ00	NR	NR	300
1.00		Total 542100 - Oper Expense - District Travel					$300

4412162000 WQ TREATMENT TECHNOLOGIES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13311	Freight	202000	IZ00	NR	NR	50
1.00	12620	Shipping Costs	217000	BE05	101150	NR	250
2.00	Total	543800 - Oper Expense - Freight					$300
	Total	Operating Expenses					$5,868
	Total	WQ TREATMENT TECHNOLOGIES SECTION					$4,101,791

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
18.00		Total	510100 - Salaries and Wages - Regular					$1,286,170
18.00		Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$98,397
18.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$116,658
18.00		Total	521110 - Fringe Benefits - Medical Insurance					$299,714
18.00		Total	521120 - Fringe Benefits - Dental Insurance					$21,960
18.00		Total	521130 - Fringe Benefits - Vision Insurance					$2,477
18.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$282
18.00		Total	521150 - Fringe Benefits - Long-Term Disability					$3,600
18.00		Total	521160 - Fringe Benefits - Life Insurance					$4,601
		Total	Personal Services					$1,833,859

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15061	Active Marsh Improvement	217000	BJ02	100954	NR	48,000
1.00	22665	C-111 Spreader - Annual Bird Surveys	101000	SU01	NR	3006	35,000
1.00	15503	DPM/CEPP Adaptive Management	228000	P112	100595	NR	50,000
1.00	15511	FL Bay Maintenanace	228000	JE10	100281	NR	3,000
1.00	22480	GEMM - Electromagnetic Mapping	101000	SU01	NR	NR	150,000
1.00	22483	GEMM - GW Modeling & Analysis Phase 1	101000	SU01	NR	NR	50,000
1.00	22475	GEMM - Lab and Field Technical Support	101000	SU01	NR	NR	50,000
1.00	22482	GEMM - Upgrade Existing GW wells	101000	SU01	NR	NR	175,000
1.00	15899	Lygodium tree island surveys - WCA-3	217000	BJ01	100960	NR	50,000
1.00	15150	Vegetation Responses	217000	BJ03	NR	NR	5,000
1.00	17150	WCA	211035	BJ02	100954	NR	350,000
11.00		Total 530100 - Cont Serv - External Provider					$966,000
1.00	15505	LILA Imagery	101000	P203	100803	NR	6,000
1.00		Total 530103 - Cont Serv - Photographic Services					$6,000
1.00	22478	GEMM - Lab Support (CT Scans)	101000	SU01	NR	NR	10,000
1.00	13737	Marsh Ecology - Ecological Responses	217000	BJ02	100954	NR	16,000
2.00		Total 530108 - Cont Serv - Lab Services					$26,000
1.00	15520	DPM Biogeochemical	228000	P112	100595	NR	90,539
1.00	15501	DPM Field/Lab Sampling & Analy Support	228000	P112	100595	NR	70,176
2.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$160,715
1.00	15513	LILA Vegetation Management	101000	P203	100803	NR	7,500
		Total Contracts					

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 530300 - Cont Serv - Aquatic Spraying					$7,500
1.00	15500	FLBay - Equipment Maintenance	228000	JE10	100281	NR	6,000
1.00	15514	LILA Maintenance	101000	P203	100803	NR	25,000
1.00	14238	Marsh Ecology - Equipment Repair & Maint	217000	BJ02	100954	NR	7,500
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					$38,500
1.00	13408	Marsh Ecology - Airboat Maint & Repair	217000	BJ02	100954	NR	5,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$5,000
1.00	22664	C-111 Spreader - Downstream Impacts	101000	P210	NR	NR	150,000
1.00		Total 530900 - Cont Serv - Professional					$150,000
1.00	15492	S FL Estuarine SAV	228000	JE10	100281	NR	115,500
1.00		Total 545000 - Oper Expense - Interagency Local					$115,500
1.00	15523	FHAP Part 1	101000	P210	100686	NR	160,192
1.00	20987	Florida Bay SAV Monitoring	228000	JE10	100281	NR	115,000
1.00	22479	GEMM - Database Integration	101000	SU01	NR	NR	50,000
3.00		Total 545010 - Oper Expense - Interagency State of FL					$325,192
1.00	15490	ENP Coop Agreement	228000	JE10	100281	NR	15,000
1.00	22481	GEMM - Historic Veg Change Analysis	101000	SU01	NR	NR	100,000
1.00	15516	LILA COOP with LNWR	101000	P203	100803	NR	13,000

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15510	Sediment Dynamics	228000	JE10	100281	NR	8,000
4.00		Total 545020 - Oper Expense - Interagency Federal Matching					$136,000
1.00	22666	C-111 Spreader - Monitoring S Everg	101000	SU01	NR	3006	135,000
1.00	22661	C-111 Spreader - Taylor Slough Monitor	101000	SU01	NR	3006	101,403
1.00	16228	DPM/CEPP Fish Responses to Flow	228000	P112	100595	NR	8,000
1.00	16132	DPM/CEPP Water Quality/Quantity Tradeoff	228000	P112	100595	NR	108,790
1.00	15521	Faunal Responses to Hydrology LILA - FAU	220000	P203	100803	NR	70,000
1.00	22476	GEMM - Ecological Monitoring	101000	SU01	NR	NR	55,000
1.00	22484	GEMM - Fathom - BiSect Integration	101000	SU01	NR	NR	75,000
1.00	15836	LILA Herp - UM	220000	P203	100803	NR	65,000
1.00	16209	LILA Micro Biology - UM	220000	P203	100803	NR	65,000
1.00	15499	Lake Eco Hydrology	228000	JE10	100281	NR	90,000
1.00	15887	Lakes Trophic Dynamics	228000	JE10	100281	NR	122,000
1.00	15496	SAV Assessments	228000	JE10	100281	NR	40,000
1.00	15506	Tree Island Plant Community WCA-3a Monit	101000	P210	100686	NR	87,350
13.00		Total 545040 - Oper Expense - Interagency Public Univ					$1,022,543
		Total Contracts					$2,958,950
1.00	15507	LILA - Pump Fuel	101000	P203	100803	NR	1,500
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$1,500
1.00	13317	Books & Reference Materials	217000	BJ03	NR	NR	200
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$200
1.00	13305	Uniforms/Safety Shoes	217000	BJ03	NR	NR	380

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541301 - Oper Expense - District Uniforms					$380
1.00	15509	LILA Tools & Equipment	101000	P203	100803	NR	6,000
1.00	15452	Tree Island Tools & Equipment	217000	BJ01	100960	NR	9,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$15,000
1.00	22667	C-111 Spreader - Field Supplies	101000	SU01	NR	3006	2,000
1.00	15508	DPM Supplies	228000	P112	100595	NR	15,000
1.00	15502	FL Bay - Field & Lab Supplies	228000	JE10	100281	NR	7,033
1.00	22477	GEMM - Supplies	101000	SU01	NR	NR	25,000
1.00	13321	Marsh Ecology - Field Supplies	217000	BJ02	100954	NR	6,500
1.00	14248	Marsh Ecology - Wildlife Supplies	217000	BJ02	100954	NR	4,000
1.00	15498	Nitrogen Assessment	228000	JE10	100281	NR	5,000
1.00	13760	Parts & Supplies	217000	BJ03	NR	NR	9,271
1.00	15515	Sediment Dynamics - Parts/Supplies	228000	JE10	100281	NR	10,000
9.00		Total 541500 - Oper Expense - Parts and Supplies					$83,804
1.00	22662	C-111 Spreader - Taylor Slough Monitor	101000	SU01	NR	3006	23,597
1.00	22663	C-111 Spreader - Taylor Slough Supplies	101000	SU01	NR	3006	25,000
1.00	12792	Marsh Ecology - Lab Supplies	217000	BJ02	100954	NR	8,000
1.00	20013	Parts and Supplies Laboratory	228000	P112	100595	NR	12,835
1.00	15494	Sediment Dynamics - Lab Supplies	228000	JE10	100281	NR	50,000
1.00	15628	Southern Everglades - Lab Supplies	228000	JE10	100281	NR	30,000
6.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$149,432
1.00	15735	Office Supplies	217000	BJ03	NR	NR	1,169
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,169

4413163000 EVERGLADES SYSTEMS ASSESSMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22668	C-111 Spreader - Business Travel	101000	SU01	NR	3006	2,000
1.00	15684	Everglades Research Planning	217000	BJ03	NR	NR	1,528
1.00	15504	FL Bay - Field Work & Meeting	228000	JE10	100281	NR	10,000
1.00	22485	GEMM - Business Travel	101000	SU01	NR	NR	5,000
1.00	15681	Marsh Ecology - Travel	217000	BJ02	100954	NR	829
1.00	15683	Travel	217000	BJ03	NR	NR	906
6.00		Total 542100 - Oper Expense - District Travel					$20,263
1.00	15512	LILA FPL Pump Utilities Electric	101000	P203	100803	NR	8,800
1.00		Total 543701 - Oper Expense - Electrical Service					$8,800
1.00	13762	Shipping	217000	BJ03	NR	NR	1,000
1.00		Total 543800 - Oper Expense - Freight					$1,000
		Total Operating Expenses					$281,548
1.00	15517	DPM Biogeochemistry Equipment	408000	P112	100595	NR	10,000
1.00		Total 589720 - Capital Outlay - Proj Systems Equip Purchases					$10,000
		Total Capital - Operating					$10,000
		Total EVERGLADES SYSTEMS ASSESSMENT SECTION					$5,084,357

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
19.00		Total 510100 - Salaries and Wages - Regular					$1,419,410
19.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$108,586
19.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$135,939
19.00		Total 521110 - Fringe Benefits - Medical Insurance					$316,082
19.00		Total 521120 - Fringe Benefits - Dental Insurance					$23,180
19.00		Total 521130 - Fringe Benefits - Vision Insurance					$2,602
19.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$287
19.00		Total 521150 - Fringe Benefits - Long-Term Disability					$3,800
19.00		Total 521160 - Fringe Benefits - Life Insurance					$4,885
		Total Personal Services					$2,014,771

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22460	KRREP - Changes in Energy Flow	202000	FA12	100651	NR	37,000
1.00	22457	KRREP - KR & HW Lakes Vegmap Production	202000	FA12	100651	NR	325,000
1.00	22463	KRREP - KR LiDAR	202000	FA12	100651	NR	84,845
1.00	22459	KRREP - Kissimmee River Algae Pilot	202000	FA12	100651	NR	100,000
1.00	22461	KRREP - Satellite imagery	202000	FA12	100651	NR	15,000
1.00	22462	KRREP - Wading Bird Tracking	202000	FA12	100651	NR	141,000
1.00	17131	KRREP Fish Telemetry Study	202000	FA12	100651	NR	69,000
1.00	15489	KRREP WR & WF Food Avail Study	202000	FA12	100651	NR	5,000
1.00	15898	SCADA Well Maint for KRR	202000	FA08	100828	NR	140,000
1.00	15155	Taxonomic Support Services	202000	IP01	101148	NR	27,400
10.00		Total 530100 - Cont Serv - External Provider					$944,245
1.00	19330	Headwaters Lakes Aerial Imagery	202000	FA12	100651	NR	37,500
1.00	21708	Lake Okeechobee Aerial Imagery	202000	IP01	NR	NR	51,250
2.00		Total 530103 - Cont Serv - Photographic Services					$88,750
1.00	12468	Lake Okeechobee Misc Lab Equipment Maint	202000	IP01	101148	NR	4,000
1.00	15486	YSI Sonde Repairs & Maintenance	202000	FA12	100651	NR	6,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					$10,000
1.00	12750	KRREP Vehicle, Boat, Trailer Repairs & M	202000	FZ00	NR	NR	2,500
1.00	15066	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	IP01	101148	NR	2,500
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$5,000
1.00	22458	KRREP - Waste Removal	202000	FA12	100651	NR	6,000
		Total Contracts					

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$6,000
1.00	15487	KRREP Riverwoods Field Lab	202000	FA12	100651	NR	261,760
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$261,760
		Total Contracts					$1,315,755
1.00	12472	Oils/Lubricants	202000	FZ00	NR	NR	200
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$200
1.00	12363	Books & Reference Materials	202000	FZ00	NR	NR	450
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$450
1.00	15070	Lake Okeechobee Small Tools	202000	IP01	101148	NR	300
1.00	15485	Small Tools & Equipment	202000	FA12	100651	NR	2,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$2,300
1.00	12470	Lake Okeechobee Equipment&Supplies Biomo	202000	IP01	101148	NR	4,000
1.00	15068	Lake Okeechobee General Field Supplies	202000	IP01	101148	NR	2,000
1.00	15484	Parts/Supplies-Other	202000	FA12	100651	NR	3,350
1.00	14303	Small Tools & Equipment	202000	FB01	101147	NR	350
4.00		Total 541500 - Oper Expense - Parts and Supplies					$9,700
1.00	15067	Lake Okeechobee General Lab Supplies	202000	IP01	101148	NR	7,500

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$7,500
1.00	15722	Office Supplies	202000	FZ00	NR	NR	1,052
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,052
1.00	15680	Field Travel to KCOL	202000	FB01	101147	NR	2,387
1.00	15704	Field Travel to Kiss Rvr	202000	FA12	100651	NR	9,288
2.00		Total 542100 - Oper Expense - District Travel					$11,675
1.00	12966	Riverwoods Field Facility Electric	202000	FZ00	NR	NR	12,100
1.00		Total 543701 - Oper Expense - Electrical Service					$12,100
1.00	15065	Lake Okeechobee Freight	202000	IP01	101148	NR	250
1.00		Total 543800 - Oper Expense - Freight					$250
		Total Operating Expenses					$45,227

4415165000 LAKE & RIVER ECOSYSTEMS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21054	Lake Okee In-Lake Monit AS Equipment	405000	IP01	NR	NR	21,000
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement					$21,000
1.00	22464	KRREP - Truck 4WD w/topper	402000	CZ99	100651	NR	39,500
1.00	Total	589500 - Capital Outlay - Vehicles					$39,500
1.00	22465	KRREP - Airboat with Trailer	402000	FA12	100651	NR	53,800
1.00	Total	589510 - Capital Outlay - Boats					$53,800
1.00	21706	Lake Okeechobee Sediment Corer	402000	IP01	101148	NR	8,000
1.00	Total	589720 - Capital Outlay - Proj Systems Equip Purchases					$8,000
	Total	Capital - Operating					$122,300
	Total	LAKE & RIVER ECOSYSTEMS SECTION					$3,498,053

4510166000 WATER QUALITY BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
2.00		Total	510100	- Salaries and Wages - Regular					$237,968
2.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$18,208
2.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$21,586
2.00		Total	521110	- Fringe Benefits - Medical Insurance					$37,537
2.00		Total	521120	- Fringe Benefits - Dental Insurance					$2,440
2.00		Total	521130	- Fringe Benefits - Vision Insurance					$277
2.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$33
2.00		Total	521150	- Fringe Benefits - Long-Term Disability					$400
2.00		Total	521160	- Fringe Benefits - Life Insurance					$517
		Total	Personal Services						$318,966
1.00	13673	Books & Reference Materials			101000	SZ00	NR	NR	150
1.00		Total	541100	- Oper Expense - Books/Subscriptions					$150
1.00	15760	Office Supplies			101000	SZ00	NR	NR	200
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					$200
1.00	13407	Training & Conferences			101000	SZ00	NR	NR	2,621
1.00		Total	-						

4510166000 WATER QUALITY BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 542000 - Oper Expense - Conference Registrations					$2,621
1.00	15656	Travel (Non-Training/Conf)	101000	SZ00	NR	NR	363
1.00		Total 542100 - Oper Expense - District Travel					$363
1.00	11982	Licenses & Certifications	101000	SZ00	NR	NR	125
1.00		Total 542400 - Oper Expense - Professional Licenses					$125
		Total Operating Expenses					$3,459
		Total WATER QUALITY BUREAU					$322,425

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
35.00		Total 510100 - Salaries and Wages - Regular					$2,039,671
35.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$156,035
35.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$191,283
35.00		Total 521110 - Fringe Benefits - Medical Insurance					$578,246
35.00		Total 521120 - Fringe Benefits - Dental Insurance					$42,700
35.00		Total 521130 - Fringe Benefits - Vision Insurance					$4,796
35.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$519
35.00		Total 521150 - Fringe Benefits - Long-Term Disability					$7,000
35.00		Total 521160 - Fringe Benefits - Life Insurance					$8,701
		Total Personal Services					$3,028,951

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22618	C-44 Reservoir - ASD (Lab) Contracts	202000	P107	NR	NR	4,000
1.00	22539	C-44 STA - ASD (Lab) Analysis Contract	202000	P107	NR	NR	35,000
1.00	22535	C-44 STA - ASD (Private Lab) Contracts	202000	SB11	NR	NR	19,000
1.00	22620	C-44 STA - ASD (Private Lab) Contracts	202000	SB11	NR	NR	4,000
1.00	21094	C-51W Upstream Monitoring Lab Contracts	205000	BD08	NR	NR	9,100
1.00	22356	Faka Union PS - Lab Analysis Contract	101002	SU01	NR	3008	3,000
1.00	22318	Lakeside Ranch S - GS Lab - HG-Water	202000	IP14	NR	NR	5,890
1.00	22191	Manatee Mitigation - Isotope Analysis	101002	SU01	NR	3008	1,200
1.00	22284	Merritt PS - Lab Analysis Contract	101002	SU01	NR	3008	3,000
1.00	16063	Nubbin Slough STA Lab Analys-Hg-Water	202000	IP14	NR	NR	12,000
1.00	16061	Nubbin Slough STA Lab Analys-Org-Tissue	202000	IP14	NR	NR	15,000
1.00	22119	RS L-8 Reservoir - Lab Analysis Contract	217000	BB80	NR	NR	500
1.00	21994	RS STA 1W1 - ASD (Private Lab) Contracts	217000	BB80	NR	NR	14,000
1.00	16065	STA Comp Lab Anlys- Org & Hg Fish/Water	217000	BB80	NR	NR	12,000
1.00	21975	Ten Mile Creek - Lab Analyses-Hg & Other	202000	SB32	NR	NR	5,000
15.00		Total 530100 - Cont Serv - External Provider					$142,690
1.00	21092	C-51W Upstream Monitoring Lab CS	205000	BD08	NR	NR	115,186
1.00	21097	Lake O Monitoring Lab Contract Services	205000	IP01	NR	NR	153,580
1.00	21099	Lake O Monitoring Lab Contract Services	205000	IP01	NR	NR	62,740
1.00	21057	N Everglades Exp Upstream Monit Cont Srv	205000	IR03	NR	NR	160,888
1.00	21072	N Everglades Exp Upstream Monit Cont Srv	205000	JA58	NR	NR	37,128
1.00	21068	N Everglades Exp Upstream Monit Cont Srv	205000	JI58	NR	NR	38,896
6.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$568,418
1.00	22150	Miller PS - WQ Sample Collection	101002	SU01	NR	3008	2,100
1.00		Total 530500 - Cont Serv - Government Provider					$2,100
1.00	12447	Autoclave Maintenance	101000	SB31	NR	NR	4,800
1.00	12320	DI/RO Water System Maintenance	101000	SB31	NR	NR	8,700

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12323	Maint & Repair of Misc Lab Equipment	101000	SB31	NR	NR	26,000
1.00	12324	Spectrometers Maintenance	101000	SB31	NR	NR	22,000
1.00	15071	Universal Lab Equipment Maint Contract	101000	SB31	NR	NR	23,500
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					$85,000
1.00	12739	Hazardous Waste Disposal	101000	SB31	NR	NR	700
1.00		Total 531103 - Cont Serv - Waste Disposal Services					$700
1.00	22534	C-44 STA - Mercury Lab Analysis	202000	SB11	NR	NR	16,000
1.00	12577	EVPA Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	10,000
1.00	21095	Lake O Monitoring Lab State Contracts	205000	IP01	NR	NR	76,000
1.00	22154	Miller PS - Lab Analysis Contract	101002	SU01	NR	3008	3,000
1.00	15149	Nubbin Slough STA LabAnlys-Organic-Water	202000	IP14	NR	NR	30,000
1.00	21993	RS STA 1W1 - ASD (State Lab) Contracts	217000	BB80	NR	NR	17,000
1.00	12449	Regional Comp Lab Anlys Hg - Water	101000	SB32	NR	NR	5,000
1.00	12575	Regional Mon Lab Anlys-Organics-Sediment	101000	SB32	NR	NR	43,000
1.00	12573	Regional Mon Lab Anlys-Organics-Water	101000	SB32	NR	NR	100,000
1.00	14249	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	BB80	NR	NR	3,000
10.00		Total 545010 - Oper Expense - Interagency State of FL					$303,000
		Total Contracts					$1,101,908

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12326	Lab Coats	101000	SB31	NR	NR	1,730
1.00		Total 541301 - Oper Expense - District Uniforms					$1,730
1.00	21759	Allapattah Rest - ASD (Lab) Supplies	202000	SB32	NR	NR	3,000
1.00	21894	BBCW L31E - Lab Analysis Supplies	101000	SU01	NR	NR	2,000
1.00	22669	C-111 Spreader - Lab P/S West Feat.	101000	SU01	NR	3006	1,500
1.00	22619	C-44 Reservoir - ASD (Lab) Supplies	202000	P107	NR	NR	1,060
1.00	22537	C-44 STA - ASD (Lab) Supplies	202000	SB11	NR	NR	4,000
1.00	22541	C-44 STA - ASD (Lab) Supplies	202000	P107	NR	NR	3,000
1.00	21090	C-51W Upstream Monitoring Lab Supplies	205000	BD08	NR	NR	11,863
1.00	22353	Faka Union PS - Lab Analysis Supplies	101002	SU01	NR	3008	878
1.00	14210	Gasses for Lab Instrumentation	101000	SB31	NR	NR	10,000
1.00	15072	Lab P/S Biscayne Bay	101000	JD10	NR	NR	3,900
1.00	14187	Lab P/S Caloosahatchee River Flowway	101000	JI50	NR	NR	3,600
1.00	14182	Lab P/S FL Bay	228000	JE10	NR	NR	15,250
1.00	12317	Lab P/S In Lake Assessment	202000	IP01	NR	NR	6,178
1.00	14265	Lab P/S Nubbin Slough STA	202000	IP14	NR	NR	7,730
1.00	12330	Lab P/S Operations	101000	SB31	NR	NR	5,040
1.00	13682	Lab P/S Regional Compliance	101000	SB32	NR	NR	73,232
1.00	14217	Lab P/S Regional Monitoring	101000	SB34	NR	NR	25,463
1.00	15156	Lab P/S SLT WQM	101000	JA59	NR	NR	32,000
1.00	12318	Lab P/S STA Compliance	217000	BB80	NR	NR	35,890
1.00	12319	Lab P/S STA Optimization	217000	BE01	NR	NR	74,864
1.00	13701	Lab P/S Taylor Creek STA	202000	IP14	NR	NR	1,730
1.00	14296	Lab P/S WOD (LOWA)	202000	IR03	NR	NR	3,752
1.00	22365	Lake Hicpochee - Lab Supplies ASD	101000	SB32	NR	NR	7,500
1.00	21103	Lake O In-Lake Monitoring Lab Supplies	205000	IP01	NR	NR	20,000
1.00	22382	Lakeside Ranch N - Lab Supplies	202000	IP14	NR	NR	1,040
1.00	22319	Lakeside Ranch S - Lab Analysis Supplies	202000	IP14	NR	NR	2,000
1.00	22088	Manatee Mitigation - Lab Supplies	101002	SU01	NR	3008	1,000
1.00	22281	Merritt PS - Lab Analysis Supplies	101002	SU01	NR	3008	878
1.00	22151	Miller PS - Lab Analysis Supplies	101002	SU01	NR	3008	878
1.00	21076	N Everglades Exp Upstream Monit Lab Sup	205000	JA58	NR	NR	4,160
1.00	21066	N Everglades Exp Upstream Monit Lab Sup	205000	JI58	NR	NR	4,437
1.00	21056	N Everglades Exp Upstream Monit Lab Sup	205000	IR03	NR	NR	18,138

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22092	RS A1 FEB - ASD (Lab) Other	217000	B108	NR	NR	6,875
1.00	21995	RS STA 1W1 - ASD (Lab) Other	217000	BB80	NR	NR	2,987
1.00	12475	SC - Lab P/S BMPs	217000	BD08	NR	NR	4,680
1.00	21976	Ten Mile Creek - Lab Supplies ASD	202000	SB32	NR	NR	7,600
36.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$408,103
1.00	15709	Office Supplies	101000	SB31	NR	NR	1,754
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,754
1.00	17085	Training and Conferences	101000	SB31	NR	NR	7,000
1.00		Total 542000 - Oper Expense - Conference Registrations					$7,000
1.00	14212	Fees for Lab Perfrmnc Evaluation Studies	101000	SB31	NR	NR	12,100
1.00		Total 543300 - Oper Expense - Other Fees					$12,100
1.00	94	Lab Permits & Certifications	101000	SB31	NR	NR	5,000
1.00		Total 543301 - Oper Expense - Permits & Fees					$5,000
		Total Operating Expenses					$435,687

4511167100 ANALYTICAL SERVICES SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15306	Replacement Lab Equipment	406000	BB80	NR	NR	88,000
1.00	15304	Replacement Lab Equipment	401000	SB31	NR	NR	40,500
2.00	Total	589300 - Capital Outlay - Equipment					$128,500
	Total	Capital - Operating					$128,500
	Total	ANALYTICAL SERVICES SECTION					$4,695,046

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
19.00		Total 510100 - Salaries and Wages - Regular					$1,560,639
19.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$119,390
19.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$147,330
19.00		Total 521110 - Fringe Benefits - Medical Insurance					$316,086
19.00		Total 521120 - Fringe Benefits - Dental Insurance					$23,180
19.00		Total 521130 - Fringe Benefits - Vision Insurance					$2,605
19.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$290
19.00		Total 521150 - Fringe Benefits - Long-Term Disability					$3,800
19.00		Total 521160 - Fringe Benefits - Life Insurance					$4,871
		Total Personal Services					$2,178,191

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22670	C-111 Spreader - Compliance Assessment	101000	SU01	NR	3006	34,882
1.00	22622	C-44 Reservoir - Compliance Assessment	202000	P107	NR	NR	5,366
1.00	22542	C-44 Reservoir - Compliance Assessment	202000	P107	NR	NR	5,367
1.00	22383	Lakeside Ranch N - Compliance Assessment	202000	I517	NR	NR	8,049
1.00	22093	RS A1 FEB - Compliance Assessment	217000	B108	NR	NR	34,882
1.00	21996	RS STA 1W1 - Compliance Assessment	101000	SB11	NR	NR	34,882
6.00	Total	530100 - Cont Serv - External Provider					$123,428
1.00	14262	QA/QC Oversight Support	101000	P207	NR	NR	25,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					$25,000
1.00	15078	SFER Peer Review	101000	SB54	101123	NR	26,800
1.00	Total	530900 - Cont Serv - Professional					$26,800
	Total	Contracts					$175,228
1.00	11954	Books & Reference Materials	101000	SB51	NR	NR	150
1.00	Total	541100 - Oper Expense - Books/Subscriptions					$150
1.00	15714	Office Supplies	101000	SB51	NR	NR	1,066
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					$1,066
1.00	15691	QOT Travel	101000	P207	NR	NR	363
1.00	15657	Travel - Field/Business	101000	SB51	NR	NR	218

4512168100 COMPLIANCE ASSESSMENT /REPORTING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 542100 - Oper Expense - District Travel					$581
1.00	12307	American Statistical Assn	101000	SB51	NR	NR	165
1.00	11983	Dues & Memberships	101000	SZ00	NR	NR	245
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$410
1.00	14223	FL PE Renewals	101000	SB51	NR	NR	600
1.00		Total 542400 - Oper Expense - Professional Licenses					$600
		Total Operating Expenses					$2,807
		Total COMPLIANCE ASSESSMENT /REPORTING SECTION					$2,356,226

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 510100 - Salaries and Wages - Regular					$160,347
2.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$12,266
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$17,936
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$37,535
2.00		Total 521120 - Fringe Benefits - Dental Insurance					$2,440
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$274
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$30
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					$400
2.00		Total 521160 - Fringe Benefits - Life Insurance					$514
		Total Personal Services					$231,742
1.00	15643	WQ Monitoring Field Supplies	101000	SB11	NR	NR	1,250
1.00		Total 541500 - Oper Expense - Parts and Supplies					$1,250
1.00	12014	WQ Monitoring Office Supplies	101000	SB11	NR	NR	668
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$668
1.00	13441	Training & Conferences	101000	SB11	NR	NR	3,226
1.00		Total -					

4513169100 WQ MONITORING SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 542000 - Oper Expense - Conference Registrations					$3,226
1.00	15659	District Travel - Non Training WQM	101000	SB11	NR	NR	11,238
1.00		Total 542100 - Oper Expense - District Travel					$11,238
1.00	15158	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	SZ00	NR	NR	235
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$235
1.00	12314	Certified Quality Auditor	101000	SB11	NR	NR	317
1.00		Total 542400 - Oper Expense - Professional Licenses					$317
		Total Operating Expenses					$16,934
		Total WQ MONITORING SECTION					$248,676

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
9.00		Total 510100 - Salaries and Wages - Regular					$420,535
1.00	15876	WQM Uniform Stipend	101000	SB11	NR	NR	8,464
1.00		Total 520090 - Fringe Benefits - Uniform Allowance					$8,464
9.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$32,172
9.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$41,729
9.00		Total 521110 - Fringe Benefits - Medical Insurance					$147,469
9.00		Total 521120 - Fringe Benefits - Dental Insurance					$10,980
9.00		Total 521130 - Fringe Benefits - Vision Insurance					$1,234
9.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$123
9.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,800
9.00		Total 521160 - Fringe Benefits - Life Insurance					$2,084
		Total Personal Services					$666,590
1.00	22120	RS L8 Reservoir - Sonde Maintenance	217000	BB80	NR	NR	3,000
1.00	22121	RS L8 Reservoir - WQ Site Maintenance	217000	BB80	NR	NR	5,000
1.00	91	WQM Site / Equipment Install M&R	101000	SB11	NR	NR	46,077
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					$54,077
		Total Contracts					$54,077

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	95	WQM Uniforms	101000	SB11	NR	NR	6,500
1.00		Total 541301 - Oper Expense - District Uniforms					$6,500
1.00	12316	WQM Sampling Equipment, Small Tools	101000	SB11	NR	NR	10,500
1.00	13726	WQM Small Tools & Equipment - LTP	217000	BE01	NR	NR	6,000
1.00	13756	WQM Small Tools & Equipment - STAs	217000	BB80	NR	NR	4,000
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$20,500
1.00	21096	C-51W Upstream Monitoring WQMS Field Sup	205000	BD08	NR	NR	7,904
1.00	22366	Lake Hicpochee - WQM Supplies	101000	SB11	NR	NR	1,000
1.00	21075	N Everg Exp Upstream Monit WQMS Fld Sup	205000	JA58	NR	NR	1,300
1.00	21069	N Everg Exp Upstream Monit WQMS Fld Sup	205000	JI58	NR	NR	1,300
1.00	15265	WQM Field Parts & Supplies	101000	SB11	NR	NR	16,782
1.00	14254	WQM Field Parts & Supplies - LTP	217000	BE01	NR	NR	6,000
1.00	14250	WQM Field Parts & Supplies - STAs	217000	BB80	NR	NR	65,250
7.00		Total 541500 - Oper Expense - Parts and Supplies					$99,536
1.00	92	WQM Parts, Supplies, & Exp - Automotive	101000	SB11	NR	NR	4,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$4,000
1.00	21760	Allapattah Rest - WQMS Field Supplies	202000	SB11	NR	NR	3,000
1.00	21848	BBCW L31E - Field Parts & Supplies	101000	SU01	NR	NR	1,000
1.00	22671	C-111 Spreader - WQMD Other	101000	SU01	NR	3006	2,255
1.00	22623	C-44 Reservoir - WQMD Field Supplies	202000	P107	NR	NR	2,000
1.00	22540	C-44 STA - WQMS Parts & Supplies	202000	P107	NR	NR	4,000
1.00	22354	Faka Union PS - Field Parts & Supplies	101002	SU01	NR	3008	500
1.00	22089	Manatee Mitigation - Field Supplies	101002	SU01	NR	3008	500

4513169200 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22282	Merritt PS - Field Parts & Supplies	101002	SU01	NR	3008	500
1.00	22152	Miller PS - Field Parts & Supplies	101002	SU01	NR	3008	500
1.00	22094	RS A1 FEB - WQMD Other	217000	B108	NR	NR	6,000
1.00	21998	RS STA 1W1 - WQMS Field Supplies	217000	BB80	NR	NR	6,180
1.00	21999	RS STA 1W1 - WQMS Maint & Repair	217000	BB80	NR	NR	5,000
1.00	11974	WQM Field Supplies and Lab Standards	101000	SB11	NR	NR	15,000
1.00	93	WQM Field Supplies and Lab Standards-LTP	217000	BE01	NR	NR	3,000
14.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$49,435
		Total Operating Expenses					$179,971
1.00	15302	Field Equipment	406000	BE01	NR	NR	7,600
1.00	15303	Field Equipment	406000	BB80	NR	NR	7,600
1.00	22192	Manatee Mitigation - WQ Field Equip	401000	SU01	NR	NR	8,000
1.00	22000	RS STA 1W1 - WQ Equip Replace (Sonde)	406000	BB80	NR	NR	8,000
1.00	15301	Replacement Field Equipment	401000	SB11	NR	NR	56,000
5.00		Total 589340 - Capital Outlay - Equipment Water Measurement					$87,200
		Total Capital - Operating					$87,200
		Total FIELD OPS-SAMP/LOGISTICS UNIT					$987,838

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
10.00		Total 510100 - Salaries and Wages - Regular					$520,459
10.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$39,816
10.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$47,204
10.00		Total 521110 - Fringe Benefits - Medical Insurance					$163,852
10.00		Total 521120 - Fringe Benefits - Dental Insurance					$12,200
10.00		Total 521130 - Fringe Benefits - Vision Insurance					$1,370
10.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$143
10.00		Total 521150 - Fringe Benefits - Long-Term Disability					$2,000
10.00		Total 521160 - Fringe Benefits - Life Insurance					$2,386
		Total Personal Services					$789,430

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21047	Lake Okee In-Lake Monit WQMS Contr Serv	205000	IP01	NR	NR	53,352
1.00	21050	Lake Okee In-Lake Monit WQMS Contr Serv	205000	IP01	NR	NR	71,944
1.00	21064	N Everg Exp Upstream Monit WQMS Cont Srv	205000	IR03	NR	NR	123,127
1.00	21060	N Everg Exp Upstream Monit WQMS Cont Srv	205000	IR03	NR	NR	250,873
4.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$499,296
1.00	21719	IT Support Develop New Nutrient Load Pro	101000	SB51	NR	NR	144,800
1.00	21720	IT Support Horizon Field App LMS Upgrade	101000	SB31	NR	NR	80,000
1.00	21718	IT Support Nutrient Load Program Analysi	101000	SB51	NR	NR	76,800
3.00		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					$301,600
1.00	12309	DI/RO Water Sys Maintence - Okee WQ Lab	101000	SB11	NR	NR	9,000
1.00	16168	N STA Site Equip Install Repair & Maint.	202000	IP14	NR	NR	12,000
1.00	12310	WQM Equipment Maintenance & Repair	101000	SB11	NR	NR	4,000
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					$25,000
1.00	12311	Mail/Courier	101000	SB11	NR	NR	19,500
1.00	21977	Ten Mile Creek - Courier Fees	101000	SB32	NR	NR	4,000
2.00		Total 531200 - Cont Serv - Mail/Courier					$23,500
		Total Contracts					$849,396

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12313	WQM Uniforms	101000	SB11	NR	NR	1,500
1.00		Total 541301 - Oper Expense - District Uniforms					$1,500
1.00	12315	WQM Small Tools & Equipment	101000	SB11	NR	NR	5,000
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$5,000
1.00	21046	Lake Okee In-Lake Monit WQMS Field Supp	205000	IP01	NR	NR	19,694
1.00	21062	N Everg Exp Upstream Monit WQMS Fld Sup	205000	IR03	NR	NR	7,925
1.00	16169	Northern STA WQM Parts & Supplies	202000	IP14	NR	NR	8,000
1.00	21974	Ten Mile Creek - Routine WQM Supplies	202000	SB11	NR	NR	1,000
1.00	15095	WQM Taylor Creek Field Supplies	202000	IP14	NR	NR	1,000
5.00		Total 541500 - Oper Expense - Parts and Supplies					$37,619
1.00	22381	Lakeside Ranch N - WQM P&S	202000	IP14	NR	NR	3,000
1.00	22316	Lakeside Ranch S - Field Supplies	202000	IP14	NR	NR	2,000
1.00	12312	WQM Field Supplies & Lab Standards	101000	SB11	NR	NR	22,500
3.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					$27,500
1.00	14266	WQM Nubbin Slough Sampling	202000	IP14	NR	NR	2,000
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					$2,000
1.00	12744	Bottled Water - Okee WQ Office	101000	SB11	NR	NR	200
		Total Operating Expenses					

4513169300 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541900 - Oper Expense - Other					$200
		Total Operating Expenses					$73,819
1.00	22384	Lakeside Ranch N - WQMD Other	402000	I517	NR	NR	16,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					$16,000
		Total Capital - Operating					$16,000
		Total MONITORING DEV & IMP UNIT					$1,728,645

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
7.00		Total 510100 - Salaries and Wages - Regular					$456,764
7.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$34,945
7.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$41,430
7.00		Total 521110 - Fringe Benefits - Medical Insurance					$114,696
7.00		Total 521120 - Fringe Benefits - Dental Insurance					$8,540
7.00		Total 521130 - Fringe Benefits - Vision Insurance					$959
7.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$109
7.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,400
7.00		Total 521160 - Fringe Benefits - Life Insurance					$1,771
		Total Personal Services					$660,614
1.00	22538	C-44 STA - WQM Sample Collection Support	202000	P107	NR	NR	40,000
1.00		Total 530100 - Cont Serv - External Provider					$40,000
1.00	21100	C-51W Upstream Monitoring WQMS CS	205000	BD08	NR	NR	5,937
1.00	21098	C-51W Upstream Monitoring WQMS CS	205000	BD08	NR	NR	29,763
1.00	21071	N Everg Exp Upstream Monit WQMS Cont Srv	205000	JI58	NR	NR	69,580
1.00	21073	N Everglades Exp Upstream Monit Cont Srv	205000	JA58	NR	NR	69,580
4.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$174,860
1.00	21764	BBCW Deering - Fish Collection Hg Comp	101000	SU01	NR	3007	1,500

4513169400 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22672	C-111 Spreader - WF Fish Hg Comp Monit	101000	SU01	NR	3006	3,000
1.00	22621	C-44 Reservoir - WQMS Fish Collection	202000	P107	NR	NR	1,500
1.00	22536	C-44 STA - WQMS Fish Collection	202000	SB11	NR	NR	10,500
1.00	22355	Faka Union PS - Fish Collection	101002	SU01	NR	3008	1,000
1.00	20036	Fish Coil Hg Comp Mon (Downstream)	101000	SB12	NR	NR	1,790
1.00	12746	Fish Coll Hg Comp Mon (Downstream)	101000	SB12	NR	NR	23,860
1.00	16056	Fish Coll Hg Comp Mon (Downstream)	202000	SB12	NR	NR	1,210
1.00	14253	Fish Coll Hg Comp Mon - STAs	217000	BB80	NR	NR	4,500
1.00	14304	Fish Coll Hg Comp Mon -Nubbin&Taylor STA	202000	IP14	NR	NR	3,000
1.00	15239	LRSTA - Fish Coll & HG	202000	IP14	NR	NR	3,000
1.00	22317	Lakeside Ranch S - Fish Collection	202000	IP14	NR	NR	12,000
1.00	22283	Merritt PS - Fish Collection	101002	SU01	NR	3008	1,000
1.00	22153	Miller PS - Fish Collection	101002	SU01	NR	3008	1,000
1.00	21997	RS STA 1W1 - WQMS Fish Collection	217000	BB80	NR	NR	6,000
1.00	21978	Ten Mile Creek - Fish Collection	101000	SB32	NR	NR	4,500
16.00		Total 545010 - Oper Expense - Interagency State of FL					$79,360
1.00	12013	ENP SW Monitor & Marine Network Support	101000	SB12	NR	NR	196,850
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					$196,850
1.00	12743	NADP/MDN - Hg Deposition Comp Mon	101000	SB12	NR	NR	33,816
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$33,816
		Total Contracts					$524,886
		Total MONITORING DEV & IMP UNIT					$1,185,500

4513169500 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
9.00		Total 510100 - Salaries and Wages - Regular					$423,114
9.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$32,369
9.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$38,376
9.00		Total 521110 - Fringe Benefits - Medical Insurance					$147,468
9.00		Total 521120 - Fringe Benefits - Dental Insurance					$10,980
9.00		Total 521130 - Fringe Benefits - Vision Insurance					$1,232
9.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$127
9.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,800
9.00		Total 521160 - Fringe Benefits - Life Insurance					$2,133
		Total Personal Services					$657,599
		Total FIELD OPS-SAMP/LOGISTICS UNIT					$657,599

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					$527,633
8.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$40,362
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					$47,857
8.00	Total	521110 - Fringe Benefits - Medical Insurance					$131,087
8.00	Total	521120 - Fringe Benefits - Dental Insurance					$9,760
8.00	Total	521130 - Fringe Benefits - Vision Insurance					$1,097
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$127
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					$1,600
8.00	Total	521160 - Fringe Benefits - Life Insurance					$2,059
	Total	Personal Services					$761,582

4513169600 MONITORING DEV & IMP UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21101	C-51W Upstream Monitoring WQMS Contracts	205000	BD08	NR	NR	148,564
1.00	15820	EFA Source Controls C-139B	101000	BD08	NR	NR	24,400
1.00	16067	Helicopter contract - Total P Rule Montr	101000	SB11	NR	NR	2,000
1.00	16066	Helicopter contract - Total P Rule Montr	202000	SB11	NR	NR	10,500
1.00	17104	SLR WQ Monitoring	101000	JA59	NR	NR	15,000
1.00	15157	St. Lucie Tributaries WQM	101000	JA59	NR	NR	69,000
1.00	12742	WQM Site Install, Repair & Maintenance	101000	SB11	NR	NR	22,000
7.00		Total 530100 - Cont Serv - External Provider					$291,464
1.00	21051	Lake Okee In-Lake Monit WQMS Contr Serv	205000	IP01	NR	NR	40,065
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					$40,065
1.00	22352	Faka Union PS - WQ Sample Collection	101002	SU01	NR	3008	2,100
1.00	22280	Merritt PS - WQ Sample Collection	101002	SU01	NR	3008	8,285
2.00		Total 530500 - Cont Serv - Government Provider					$10,385
		Total Contracts					$341,914
1.00	21052	Lake Okee In-Lake MoniT WQMS Equipment	405000	IP01	NR	NR	324,365
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					$324,365
		Total Capital - Operating					$324,365
		Total MONITORING DEV & IMP UNIT					$1,427,861

4513169700 FIELD OPS-SAMP/LOGISTICS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
8.00		Total 510100 - Salaries and Wages - Regular					$395,616
8.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$30,266
8.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$35,882
8.00		Total 521110 - Fringe Benefits - Medical Insurance					$131,083
8.00		Total 521120 - Fringe Benefits - Dental Insurance					$9,760
8.00		Total 521130 - Fringe Benefits - Vision Insurance					$1,097
8.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$116
8.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,600
8.00		Total 521160 - Fringe Benefits - Life Insurance					$1,946
		Total Personal Services					$607,366
		Total FIELD OPS-SAMP/LOGISTICS UNIT					$607,366

4513169800 WQ MONITORING FIELD OPERATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
4.00		Total 510100 - Salaries and Wages - Regular					$218,878
4.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$16,746
4.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$19,852
4.00		Total 521110 - Fringe Benefits - Medical Insurance					$65,542
4.00		Total 521120 - Fringe Benefits - Dental Insurance					$4,880
4.00		Total 521130 - Fringe Benefits - Vision Insurance					$548
4.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$62
4.00		Total 521150 - Fringe Benefits - Long-Term Disability					$800
4.00		Total 521160 - Fringe Benefits - Life Insurance					$999
		Total Personal Services					$328,307
		Total WQ MONITORING FIELD OPERATIONS UNIT					$328,307

5003170600 FIELD OPS & LAND MANAGEMENT

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
1.00		Total	510100	- Salaries and Wages - Regular					$130,000
2.00		Total	511100	- Salaries and Wages - Overtime					$44,000
1.00	15773	Uniform Stipend			202000	CZ99	NR	NR	80,891
1.00		Total	520090	- Fringe Benefits - Uniform Allowance					$80,891
3.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$13,312
3.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$39,962
1.00		Total	521110	- Fringe Benefits - Medical Insurance					$21,150
1.00		Total	521120	- Fringe Benefits - Dental Insurance					$1,220
1.00		Total	521130	- Fringe Benefits - Vision Insurance					$137
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	- Fringe Benefits - Life Insurance					$257
3.00		Total	529990	- Fringe Benefits - Other Personnel Benefits					$573,284
		Total	Personal Services						$904,428

5003170600 FIELD OPS & LAND MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21006	Lee County Watercourse Management	101000	CG04	NR	NR	850,000
1.00		Total 530402 - Cont Serv - Tree Management Services					$850,000
1.00	100	Uniform/Laundry	202000	CZ99	NR	NR	51,440
1.00		Total 531100 - Cont Serv - General Maintenance					$51,440
		Total Contracts					$901,440
1.00	17117	FOLM Priorities	202000	CZ99	NR	NR	620,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					$620,000
1.00	15750	Aquatic Plant Control	202000	CK01	NR	NR	351
1.00	15646	Field Station Maintenance	202000	CO03	NR	NR	591
1.00	15753	Field Station Maintenance	202000	CO03	NR	NR	668
1.00	15749	Field Station Maintenance	202000	CO03	NR	NR	992
1.00	15645	Movement of Water	202000	CE02	NR	NR	2,381
1.00	15751	Movement of Water	202000	CE02	NR	NR	351
1.00	15720	Parts & Supp Off (Field Ops & Land Mgmt)	101000	CZ99	NR	NR	1,708
7.00		Total 541510 - Oper Expense - Parts,Supp - Office					$7,042
1.00	17119	G-372 Overhaul Vacuum Pump	217000	BZ00	NR	NR	10,000
1.00	17115	G-420 Gear Box #3	202000	CZ99	NR	NR	15,000
1.00	17112	S-2 Overhaul Raw Water Pump	202000	CZ99	NR	NR	10,000
1.00	17113	S-3 Overhaul Raw Water Pump	202000	CZ99	NR	NR	10,000
1.00	17114	S-4 Overhaul Raw Water Pump	202000	CZ99	NR	NR	10,000
1.00	17116	S-5A 7 S-8 DOC Elements	202000	CZ99	NR	NR	80,000
		Total Operating Expenses					

5003170600 FIELD OPS & LAND MANAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
6.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$135,000
1.00	40	Training & Conf. (Field Ops & Land Mgmt)	202000	CZ99	NR	NR	11,989
1.00	15466	Training & Conferences	101000	CZ99	NR	NR	59,723
2.00		Total 542000 - Oper Expense - Conference Registrations					$71,712
1.00	13241	Travel BCB	203000	CZ99	NR	NR	200
1.00	15688	Travel District	101000	CZ99	NR	NR	181
1.00	15700	Travel District Business	101000	CZ99	NR	NR	1,813
1.00	15651	Travel District Business	101000	CZ99	NR	NR	1,541
4.00		Total 542100 - Oper Expense - District Travel					$3,735
1.00	12607	O & M Dues and Memberships	101000	CZ99	NR	NR	11,814
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$11,814
1.00	15045	Fuel Site Management	202000	CE03	NR	NR	44,400
1.00		Total 543650 - Oper Expense - Space Rental					$44,400
		Total Operating Expenses					$893,703
		Total FIELD OPS & LAND MANAGEMENT					$2,699,571

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					$64,501
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$4,934
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$5,850
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$16,385
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$137
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					$257
		Total Personal Services					$93,499
1.00	13675	Maintenance Agreement - Fuel Site	202000	CI03	NR	NR	2,585
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$2,585
1.00	13677	ALLDATA - MITCHELL	202000	CI04	NR	NR	29,000
1.00	13676	Oil Change Services & Repairs	202000	CI04	NR	NR	3,000
1.00	15216	Oil Change Services & Repairs-Adm Fleet	101000	MV01	NR	NR	23,735
3.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$55,735
		Total Contracts					$58,320

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13686	Master Tech Shop CDs	202000	CI04	NR	NR	20,000
1.00	13687	Subcriptions & Newspapers	202000	CI03	NR	NR	1,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions					$21,000
1.00	15218	Fuel Card Purchases - BCB FS	203000	CG01	NR	NR	2,500
1.00	14174	Fuel Card Purchases - BCB SC	203000	CI03	NR	NR	1,000
1.00	13688	Fuel Card Purchase - District Wide	202000	CI03	NR	NR	365,000
1.00	15053	Fuel Card Purchases - BCB FS	203000	CE03	NR	NR	500
1.00	15255	Fuel Card Purchases - BCB FS	203000	CF02	NR	NR	500
1.00	15256	Fuel Card Purchases - BCB FS	203000	CK01	NR	NR	500
1.00	15217	Mission Support - Fleet	202000	MV01	NR	NR	50,000
7.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					$420,000
1.00	13672	Car Wash & Detail	101000	CI03	NR	NR	17,000
1.00	13689	Parts, Supplies, & Expenses - Fleet	202000	CI03	NR	NR	15,140
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					$32,140
1.00	13691	Motor Pool Lease	101000	MV01	NR	NR	25,080
1.00	13693	Rental Vehicles (Motor Pool Overages)	101000	MV01	NR	NR	7,405
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					$32,485
1.00	16170	SUN PASS TOLL FUNDING	202000	CZ99	NR	NR	21,000
1.00	13401	SUN PASS TOLL FUNDING	101000	MV01	NR	NR	64,000
2.00	Total	542100 - Oper Expense - District Travel					$85,000

5005170400 FLEET MANAGEMENT UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13694	Vehicle Titles Tags & Registrations	202000	CI03	NR	NR	4,000
1.00		Total 543301 - Oper Expense - Permits & Fees					$4,000
		Total Operating Expenses					$594,625
1.00	15895	Fleet Vehicle/Equipment Replacement	402000	CZ99	NR	NR	949,281
1.00		Total 589300 - Capital Outlay - Equipment					$949,281
1.00	19264	BCB Heavy Equipment (Over the Road)	403000	CF02	NR	NR	54,000
1.00	16211	BCB Heavy Equipment (Track)	403000	CF02	NR	NR	250,000
1.00	21023	Fleet Replacement and Repair	401000	CZ99	NR	NR	275,000
1.00	21022	Fleet Replacement and Repair	401000	CZ99	NR	NR	900,000
1.00	21680	Fleet Replacements (Catch Up)	401000	CZ99	NR	NR	800,000
5.00		Total 589500 - Capital Outlay - Vehicles					$2,279,000
		Total Capital - Operating					$3,228,281
		Total FLEET MANAGEMENT UNIT					$3,974,725

5005171000 FIELD OPS BUREAU - REGION 1

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					$114,150
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$8,732
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$10,353
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$21,150
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$137
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					$257
		Total Personal Services					$156,214
		Total FIELD OPS BUREAU - REGION 1					$156,214

5010170100 OPS, ENG & CONST DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					$133,640
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$10,223
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$36,978
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$21,150
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$137
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					$257
		Total Personal Services					$203,820
		Total OPS, ENG & CONST DIVISION					$203,820

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
65.00		Total 510100 - Salaries and Wages - Regular					$3,441,464
11.00		Total 511100 - Salaries and Wages - Overtime					$111,740
76.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$271,822
76.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$367,188
65.00		Total 521110 - Fringe Benefits - Medical Insurance					$1,069,816
65.00		Total 521120 - Fringe Benefits - Dental Insurance					$79,300
65.00		Total 521130 - Fringe Benefits - Vision Insurance					$8,908
65.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$951
65.00		Total 521150 - Fringe Benefits - Long-Term Disability					$13,000
65.00		Total 521160 - Fringe Benefits - Life Insurance					$15,888
		Total Personal Services					$5,380,077

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22451	Kiss ASR Well - Operational Contract	202000	CE03	NR	NR	60,000
1.00	22469	L63N ASR Well - Operational Contract	202000	CE03	NR	NR	40,000
1.00	22310	Lakeside Ranch S - Fertilizer	202000	CG01	NR	NR	5,700
1.00	22309	Lakeside Ranch S - Soil Testing	202000	CG01	NR	NR	1,200
1.00	21906	Ten Mile Creek - Levee Maint (Soil Test)	202000	CG01	NR	NR	4,000
5.00		Total 530100 - Cont Serv - External Provider					$110,900
1.00	17156	Structure Maintenance	202000	CF02	NR	NR	7,493
1.00		Total 530104 - Cont Serv - Diving Services					$7,493
1.00	17162	Pump Station Maintenance	202000	CF05	NR	NR	1,799
1.00	17163	Structure Maintenance	202000	CF02	NR	NR	2,692
2.00		Total 530106 - Cont Serv - Alligator Protection Services					$4,491
1.00	17173	Structure Maintenance	202000	CF02	NR	NR	682,200
1.00		Total 530112 - Cont Serv - Lock Tender					$682,200
1.00	17181	Pump Station Maintenance	202000	CF05	NR	NR	8,993
1.00	17182	Structure Maintenance	202000	CF02	NR	NR	2,608
2.00		Total 530120 - Cont Serv - Electrical Services					$11,601
1.00	17193	Pump Station Maintenance	202000	CF05	NR	NR	225
		Total Contracts					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 530121 - Cont Serv - Water and Sewer Services					$225
1.00	18232	Aquatic Plant Control	204001	CK01	NR	NR	33,350
1.00	17199	Aquatic Plant Control	225000	CK01	NR	NR	169,757
1.00	22604	C-132 & C-133 - Contract Spraying	202000	CK03	NR	NR	1,250
1.00	22607	C-44 Canal - Spraying	202002	CK01	NR	3004	2,000
1.00	22624	C-44 Reservoir - Contract Spraying	202000	CK01	NR	NR	2,000
5.00		Total 530300 - Cont Serv - Aquatic Spraying					$208,357
1.00	21795	Allapattah Rest - Terrestrial Control	202000	CK03	NR	NR	15,400
1.00	22616	C-44 Canal - Spraying	202002	CK03	NR	3004	1,500
1.00	22627	C-44 Reservoir - Contract Spraying	202000	CK03	NR	NR	10,000
1.00	22543	C-44 STA - Contract Spraying	202000	CK03	NR	NR	3,188
1.00	22456	Kiss ASR Well - Contract Spraying	202000	CK03	NR	NR	1,400
1.00	22470	L63N ASR Well - Contract Spraying	202000	CK03	NR	NR	1,400
1.00	22385	Lakeside Ranch N - Contract Spraying	202000	CK03	NR	NR	4,758
1.00	22411	Lakeside Ranch S - Contract Spraying	202000	CK03	NR	NR	4,285
1.00	21912	Ten Mile Creek - Spraying	202000	CK03	NR	NR	5,250
1.00	18233	Terrestrial Plant Control	204001	CK03	NR	NR	16,676
1.00	17206	Terrestrial Plant Control	225000	CK03	NR	NR	125,377
11.00		Total 530301 - Cont Serv - Terrestrial Spraying					$189,234
1.00	17215	Levee Maintenance	202000	CG01	NR	NR	360
1.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife					$360
1.00	21796	Allapattah Rest - Mowing	202000	CG03	NR	NR	7,793
1.00	22605	C-132 & C-133 - Contract Mowing	202000	CG03	NR	NR	10,625
1.00	22608	C-44 Canal - Mowing	202002	CG03	NR	3004	19,108
1.00	22626	C-44 Reservoir - Mowing	202000	CG03	NR	NR	58,679

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22545	C-44 STA - Chemicals	202000	CG03	NR	NR	1,062
1.00	22544	C-44 STA - Contract Mowing	202000	CG03	NR	NR	53,627
1.00	22492	IRL-S Sec C - Mowing	202000	CG03	NR	NR	9,000
1.00	22455	Kiss ASR Well - Chemicals	202000	CG03	NR	NR	300
1.00	22454	Kiss ASR Well - Contract Mowing	202000	CG03	NR	NR	2,400
1.00	22386	Lakeside Ranch N - Mowing	202000	CG03	NR	NR	26,350
1.00	22412	Lakeside Ranch S - Contract Mowing	202000	CG03	NR	NR	34,000
1.00	17224	Mowing	202000	CG03	NR	NR	325,461
1.00	21910	Ten Mile Creek - Flat/Slope Mowing	202000	CG03	NR	NR	43,575
13.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$591,980
1.00	22413	Lakeside Ranch S - Slope Mowing	202000	CG03	NR	NR	7,600
1.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$7,600
1.00	17253	Field Station Maintenance	202000	CO03	NR	NR	5,000
1.00	12417	Mobile Crane Inspect - OKEE	202000	CI04	NR	NR	4,500
1.00	17252	Pump Station Maintenance	202000	CF05	NR	NR	3,283
3.00		Total 530405 - Cont Serv - Equipment Inspections					$12,783
1.00	22419	Kiss Rest-S-65DX2 - Weed Traps / Barrier	202000	CF02	NR	NR	360
1.00	22388	Lakeside Ranch N - Fertilizer	202000	CG01	NR	NR	5,665
1.00	22390	Lakeside Ranch N - General/Building Main	202000	CF02	NR	NR	330
1.00	22391	Lakeside Ranch N - Misc PS Maint	202000	CF05	NR	NR	2,450
1.00	22387	Lakeside Ranch N - Soil Testing	202000	CG01	NR	NR	1,236
1.00	22389	Lakeside Ranch N - Storage Tank Fees	202000	CF05	NR	NR	50
1.00	22393	Lakeside Ranch N - Vibration Analysis	202000	CF05	NR	NR	230
1.00	22414	Lakeside Ranch S - General Maintenance	202000	CF02	NR	NR	4,725
1.00	17274	Pump Station Maintenance	202000	CF05	NR	NR	18,570
1.00	17275	Structure Maintenance	202000	CF02	NR	NR	4,247
1.00	21907	Ten Mile Creek - Vibration Analysis	202000	CF05	NR	NR	350

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21908	Ten Mile Creek- Maint & Repairs	202000	CF05	NR	NR	2,500
12.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$40,713
1.00	17309	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	5,662
1.00	17308	Automotive-Depts Outside	202000	CI03	NR	NR	11,323
1.00	17307	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,258
1.00	17316	Construction - Fleet	202000	CV02	NR	NR	17,614
1.00	17315	Dredging - Fleet	202000	CV07	NR	NR	630
1.00	17314	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	50,955
1.00	22522	Kiss Rest-S-65DX1 - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	22527	Kiss Rest-S-65DX2 - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	22512	Kiss Rest-S-67 - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	22517	Kiss Rest-S-67A - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	22507	Kiss Rest-S-68A - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	22497	Kiss Rest-S-83A - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	22502	Kiss Rest-S-84A - Vehicle Maintenance	202000	CV03	NR	NR	200
1.00	22394	Lakeside Ranch N - Equip Repair	202000	CV04	NR	NR	28,035
1.00	22312	Lakeside Ranch S - Vehicle Maintenance	202000	CV04	NR	NR	7,350
1.00	17313	Levee Maintenance - Fleet	202000	CV05	NR	NR	50,824
1.00	17312	Other Equipment Maintenan	202000	CI04	NR	NR	20,130
1.00	17323	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	1,258
1.00	17322	Pumping Operations - Fleet	202000	CV01	NR	NR	6,291
1.00	17321	Structure Maintenance - Fleet	202000	CV03	NR	NR	23,276
1.00	17320	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	8,807
1.00	17319	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,888
22.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$236,701
1.00	17370	Field Station Maintenance	202000	CO03	NR	NR	12,289
1.00	17369	Pump Station Maintenance	202000	CF05	NR	NR	674
1.00	17372	Structure Maintenance	202000	CF02	NR	NR	3,717
1.00	17371	Telemetry Maintenance	202000	CJ05	NR	NR	4,196
		Total Contracts					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
4.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$20,876
1.00	17406	Field Station Maintenance	202000	CO03	NR	NR	28,997
1.00	22415	Lakeside Ranch S - Signs	202000	CF02	NR	NR	335
1.00	22416	Lakeside Ranch S - Uniforms	202000	CF02	NR	NR	770
1.00	17405	Pump Station Maintenance	202000	CF05	NR	NR	15,513
1.00	17407	Telemetry Maintenance	202000	CJ05	NR	NR	1,133
5.00		Total 531100 - Cont Serv - General Maintenance					$46,748
1.00	17423	Field Station Maintenance	202000	CO03	NR	NR	22,425
1.00		Total 531101 - Cont Serv - Janitorial Services					$22,425
1.00	17433	Field Station Maintenance	202000	CO03	NR	NR	7,644
1.00	17432	Pump Station Maintenance	202000	CF05	NR	NR	17,986
2.00		Total 531102 - Cont Serv - Security Services					$25,630
1.00	17452	Field Station Maintenance	202000	CO03	NR	NR	10,971
1.00	17451	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	76
1.00	17450	O&M Fleet Overhead	202000	CV99	NR	NR	194
1.00	17454	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	17453	Structure Maintenance	202000	CF02	NR	NR	549
5.00		Total 531103 - Cont Serv - Waste Disposal Services					$14,038
1.00	18080	Structure Maintenance	202000	CF02	NR	NR	114,994
1.00		Total -					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 545010 - Oper Expense - Interagency State of FL					$114,994
		Total Contracts					$2,349,349

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19977	AQUATIC PLANT CONTROL	204001	CK01	NR	NR	11,007
1.00	19967	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	26,530
1.00	21756	Allapattah Rest - Chemicals	202000	CK03	NR	NR	4,300
1.00	22606	C-132 & C-133 - Contract Mowing	202000	CG03	NR	NR	250
1.00	22615	C-44 Canal - Chemicals	202002	CK01	NR	3004	1,000
1.00	22617	C-44 Canal - Chemicals	202002	CK03	NR	3004	500
1.00	22628	C-44 Reservoir - Chemical	202000	CK01	NR	NR	1,225
1.00	22625	C-44 Reservoir - Chemical	202000	CK03	NR	NR	4,000
1.00	22471	L63N ASR Well - Chemicals	202000	CK03	NR	NR	300
1.00	22395	Lakeside Ranch N - Chemicals	202000	CK03	NR	NR	1,500
1.00	22307	Lakeside Ranch S - Chemicals	202000	CK03	NR	NR	2,000
1.00	21913	Ten Mile Creek - Chemicals	202000	CK03	NR	NR	1,750
1.00	19969	Terrestrial Plant Control	204001	CK03	NR	NR	5,670
1.00	19968	Terrestrial Plant Control	225000	CK03	NR	NR	11,851
14.00		Total 540010 - Oper Expense - Inventory Chemicals					$71,883
1.00	15391	Automotive - Depts Outside O&M	202000	CI03	NR	NR	46,709
1.00	22609	C-44 Canal - Liquied Propane (LP)	202002	CE03	NR	3004	1,800
1.00	15605	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	3,336
1.00	15434	Construction	202000	CV02	NR	NR	26,024
1.00	15615	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	19,324
1.00	15447	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	67,421
1.00	22490	IRL-S Sec C - Pump Fuel	202000	CE03	NR	NR	14,000
1.00	22428	Kiss Rest-S-65DX1 - Fuel	202000	CF02	NR	NR	555
1.00	22429	Kiss Rest-S-65DX2 - Fuel	202000	CF02	NR	NR	555
1.00	22426	Kiss Rest-S-67 - Fuel	202000	CF02	NR	NR	445
1.00	22427	Kiss Rest-S-67A - Fuel	202000	CF02	NR	NR	110
1.00	22425	Kiss Rest-S-68A - Fuel	202000	CF02	NR	NR	555
1.00	22424	Kiss Rest-S-84A - Fuel	202000	CF02	NR	NR	555
1.00	22396	Lakeside Ranch N - Fuel	202000	CE03	NR	NR	550
1.00	15435	Levee Maintenance	202000	CG01	NR	NR	160,146
1.00	15597	Levee Maintenance - Fleet	202000	CV05	NR	NR	106,764
1.00	15433	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	4,004
1.00	15368	Pumping Operations	202000	CE03	NR	NR	39,326
1.00	15912	Pumping Operations	101003	CE03	NR	NR	83,667

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15428	Pumping Operations - Fleet	202000	CV01	NR	NR	15,080
1.00	15393	Structure Maintenance - Fleet	202000	CV03	NR	NR	30,695
1.00	15411	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	20,018
1.00	21980	Ten Mile Creek - Liquid Propane (LP)	202000	CE03	NR	NR	14,000
1.00	21979	Ten Mile Creek - Vehicle Fuel	202000	CF05	NR	NR	3,500
1.00	15429	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	9,342
25.00		Total 540030 - Oper Expense - Inventory Other Fuels					$668,481
1.00	21757	Allapattah Rest - Oil & Lubes	202000	CF02	NR	NR	100
1.00	22630	C-44 Reservoir PS - Oils & Lube	202002	CF05	NR	NR	515
1.00	22435	Kiss Rest-S-65DX1 - Oil & Lubes	202000	CF02	NR	NR	30
1.00	22436	Kiss Rest-S-65DX2 - Oil & Lubes	202000	CF02	NR	NR	30
1.00	22433	Kiss Rest-S-67 - Oil & Lubes	202000	CF02	NR	NR	30
1.00	22434	Kiss Rest-S-67A - Oil & Lubes	202000	CF02	NR	NR	30
1.00	22432	Kiss Rest-S-68A - Oil & Lubes	202000	CF02	NR	NR	30
1.00	22430	Kiss Rest-S-83A - Oil & Lubes	202000	CF02	NR	NR	30
1.00	22431	Kiss Rest-S-84A - Oil & Lubes	202000	CF02	NR	NR	30
1.00	22397	Lakeside Ranch N - Oil & Lubes	202000	CE03	NR	NR	870
1.00	22417	Lakeside Ranch S - Oil & Lubes	202000	CF02	NR	NR	200
1.00	17496	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	2,644
1.00	17495	O&M Fleet Overhead	202000	CV99	NR	NR	6,799
1.00	17498	Pump Station Maintenance	202000	CF05	NR	NR	12,140
1.00	17497	Structure Maintenance	202000	CF02	NR	NR	2,563
1.00	21981	Ten Mile Creek - Oils and Lubes	202000	CF05	NR	NR	1,500
16.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$27,541
1.00	17520	O&M Program Support	202000	CZ99	NR	NR	22,497
1.00	21931	Ten Mile Creek - Inventory P&S	202000	CF05	NR	NR	300
2.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$22,797

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17529	G-420S Electric Pump #4	202000	AV99	NR	NR	151
1.00	17528	O&M Fleet Overhead	202000	CV99	NR	NR	388
1.00	21895	Ten Mile Creek - Books/Subscriptions	202000	CF05	NR	NR	250
3.00		Total 541100 - Oper Expense - Books/Subscriptions					$789
1.00	17548	Structure Maintenance	202000	CF02	NR	NR	4,676
1.00	17547	Telemetry Maintenance	202000	CJ05	NR	NR	1,079
2.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$5,755
1.00	21754	Allapattah Rest - Chainlink/Barbwire	202000	CG01	NR	NR	1,000
1.00	21797	Allapattah Rest - Road Base	202000	CG01	NR	NR	1,500
1.00	17572	Aquatic Plant Control	202000	CK01	NR	NR	57,957
1.00	22610	C-44 Canal - Road Base	202002	CG01	NR	3004	1,000
1.00	22631	C-44 Reservoir PS - Construct Materials	202002	CF05	NR	NR	280
1.00	17577	Field Station Maintenance	202000	CO03	NR	NR	1,844
1.00	22493	IRL-S Sec C - Access Maint	202000	CG01	NR	NR	1,000
1.00	22526	Kiss Rest-S-65DX1 - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	22523	Kiss Rest-S-65DX1 - Weed Traps / Barrier	202000	CF02	NR	NR	360
1.00	22420	Kiss Rest-S-65DX2 - General/Building Mai	202000	CF02	NR	NR	550
1.00	22516	Kiss Rest-S-67 - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	22513	Kiss Rest-S-67 - Weed Traps / Barrier	202000	CF02	NR	NR	360
1.00	22521	Kiss Rest-S-67A - Chainlink/Barbwire	202000	CF02	NR	NR	75
1.00	22518	Kiss Rest-S-67A - Weed Traps / Barrier	202000	CF02	NR	NR	360
1.00	22511	Kiss Rest-S-68A - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	22508	Kiss Rest-S-68A - Weed Traps / Barrier	202000	CF02	NR	NR	360
1.00	22501	Kiss Rest-S-83A - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	22423	Kiss Rest-S-83A - Fuel	202000	CF02	NR	NR	555
1.00	22498	Kiss Rest-S-83A - Weed Traps/Barrier	202000	CF02	NR	NR	360
1.00	22506	Kiss Rest-S-84A - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	22503	Kiss Rest-S-84A - Weed Traps/Barrier	202000	CF02	NR	NR	360
1.00	22398	Lakeside Ranch N - Construction Material	202000	CG01	NR	NR	1,200
1.00	22400	Lakeside Ranch N - Grass Seed / Sod	202000	CG01	NR	NR	560

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22399	Lakeside Ranch N - Shell / Riprap	202000	CG01	NR	NR	3,125
1.00	22311	Lakeside Ranch S - Construction Material	202000	CG01	NR	NR	6,185
1.00	22308	Lakeside Ranch S - Construction Material	202000	CF02	NR	NR	2,200
1.00	17576	Levee Maintenance	202000	CG01	NR	NR	55,572
1.00	17581	Pump Station Maintenance	202000	CF05	NR	NR	809
1.00	17580	Structure Maintenance	202000	CF02	NR	NR	7,576
1.00	17579	Telemetry Maintenance	202000	CJ05	NR	NR	441
1.00	21909	Ten Mile Creek - Construction Material	202000	CG01	NR	NR	2,500
1.00	21896	Ten Mile Creek - Construction Materials	202000	CF05	NR	NR	500
32.00		Total 541300 - Oper Expense - Construction Materials					$148,964
1.00	22632	C-44 Reservoir PS - District Uniforms	202002	CF05	NR	NR	773
1.00	17632	Construction	202000	CF01	NR	NR	1,619
1.00	17631	Levee Maintenance	202000	CG01	NR	NR	2,588
1.00	17630	Movement of Water	202000	CE02	NR	NR	410
1.00	17629	Mowing	202000	CG03	NR	NR	410
1.00	17636	Pump Station Maintenance	202000	CF05	NR	NR	1,969
1.00	17635	Structure Maintenance	202000	CF02	NR	NR	2,318
1.00	21897	Ten Mile Creek - District Uniforms	202000	CF05	NR	NR	500
8.00		Total 541301 - Oper Expense - District Uniforms					$10,587
1.00	20967	Safety Boots	202000	CF02	NR	NR	2,000
1.00	21671	Safety Boots	202000	CE02	NR	NR	1,100
1.00	21672	Safety Boots	202000	CG03	NR	NR	500
1.00	21673	Safety Boots	202000	CV99	NR	NR	610
1.00	21674	Safety Boots	202000	CF01	NR	NR	900
1.00	21675	Safety Boots	202000	CF05	NR	NR	1,500
6.00		Total 541302 - Oper Expense - Safety Shoes					$6,610
1.00	22633	C-44 Reservoir PS - Small Tools	202002	CF05	NR	NR	773

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17692	Construction	202000	CF01	NR	NR	4,046
1.00	17691	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	906
1.00	17690	Levee Maintenance	202000	CG01	NR	NR	8,442
1.00	17688	O&M Fleet Overhead	202000	CV99	NR	NR	4,680
1.00	17696	Pump Station Maintenance	202000	CF05	NR	NR	6,743
1.00	17695	Structure Maintenance	202000	CF02	NR	NR	12,139
1.00	21898	Ten Mile Creek- Small Tools	202000	CF05	NR	NR	500
8.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$38,229
1.00	15381	Kissimmee River Program Support	202000	FZ00	NR	NR	3,850
1.00	22473	L63N ASR Well - Materials	202000	CE03	NR	NR	10,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$13,850
1.00	17733	Levee Maintenance	202000	CG01	NR	NR	6,865
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$6,865
1.00	21753	Allapattah Rest - Fleet / Equip Repairs	202000	CV05	NR	NR	2,000
1.00	17764	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	10,074
1.00	17763	Automotive-Depts Outside	202000	CI03	NR	NR	19,939
1.00	22612	C-44 Canal - Fleet / Equip Repairs	202000	CV04	NR	NR	4,000
1.00	22531	C-44 Reservoir PS - Fleet/Equip Maint	202002	CV04	NR	NR	1,875
1.00	22547	C-44 Reservoir PS - Fleet/Equip Maint	202000	CV04	NR	NR	1,875
1.00	17774	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	2,401
1.00	17773	Construction - Fleet	202000	CV02	NR	NR	30,901
1.00	17772	Dredging - Fleet	202000	CV07	NR	NR	1,305
1.00	17771	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	86,299
1.00	22403	Lakeside Ranch N - Fleet Equip	202000	CV04	NR	NR	13,000
1.00	22402	Lakeside Ranch N - P&S Fleet	202000	CV04	NR	NR	4,500
1.00	22418	Lakeside Ranch S - Fleet/Equip Maint	202000	CF02	NR	NR	7,350
1.00	17770	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	3,986

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17769	Levee Maintenance - Fleet	202000	CV05	NR	NR	86,046
1.00	17768	O&M Fleet Overhead	202000	CV99	NR	NR	9,921
1.00	17767	Other Equipment Maintenan	202000	CI04	NR	NR	33,786
1.00	17781	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	2,401
1.00	17780	Pumping Operations - Fleet	202000	CV01	NR	NR	11,170
1.00	17779	Structure Maintenance - Fleet	202000	CV03	NR	NR	39,266
1.00	17778	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	15,555
1.00	17777	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	3,497
22.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$391,147
1.00	22635	C-44 Reservoir PS - Building/Grounds P&S	202002	CF05	NR	NR	773
1.00	22613	C-44 Tower - Telemetry Building Maint	202002	CJ05	NR	3004	1,200
1.00	17837	Field Station Maintenance	202000	CO03	NR	NR	27,119
1.00	17840	Pump Station Maintenance	202000	CF05	NR	NR	1,975
1.00	17839	Structure Maintenance	202000	CF02	NR	NR	831
1.00	17838	Telemetry Maintenance	202000	CJ05	NR	NR	3,441
6.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$35,339
1.00	22636	C-44 Reservoir PS - Electrical P&S	202002	CF05	NR	NR	1,500
1.00	17870	Field Station Maintenance	202000	CO03	NR	NR	6,403
1.00	22404	Lakeside Ranch N - PS Auto / Electric PM	202000	CF05	NR	NR	12,220
1.00	17873	Pump Station Maintenance	202000	CF05	NR	NR	45,393
1.00	17872	Structure Maintenance	202000	CF02	NR	NR	15,957
1.00	17871	Telemetry Maintenance	202000	CJ05	NR	NR	282
1.00	21901	Ten Mile Creek - Electrical P&S	202000	CF05	NR	NR	10,000
7.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$91,755
1.00	17895	O&M Program Support	202000	CZ99	NR	NR	3,264
		Total Operating Expenses					

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$3,264
1.00	17912	Field Station Maintenance	202000	CO03	NR	NR	1,928
1.00	17911	Levee Maintenance	202000	CG01	NR	NR	327
1.00	17914	Pump Station Maintenance	202000	CF05	NR	NR	4,514
1.00	17913	Structure Maintenance	202000	CF02	NR	NR	290
4.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$7,059
1.00	21798	Allapattah Rest - Parts & Supplies	202000	CF02	NR	NR	975
1.00	22634	C-44 Reservoir PS - Parts & Supplies	202002	CF05	NR	NR	5,923
1.00	22546	C-44 STA - M&R Gates	202000	CF02	NR	NR	1,500
1.00	22491	IRL-S Sec C - Pump Maint P&S	202000	CE03	NR	NR	1,000
1.00	22453	Kiss ASR Well - Materials	202000	CE03	NR	NR	10,000
1.00	22524	Kiss Rest-S-65DX1 - General/Building Mai	202000	CF02	NR	NR	550
1.00	22442	Kiss Rest-S-65DX1 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	22525	Kiss Rest-S-65DX1 - Signs	202000	CF02	NR	NR	100
1.00	22422	Kiss Rest-S-65DX2 - Chainlink / Barbwire	202000	CF02	NR	NR	75
1.00	22443	Kiss Rest-S-65DX2 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	22421	Kiss Rest-S-65DX2 - Signs	202000	CF02	NR	NR	100
1.00	22514	Kiss Rest-S-67 - General/Building Maint	202000	CF02	NR	NR	550
1.00	22440	Kiss Rest-S-67 - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	22515	Kiss Rest-S-67 - Signs	202000	CF02	NR	NR	100
1.00	22519	Kiss Rest-S-67A - General/Building Maint	202000	CF02	NR	NR	550
1.00	22441	Kiss Rest-S-67A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	22520	Kiss Rest-S-67A - Signs	202000	CF02	NR	NR	100
1.00	22509	Kiss Rest-S-68A - General/Building Maint	202000	CF02	NR	NR	550
1.00	22439	Kiss Rest-S-68A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	22510	Kiss Rest-S-68A - Signs	202000	CF02	NR	NR	100
1.00	22499	Kiss Rest-S-83A - General/Building Maint	202000	CF02	NR	NR	550
1.00	22437	Kiss Rest-S-83A - Scada/Telemetry	202000	CF02	NR	NR	475
1.00	22500	Kiss Rest-S-83A - Signs	202000	CF02	NR	NR	100
1.00	22504	Kiss Rest-S-84A - General/Building Maint	202000	CF02	NR	NR	550
1.00	22438	Kiss Rest-S-84A - SCADA / Telemetry	202000	CF02	NR	NR	475
1.00	22505	Kiss Rest-S-84A - Signs	202000	CF02	NR	NR	100
1.00	22401	Lakeside Ranch N - Parts & Supplies	202000	CF05	NR	NR	20,000

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17939	Pump Station Maintenance	202000	CF05	NR	NR	98,163
1.00	17938	Structure Maintenance	202000	CF02	NR	NR	56,550
1.00	21899	Ten Mile Creek - Parts & Supplies	202000	CF05	NR	NR	10,000
1.00	21900	Ten Mile Creek- Building/Ground P&S	202000	CF02	NR	NR	500
31.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$212,011
1.00	22611	C-44 Canal - Parts & Supplies	202002	CG01	NR	3004	500
1.00	20006	Levee Maintenance	202000	CF01	NR	NR	3,500
1.00	20005	Levee Maintenance	202000	CG01	NR	NR	10,500
3.00		Total 541515 - Oper Expense - Parts, Supp - Canal Levee					$14,500
1.00	22637	C-44 Reservoir PS - Equip Rental PS	202002	CF05	NR	NR	600
1.00	17965	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	22392	Lakeside Ranch N - Rental Equipment	202000	CF05	NR	NR	1,545
1.00	17961	Levee Maint / Mech Veg Grinder	202000	CG01	NR	NR	7,914
1.00	17966	Structure Maintenance	202000	CF02	NR	NR	1,207
1.00	21902	Ten Mile Creek - Equipment Rental (PS)	202000	CF05	NR	NR	1,200
6.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$12,916
1.00	17990	O&M Program Support	202000	CZ99	NR	NR	6,295
1.00		Total 542100 - Oper Expense - District Travel					$6,295
1.00	18009	Aquatic Plant Control	202000	CK01	NR	NR	142
1.00	18013	Construction	202000	CF01	NR	NR	142
1.00	18012	Levee Maintenance	202000	CG01	NR	NR	191
1.00	18011	Other Equipment Maintenan	202000	CI04	NR	NR	143
1.00	18016	Structure Maintenance	202000	CF02	NR	NR	333

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
5.00		Total 542400 - Oper Expense - Professional Licenses					$951
1.00	22529	C-44 Reservoir PS - Permits & Fees	202002	CF05	NR	NR	78
1.00	18033	Field Station Maintenance	202000	CO03	NR	NR	135
1.00	18032	Levee Maintenance	202000	CG01	NR	NR	270
1.00	21904	Ten Mile Creek - Permits & Fees	202000	CF05	NR	NR	350
4.00		Total 543301 - Oper Expense - Permits & Fees					$833
1.00	22530	C-44 Reservoir PS - Waste Disposal Fees	202002	CF05	NR	NR	258
1.00	18046	Levee Maintenance	202000	CG01	NR	NR	3,704
1.00	21905	Ten Mile Creek - Waste Disposal Fees	202000	CF05	NR	NR	150
3.00		Total 543302 - Oper Expense - Waste Disposal Fees					$4,112
1.00	18056	O&M Program Support	202000	CZ99	NR	NR	180
1.00		Total 543600 - Oper Expense - Postage					$180
1.00	21755	Allapattah Rest - Electric	202000	CF02	NR	NR	250
1.00		Total 543700 - Oper Expense - Utilities					$250
1.00	22614	C-44 Canal - Electric	202002	CE03	NR	3004	575
1.00	22532	C-44 Reservoir PS - Electric Costs	202002	CE03	NR	NR	243,765
1.00	22548	C-44 STA - Electric Costs	202000	CE03	NR	NR	1,890
1.00	15380	Field Station Maintenance	202003	CO03	NR	NR	36,500
1.00	22452	Kiss ASR Well - Electric	202000	CE03	NR	NR	60,000
1.00	22449	Kiss Rest-S-65DX1 - Electrical Service	202000	CF02	NR	NR	850
1.00	22450	Kiss Rest-S-65DX2 - Electrical Service	202000	CF02	NR	NR	850
1.00	22447	Kiss Rest-S-67 - Electrical Service	202000	CF02	NR	NR	685

5110171100 OKEECHOBEE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22448	Kiss Rest-S-67A - Electrical Service	202000	CF02	NR	NR	170
1.00	22446	Kiss Rest-S-68A - Electrical Service	202000	CF02	NR	NR	850
1.00	22444	Kiss Rest-S-83A - Electrical Service	202000	CF02	NR	NR	850
1.00	22445	Kiss Rest-S-84A - Electrical Service	202000	CF02	NR	NR	850
1.00	22472	L63N ASR Well - Electric	202000	CE03	NR	NR	60,000
1.00	22405	Lakeside Ranch N - Electric	202000	CE03	NR	NR	43,450
1.00	22306	Lakeside Ranch S - Electric Costs	202000	CE03	NR	NR	1,125
1.00	15383	Movement of Water	202003	CE02	NR	NR	48,000
1.00	15913	Pumping Operations	101003	CE03	NR	NR	108,655
1.00	15384	Pumping Operations	202003	CE03	NR	NR	35,000
1.00	15918	Telementry Maintenance	202003	CJ05	NR	NR	18,000
1.00	21911	Ten Mile Creek - Electric Costs	202000	CE03	NR	NR	35,000
20.00		Total 543701 - Oper Expense - Electrical Service					$697,065
1.00	18063	Field Station Maintenance	202000	CO03	NR	NR	4,092
1.00	18064	Pump Station Maintenance	202000	CF05	NR	NR	674
2.00		Total 543702 - Oper Expense - Water/Sewer Service					$4,766
1.00	22528	C-44 Reservoir PS - Freight	202002	CF05	NR	NR	150
1.00	18073	O&M Program Support	202000	CZ99	NR	NR	6,697
1.00	21903	Ten Mile Creek- Freight	202000	CF05	NR	NR	300
3.00		Total 543800 - Oper Expense - Freight					$7,147
		Total Operating Expenses					$2,511,941
		Total OKEECHOBEE FIELD STATION					$10,241,367

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
22.00		Total	510100	- Salaries and Wages - Regular					$1,172,712
7.00		Total	511100	- Salaries and Wages - Overtime					$46,551
29.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$93,272
29.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$124,834
22.00		Total	521110	- Fringe Benefits - Medical Insurance					$365,250
22.00		Total	521120	- Fringe Benefits - Dental Insurance					$26,840
22.00		Total	521130	- Fringe Benefits - Vision Insurance					$3,017
22.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$330
22.00		Total	521150	- Fringe Benefits - Long-Term Disability					$4,400
22.00		Total	521160	- Fringe Benefits - Life Insurance					$5,390
		Total	Personal Services						$1,842,596
1.00	17171	Structure Maintenance			202000	CF02	NR	NR	1,633
1.00		Total	530106	- Cont Serv - Alligator Protection Services					$1,633
1.00	17190	Pump Station Maintenance			202000	CF05	NR	NR	1,877
1.00		Total	530120	- Cont Serv - Electrical Services					$1,877
1.00	17211	Terrestrial Plant Control			204001	CK03	NR	NR	47,560

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					$47,560
1.00	17212	Aquatic Plant Control	202000	CK01	NR	NR	10,134
1.00		Total 530400 - Cont Serv - Mechanical Aquatic Harvesting					$10,134
1.00	17218	Levee Maintenance	202000	CG01	NR	NR	901
1.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife					$901
1.00	17220	Tree Management	202000	CG04	NR	NR	15,314
1.00		Total 530402 - Cont Serv - Tree Management Services					$15,314
1.00	17228	Mowing	202000	CG03	NR	NR	45,060
1.00	21953	Rolling Meadows - Mowing - Canals/Levees	202000	CG03	NR	NR	2,400
2.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$47,460
1.00	17246	Field Station Maintenance	202000	CO03	NR	NR	11,300
1.00	21954	Rolling Meadows - Mowing - Structures	202000	CF02	NR	NR	2,400
1.00	17245	Structure Maintenance	202000	CF02	NR	NR	20,200
3.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$33,900
1.00	17259	Field Station Maintenance	202000	CO03	NR	NR	1,059
1.00	12418	Mobile Crane Inspect - STC	202000	CI04	NR	NR	1,500
		Total Contracts					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 530405 - Cont Serv - Equipment Inspections					$2,559
1.00	17268	Levee Maintenance	202000	CG01	NR	NR	1,096
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$1,096
1.00	22579	G-103 - Maintenance & Repairs	202000	CF05	NR	NR	1,000
1.00	17284	Pump Station Maintenance	202000	CF05	NR	NR	4,278
1.00	17283	Structure Maintenance	202000	CF02	NR	NR	23,182
3.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$28,460
1.00	17350	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	7,137
1.00	17349	Automotive-Depts Outside	202000	CI03	NR	NR	3,172
1.00	17348	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	396
1.00	17355	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	7,533
1.00	17354	Levee Maintenance - Fleet	202000	CV05	NR	NR	11,895
1.00	15791	Shingle Creek Fleet	211025	AA11	NR	NR	1,800
1.00	17359	Structure Maintenance - Fleet	202000	CV03	NR	NR	6,741
7.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$38,674
1.00	17386	Field Station Maintenance	202000	CO03	NR	NR	12,292
1.00	17385	Structure Maintenance	202000	CF02	NR	NR	1,194
1.00	17388	Telemetry Maintenance	202000	CJ05	NR	NR	1,863
3.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$15,349
1.00	17396	Telemetry Maintenance	202000	CJ05	NR	NR	83
		Total Contracts					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 530700 - Cont Serv - Equipment Rentals					$83
1.00	17416	Field Station Maintenance	202000	CO03	NR	NR	27,112
1.00	17419	Telemetry Maintenance	202000	CJ05	NR	NR	1,452
2.00		Total 531100 - Cont Serv - General Maintenance					$28,564
1.00	17426	Field Station Maintenance	202000	CO03	NR	NR	7,260
1.00		Total 531101 - Cont Serv - Janitorial Services					$7,260
1.00	17439	Field Station Maintenance	202000	CO03	NR	NR	9,586
1.00		Total 531102 - Cont Serv - Security Services					$9,586
1.00	17472	Field Station Maintenance	202000	CO03	NR	NR	1,425
1.00	17471	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	14
1.00	17470	O&M Fleet Overhead	202000	CV99	NR	NR	56
1.00	17469	Structure Maintenance	202000	CF02	NR	NR	143
4.00		Total 531103 - Cont Serv - Waste Disposal Services					$1,638
		Total Contracts					$292,048

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19970	Terrestrial Plant Control	204001	CK03	NR	NR	15,854
1.00		Total 540010 - Oper Expense - Inventory Chemicals					$15,854
1.00	15376	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	5,000
1.00	15438	Automotive - Depts Outside O&M	202000	CI03	NR	NR	49,963
1.00	15375	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	1,000
1.00	15440	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	3,000
1.00	22580	G-103 - Fuel	202000	CE03	NR	NR	25,000
1.00	15378	Levee Maintenance	202000	CV05	NR	NR	55,000
1.00	15377	Structure Maintenance - Fleet	202000	CV03	NR	NR	22,000
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					$160,963
1.00	17514	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	499
1.00	17513	O&M Fleet Overhead	202000	CV99	NR	NR	1,972
1.00	17512	Pump Station Maintenance	202000	CF05	NR	NR	75
1.00	17511	Structure Maintenance	202000	CF02	NR	NR	751
4.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$3,297
1.00	17524	O&M Program Support	202000	CZ99	NR	NR	3,754
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$3,754
1.00	17536	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	29
1.00	17535	O&M Fleet Overhead	202000	CV99	NR	NR	113
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$142

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17556	Structure Maintenance	202000	CF02	NR	NR	1,501
1.00	17558	Telemetry Maintenance	202000	CJ05	NR	NR	601
2.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$2,102
1.00	17596	Aquatic Plant Control	202000	CK01	NR	NR	22,084
1.00	17603	Field Station Maintenance	202000	CO03	NR	NR	1,291
1.00	22582	G-103 - Fencing	202000	CF05	NR	NR	40
1.00	17602	Levee Maintenance	202000	CG01	NR	NR	40,239
1.00	17601	Pump Station Maintenance	202000	CF05	NR	NR	75
1.00	21952	Rolling Meadows - Construction Materials	202000	CG01	NR	NR	1,350
1.00	17600	Structure Maintenance	202000	CF02	NR	NR	3,631
1.00	17607	Telemetry Maintenance	202000	CJ05	NR	NR	430
8.00		Total 541300 - Oper Expense - Construction Materials					$69,140
1.00	17655	Aquatic Plant Control	202000	CK01	NR	NR	1,126
1.00	17662	Levee Maintenance	202000	CG01	NR	NR	1,351
1.00	17661	Movement of Water	202000	CE02	NR	NR	1,476
1.00	17660	Structure Maintenance	202000	CF02	NR	NR	900
4.00		Total 541301 - Oper Expense - District Uniforms					$4,853
1.00	20968	Safety Boots	202000	CF02	NR	NR	4,000
1.00		Total 541302 - Oper Expense - Safety Shoes					$4,000
1.00	17718	Aquatic Plant Control	202000	CK01	NR	NR	2,252
1.00	17726	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	171
1.00	17725	Levee Maintenance	202000	CG01	NR	NR	3,378
1.00	17724	Movement of Water	202000	CE02	NR	NR	3,941

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17723	O&M Fleet Overhead	202000	CV99	NR	NR	676
1.00	17722	Structure Maintenance	202000	CF02	NR	NR	1,689
6.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					$12,107
1.00	17737	Levee Maintenance	202000	CG01	NR	NR	799
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					$799
1.00	17813	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	14,228
1.00	17812	Automotive-Depts Outside	202000	CI03	NR	NR	6,658
1.00	17811	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,359
1.00	17820	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	14,985
1.00	17819	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	1,315
1.00	17818	Levee Maintenance - Fleet	202000	CV05	NR	NR	23,311
1.00	17817	O&M Fleet Overhead	202000	CV99	NR	NR	3,420
1.00	15792	Shingle Creek Fleet	211025	AA11	NR	NR	700
1.00	17825	Structure Maintenance - Fleet	202000	CV03	NR	NR	13,471
9.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					$79,447
1.00	17856	Field Station Maintenance	202000	CO03	NR	NR	19,566
1.00	17855	Pump Station Maintenance	202000	CF05	NR	NR	73
1.00	17854	Structure Maintenance	202000	CF02	NR	NR	547
1.00	17858	Telemetry Maintenance	202000	CJ05	NR	NR	1,568
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$21,754
1.00	17888	Field Station Maintenance	202000	CO03	NR	NR	6,510
1.00	22474	G-103 - Electric Service	202000	CF02	NR	NR	150
1.00	17887	Pump Station Maintenance	202000	CF05	NR	NR	3,152

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17891	Structure Maintenance	202000	CF02	NR	NR	16,527
1.00	17890	Telemetry Maintenance	202000	CJ05	NR	NR	759
5.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$27,098
1.00	17899	O&M Program Support	202000	CZ99	NR	NR	2,020
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					$2,020
1.00	17930	Field Station Maintenance	202000	CO03	NR	NR	2,452
1.00	17929	Levee Maintenance	202000	CG01	NR	NR	842
1.00	17928	Pump Station Maintenance	202000	CF05	NR	NR	129
1.00	17932	Structure Maintenance	202000	CF02	NR	NR	125
4.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					$3,548
1.00	22581	G-103 - Parts & Supplies	202000	CF05	NR	NR	2,500
1.00	17948	Pump Station Maintenance	202000	CF05	NR	NR	1,346
1.00	21951	Rolling Meadows - P&S Water Control	202000	CF02	NR	NR	2,520
1.00	17949	Structure Maintenance	202000	CF02	NR	NR	16,515
4.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					$22,881
1.00	17982	Field Station Maintenance	202000	CO03	NR	NR	375
1.00	17983	Structure Maintenance	202000	CF02	NR	NR	1,854
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment					$2,229
1.00	17993	O&M Program Support	202000	CZ99	NR	NR	4,022

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542100 - Oper Expense - District Travel					$4,022
1.00	18025	Levee Maintenance	202000	CG01	NR	NR	113
1.00	18027	Structure Maintenance	202000	CF02	NR	NR	113
2.00		Total 542400 - Oper Expense - Professional Licenses					$226
1.00	18039	Levee Maintenance	202000	CG01	NR	NR	225
1.00		Total 543301 - Oper Expense - Permits & Fees					$225
1.00	18051	Levee Maintenance	202000	CG01	NR	NR	240
1.00		Total 543302 - Oper Expense - Waste Disposal Fees					$240
1.00	18059	O&M Program Support	202000	CZ99	NR	NR	50
1.00		Total 543600 - Oper Expense - Postage					$50
1.00	15398	Field Station Maintenance	202003	CO03	NR	NR	48,000
1.00	15924	Movement of Water	202003	CE02	NR	NR	16,500
1.00	15374	Pumping Operations	202003	CE03	NR	NR	6,000
1.00	15925	Telemetry Maintenence	202003	CJ05	NR	NR	10,000
4.00		Total 543701 - Oper Expense - Electrical Service					$80,500
1.00	18069	Field Station Maintenance	202000	CO03	NR	NR	17,306
		Total Operating Expenses					

5111172000 ST. CLOUD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 543702 - Oper Expense - Water/Sewer Service					$17,306
1.00	18077	O&M Program Support	202000	CZ99	NR	NR	2,847
1.00		Total 543800 - Oper Expense - Freight					$2,847
		Total Operating Expenses					$541,404
		Total ST. CLOUD FIELD STATION					$2,676,048

5210173000 FIELD OPERATIONS BUREAU - REGION 3

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
1.00		Total	510100 - Salaries and Wages - Regular					$114,150
1.00		Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$8,732
1.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$10,353
1.00		Total	521110 - Fringe Benefits - Medical Insurance					$21,150
1.00		Total	521120 - Fringe Benefits - Dental Insurance					$1,220
1.00		Total	521130 - Fringe Benefits - Vision Insurance					$137
1.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total	521150 - Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160 - Fringe Benefits - Life Insurance					$257
		Total	Personal Services					$156,214
		Total	FIELD OPERATIONS BUREAU - REGION 3					$156,214

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
100.00		Total 510100 - Salaries and Wages - Regular					$5,350,833
8.00		Total 511100 - Salaries and Wages - Overtime					$256,722
108.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$428,993
108.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$542,852
100.00		Total 521110 - Fringe Benefits - Medical Insurance					$1,648,077
100.00		Total 521120 - Fringe Benefits - Dental Insurance					$122,000
100.00		Total 521130 - Fringe Benefits - Vision Insurance					$13,716
100.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$1,476
100.00		Total 521150 - Fringe Benefits - Long-Term Disability					$20,000
100.00		Total 521160 - Fringe Benefits - Life Insurance					$24,521
		Total Personal Services					$8,409,190

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17172	Pump Station Maintenance	217000	BB47	NR	NR	1,201
1.00	17167	Pump Station Maintenance	202000	CF05	NR	NR	1,259
1.00	22122	RS L-8 Reservoir - Alligator Protection	202000	CF02	NR	NR	700
1.00	22001	RS STA 1W1 - Alligator Protection Srvs	217000	BB45	NR	NR	1,200
1.00	17168	Structure Maintenance	202000	CF02	NR	NR	1,349
1.00	17166	Structure Maintenance	217000	BB45	NR	NR	8,685
6.00		Total 530106 - Cont Serv - Alligator Protection Services					$14,394
1.00	22556	Corbett Levee PH1 - Grading	202000	CG01	NR	NR	9,500
1.00	17176	Levee Maintenance	217000	BB50	NR	NR	63,888
1.00	22002	RS STA 1W1 - Road Grading	217000	BB50	NR	NR	11,000
3.00		Total 530116 - Cont Serv - Road Grading Services					$84,388
1.00	17186	Pump Station Maintenance	202000	CF05	NR	NR	12,141
1.00	17191	Pump Station Maintenance	217000	BB47	NR	NR	36,457
1.00	17187	Structure Maintenance	202000	CF02	NR	NR	971
1.00	17185	Structure Maintenance	217000	BB45	NR	NR	4,872
4.00		Total 530120 - Cont Serv - Electrical Services					$54,441
1.00	17195	Pump Station Maintenance	202000	CF05	NR	NR	3,597
1.00	17197	Pump Station Maintenance	217000	BB47	NR	NR	10,723
2.00		Total 530121 - Cont Serv - Water and Sewer Services					$14,320
1.00	17200	Aquatic Plant Control	225000	CK01	NR	NR	41,689
1.00	18234	Aquatic Plant Control	204001	CK01	NR	NR	8,340
1.00	22123	RS L-8 Reservoir - Aquatic Spraying	202000	CK01	NR	NR	13,475

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
3.00		Total 530300 - Cont Serv - Aquatic Spraying					$63,504
1.00	22563	Corbett Levee PH1 - Terrestrial Spraying	202000	CK03	NR	NR	800
1.00	22124	RS L-8 Reservoir - Terrestrial Spraying	202000	CK03	NR	NR	13,475
1.00	22003	RS STA 1W1 - STA Aquatic Spraying	217000	BB66	NR	NR	8,000
1.00	22004	RS STA 1W1 - STA Terrestrial Spraying	217000	BB68	NR	NR	24,000
1.00	17209	Terrestrial Plant Control	225000	CK03	NR	NR	83,387
1.00	17208	Terrestrial Plant Control	217000	BB68	NR	NR	15,587
1.00	18235	Terrestrial Plant Control	204001	CK03	NR	NR	16,675
7.00		Total 530301 - Cont Serv - Terrestrial Spraying					$161,924
1.00	17219	Levee Maintenance	217000	BB50	NR	NR	1,029
1.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife					$1,029
1.00	22559	Corbett Levee PH1 - Flat Mowing Contract	202000	CG03	NR	NR	1,500
1.00	22560	Corbett Levee PH1 - Side Slope Mowing	202000	CG03	NR	NR	9,900
1.00	17229	Mowing	217000	BB51	NR	NR	174,960
1.00	17226	Mowing	202000	CG03	NR	NR	172,864
1.00	22125	RS L-8 Reservoir - CS Flat Mowing	202000	CG03	NR	NR	8,000
1.00	22126	RS L-8 Reservoir - CS Slope Mowing	202000	CG03	NR	NR	25,000
1.00	22005	RS STA 1W1 - Flat Mowing Contract	217000	BB51	NR	NR	19,865
1.00	22006	RS STA 1W1 - Side Slope Mowing Contract	217000	BB51	NR	NR	36,300
8.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$448,389
1.00	17238	Field Station Maintenance	202000	CO03	NR	NR	5,985
1.00	17237	Pump Station Maintenance	202000	CF05	NR	NR	9,937
1.00	17247	Pump Station Maintenance	217000	BB47	NR	NR	16,720
1.00	22127	RS L-8 Reservoir - Lawn Maint PS & Divid	202000	CF05	NR	NR	4,600
1.00	17240	Structure Maintenance	202000	CF02	NR	NR	18,620

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17239	Telemetry Maintenance	202000	CJ05	NR	NR	6,631
6.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					$62,493
1.00	17256	Field Station Maintenance	202000	CO03	NR	NR	9,991
1.00	12419	Mobile Crane Inspect - WPB	202000	CI04	NR	NR	4,300
1.00	17260	Pump Station Maintenance	217000	BB47	NR	NR	5,532
1.00	17255	Pump Station Maintenance	202000	CF05	NR	NR	1,529
1.00	22130	RS L-8 Reservoir - Fire Alarm Monitoring	202000	CO03	NR	NR	850
1.00	22129	RS L-8 Reservoir - PS A/C Maint Inspect	202000	CF05	NR	NR	1,125
1.00	22128	RS L-8 Reservoir - Vibration Analysis	202000	CF05	NR	NR	900
7.00	Total	530405 - Cont Serv - Equipment Inspections					$24,227
1.00	22039	RS L-8 Reservoir - Fire Extinguisher Svc	202000	CO03	NR	NR	75
1.00	22131	RS L-8 Reservoir - Fire Rescue Inspectio	202000	CO03	NR	NR	225
1.00	22038	RS L-8 Reservoir - General Carpentry Svc	202000	CO03	NR	NR	560
1.00	22132	RS L-8 Reservoir - Machine Shop M&R	202000	CF06	NR	NR	560
1.00	22037	RS L-8 Reservoir - Shop Tool Repair	202000	CF05	NR	NR	100
1.00	22133	RS L-8 Reservoir - Shop Trades Support	202000	CF05	NR	NR	2,245
1.00	22009	RS STA 1W1 - Fire Extinguisher Service	217000	BB47	NR	NR	80
1.00	22007	RS STA 1W1 - Fire Rescue Inspection	217000	BB47	NR	NR	120
1.00	22008	RS STA 1W1 - Shop Tool Repair-SM	217000	BB45	NR	NR	1,815
9.00	Total	530600 - Cont Serv - Maintenance and Repairs					$5,780
1.00	17279	Pump Station Maintenance	202000	CF05	NR	NR	19,475
1.00	17285	Pump Station Maintenance	217000	BB47	NR	NR	45,711
1.00	22041	RS L-8 Reservoir - Electric Motors Repai	202000	CF05	NR	NR	12,500
1.00	22040	RS L-8 Reservoir - Generator Inspect	202000	CF02	NR	NR	1,065
1.00	22011	RS STA 1W1 - Electric Motor Repairs - SM	217000	BB45	NR	NR	1,815
1.00	22010	RS STA 1W1 - STA's Generator M&R - SM	217000	BB45	NR	NR	300
1.00	22116	S-5A O&M Impact (pumping to L-8)	202000	CE03	NR	NR	50,300

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22117	S-5A O&M Impact (pumping to STA 1W)	202000	CE03	NR	NR	128,185
1.00	17278	Structure Maintenance	217000	BB45	NR	NR	7,708
1.00	17280	Structure Maintenance	202000	CF02	NR	NR	7,937
10.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$274,996
1.00	17358	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	3,175
1.00	17318	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	4,438
1.00	17317	Automotive-Depts Outside	202000	CI03	NR	NR	30,327
1.00	17357	Compliance - Fleet	217000	BV08	NR	NR	4,233
1.00	17336	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,849
1.00	17335	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	5,219
1.00	17356	Levee Maintenance - Fleet	217000	BV04	NR	NR	3,275
1.00	17334	Levee Maintenance - Fleet	202000	CV05	NR	NR	18,424
1.00	17333	Other Equipment Maintenan	202000	CI04	NR	NR	25,520
1.00	17332	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	3,528
1.00	17342	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	6,219
1.00	17341	Pumping Operations - Fleet	202000	CV01	NR	NR	4,438
1.00	17340	Pumping Operations - Fleet	202000	MV01	NR	NR	5,178
1.00	17331	Pumping Operations - Fleet	217000	BV01	NR	NR	3,175
1.00	22042	RS L-8 Reservoir - VM Oil Change	202000	CI03	NR	NR	560
1.00	22013	RS STA 1W1 - Oil Change (Outsourcing)	217000	BB58	NR	NR	2,665
1.00	22012	RS STA 1W1 - WPBFS Fleet Support	217000	BB58	NR	NR	7,350
1.00	17330	Structure Maintenance - Fleet	217000	BV02	NR	NR	4,233
1.00	17339	Structure Maintenance - Fleet	202000	CV03	NR	NR	23,066
1.00	17329	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	2,117
1.00	17338	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	16,232
1.00	17337	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	370
22.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$175,591
1.00	17377	Field Station Maintenance	202000	CO03	NR	NR	28,575
1.00	17387	MOSCAD, Security, & Telem	217000	BB62	NR	NR	2,053
1.00	17380	Pump Station Maintenance	202000	CF05	NR	NR	899

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22043	RS L-8 Reservoir - Electric Motor M&R	202000	CO03	NR	NR	560
1.00	22044	RS L-8 Reservoir - RCP Drain Maint	202000	CF05	NR	NR	7,500
1.00	22014	RS STA 1W1 - A/C Repairs	217000	BB47	NR	NR	200
1.00	17376	Structure Maintenance	217000	BB45	NR	NR	1,909
1.00	17379	Structure Maintenance	202000	CF02	NR	NR	1,573
1.00	17378	Telemetry Maintenance	202000	CJ05	NR	NR	6,272
9.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$49,541
1.00	17410	Field Station Maintenance	202000	CO03	NR	NR	103,218
1.00	17418	MOSCAD, Security, & Telem	217000	BB62	NR	NR	2,052
1.00	17417	Pump Station Maintenance	217000	BB47	NR	NR	22,909
1.00	17412	Pump Station Maintenance	202000	CF05	NR	NR	4,694
1.00	22045	RS L-8 Reservoir - Pest Control at PS	202000	CO03	NR	NR	700
1.00	22046	RS L-8 Reservoir - Signs	202000	CF02	NR	NR	560
1.00	22016	RS STA 1W1 - Build Maint & Repairs	217000	BB47	NR	NR	1,815
1.00	22015	RS STA 1W1 - General Carpentry Services	217000	BB45	NR	NR	600
1.00	22017	RS STA 1W1 - Signs	217000	BB47	NR	NR	300
1.00	17411	Telemetry Maintenance	202000	CJ05	NR	NR	2,727
10.00		Total 531100 - Cont Serv - General Maintenance					$139,575
1.00	17424	Field Station Maintenance	202000	CO03	NR	NR	23,452
1.00		Total 531101 - Cont Serv - Janitorial Services					$23,452
1.00	17435	Field Station Maintenance	202000	CO03	NR	NR	15,462
1.00	17436	Pump Station Maintenance	202000	CF05	NR	NR	6,851
1.00	17440	Pump Station Maintenance	217000	BB47	NR	NR	12,559
3.00		Total 531102 - Cont Serv - Security Services					$34,872

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17474	District Everglades Fleet Overhead	217000	BV99	NR	NR	62
1.00	17461	Field Station Maintenance	202000	CO03	NR	NR	1,349
1.00	17460	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	4
1.00	17459	O&M Fleet Overhead	202000	CV99	NR	NR	359
1.00	17473	Pump Station Maintenance	217000	BB47	NR	NR	3,217
1.00	17463	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	22047	RS L-8 Reservoir - Waste Disposal Svcs	202000	CO03	NR	NR	225
1.00	22018	RS STA 1W1 - Hazardous Disposal	217000	BB38	NR	NR	600
1.00	17462	Structure Maintenance	202000	CF02	NR	NR	189
1.00	17458	Structure Maintenance	217000	BB45	NR	NR	1,690
10.00	Total	531103 - Cont Serv - Waste Disposal Services					$9,943
	Total	Contracts					$1,642,859

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19990	AQUATIC PLANT CONTROL	204001	CK01	NR	NR	4,168
1.00	19989	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	14,171
1.00	17482	Aquatic Plant Control	202000	CK01	NR	NR	20,260
1.00	22558	Corbett Levee PH1 - Terrestrial Chemical	202000	CK03	NR	NR	200
1.00	22049	RS L-8 Reservoir - Aquatic Chemicals	202000	CK01	NR	NR	2,725
1.00	22048	RS L-8 Reservoir - Terrestrial Chemicals	202000	CK03	NR	NR	2,680
1.00	22020	RS STA 1W1 - Aquatic Chemicals	217000	BB66	NR	NR	8,000
1.00	22019	RS STA 1W1 - Terrestrial Chemicals	217000	BB68	NR	NR	2,000
1.00	19991	TERRESTRIAL PLANT CONTROL	204001	CK03	NR	NR	4,168
1.00	17484	Terrestrial Plant Control	202000	CK03	NR	NR	20,246
1.00	17483	Terrestrial Plant Control	217000	BB68	NR	NR	28,994
1.00	19976	Terrestrial Plant Control	225000	CK03	NR	NR	27,511
12.00		Total 540010 - Oper Expense - Inventory Chemicals					$135,123
1.00	15936	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	16,841
1.00	15603	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	16,637
1.00	15413	Automotive - Depts Outside O&M	202000	CI03	NR	NR	126,472
1.00	15916	Compliance - Fleet	217000	BV08	NR	NR	25,042
1.00	15420	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	4,753
1.00	15441	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	4,753
1.00	15598	Levee Maintenance - Fleet	202000	CV05	NR	NR	110,912
1.00	15934	Levee Maintenance - Fleet	217000	BV04	NR	NR	36,611
1.00	15612	Mission Support - Fleet	202000	MV01	NR	NR	79,164
1.00	15951	Movement of Water	217000	BB41	NR	NR	73,222
1.00	15443	Movement of Water	217000	BB41	NR	NR	438,298
1.00	15933	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	70,293
1.00	15418	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	25,351
1.00	15599	Pumping Operations	217003	BB42	NR	NR	555,042
1.00	15389	Pumping Operations	217003	BB42	NR	NR	97,279
1.00	15379	Pumping Operations	202003	CE03	NR	NR	522,043
1.00	15929	Pumping Operations - Fleet	217000	BV01	NR	NR	29,289
1.00	15446	Pumping Operations - Fleet	202000	CV01	NR	NR	19,013
1.00	22050	RS L-8 Reservoir - Fuel Vehicles	202000	CF02	NR	NR	6,000
1.00	22021	RS STA 1W1 - Fuel CLV Vehicles	217000	BB50	NR	NR	6,000
1.00	22022	RS STA 1W1 - Fuel SM Vehicles	217000	BB45	NR	NR	5,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15412	Structure Maintenance - Fleet	202000	CV03	NR	NR	47,533
1.00	15931	Structure Maintenance - Fleet	217000	BV02	NR	NR	39,906
1.00	15419	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	158,446
1.00	15935	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	14,644
25.00		Total 540030 - Oper Expense - Inventory Other Fuels					$2,528,544
1.00	17516	District Everglades Fleet Overhead	217000	BV99	NR	NR	2,167
1.00	17504	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	149
1.00	17503	O&M Fleet Overhead	202000	CV99	NR	NR	12,559
1.00	17515	Pump Station Maintenance	217000	BB47	NR	NR	22,732
1.00	17506	Pump Station Maintenance	202000	CF05	NR	NR	24,731
1.00	22053	RS L-8 Reservoir - Lube Oil Analysis	202000	CF05	NR	NR	195
1.00	22051	RS L-8 Reservoir - PS Oil	202000	CE03	NR	NR	1,700
1.00	22052	RS L-8 Reservoir - Structures Oil	202000	CF02	NR	NR	450
1.00	22023	RS STA 1W1 - Structures Oil	217000	BB45	NR	NR	600
1.00	19992	STRUCTURE OVERHAUL	202000	CF03	NR	NR	5,000
1.00	17502	Structure Maintenance	217000	BB45	NR	NR	5,790
1.00	17505	Structure Maintenance	202000	CF02	NR	NR	7,068
12.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$83,141
1.00	17522	O&M Program Support	202000	CZ99	NR	NR	4,497
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$4,497
1.00	17537	District Everglades Fleet Overhead	217000	BV99	NR	NR	125
1.00	17532	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	9
1.00	17531	O&M Fleet Overhead	202000	CV99	NR	NR	718
1.00	22024	RS STA 1W1 - Instrumentation Ref. Train	217000	BB47	NR	NR	300
4.00		Total					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 541100 - Oper Expense - Books/Subscriptions					$1,152
1.00	17551	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17557	MOSCAD, Security, & Telem	217000	BB62	NR	NR	343
1.00	22054	RS L-8 Reservoir - Structures (Propane)	202000	CF02	NR	NR	1,090
1.00	22025	RS STA 1W1 - Structures (Propane)	217000	BB45	NR	NR	600
1.00	17553	Structure Maintenance	202000	CF02	NR	NR	1,978
1.00	17550	Structure Maintenance	217000	BB45	NR	NR	2,402
1.00	17552	Telemetry Maintenance	202000	CJ05	NR	NR	540
7.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$7,313
1.00	17578	Aquatic Plant Control	202000	CK01	NR	NR	14,524
1.00	22557	Corbett Levee PH1 - Levee Berm M&R Aggre	202000	CG01	NR	NR	300
1.00	17589	Field Station Maintenance	202000	CO03	NR	NR	2,743
1.00	17606	Levee Maintenance	217000	BB50	NR	NR	35,515
1.00	17588	Levee Maintenance	202000	CG01	NR	NR	130,472
1.00	17605	MOSCAD, Security, & Telem	217000	BB62	NR	NR	1,791
1.00	17604	Pump Station Maintenance	217000	BB47	NR	NR	3,732
1.00	17592	Pump Station Maintenance	202000	CF05	NR	NR	1,712
1.00	22055	RS L-8 Reservoir - L8 Reservoir Lumber	202000	CO03	NR	NR	545
1.00	22058	RS L-8 Reservoir - Levee / Berm M&R	202000	CG01	NR	NR	3,270
1.00	22056	RS L-8 Reservoir - Metal Products Trades	202000	CF05	NR	NR	820
1.00	22057	RS L-8 Reservoir - Structure Maintenance	202000	CF02	NR	NR	1,090
1.00	22059	RS L-8 Reservoir - Structures Fencing	202000	CF02	NR	NR	545
1.00	22026	RS STA 1W1 - Fencing	217000	BB45	NR	NR	900
1.00	22029	RS STA 1W1 - Levee Berm Maint Rep Aggreg	217000	BB50	NR	NR	6,000
1.00	22030	RS STA 1W1 - Lumber/Wood	217000	BB45	NR	NR	500
1.00	22027	RS STA 1W1 - Metal Products Trades Supp	217000	BB47	NR	NR	1,200
1.00	22028	RS STA 1W1 - Structures Metal	217000	BB45	NR	NR	1,200
1.00	17587	Structure Maintenance	217000	BB45	NR	NR	21,717
1.00	17591	Structure Maintenance	202000	CF02	NR	NR	2,549
1.00	17590	Telemetry Maintenance	202000	CJ05	NR	NR	1,986
		Total Operating Expenses					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
21.00		Total 541300 - Oper Expense - Construction Materials					$233,111
1.00	17665	Aquatic Plant Control	217000	BB66	NR	NR	257
1.00	17634	Automotive-Depts Outside	202000	CI03	NR	NR	810
1.00	17633	Canal Maintenance	202000	CG05	NR	NR	810
1.00	17664	Canal Maintenance	217000	BB53	NR	NR	1,029
1.00	17647	Field Station Maintenance	202000	CO03	NR	NR	540
1.00	17646	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	17663	Levee Maintenance	217000	BB50	NR	NR	514
1.00	17645	O&M Program Support	202000	CZ99	NR	NR	270
1.00	17644	Other Equipment Maintenan	202000	CI04	NR	NR	270
1.00	17652	Pump Station Maintenance	202000	CF05	NR	NR	2,430
1.00	17643	Pump Station Maintenance	217000	BB47	NR	NR	2,831
1.00	17651	Pump Station Refurbishmen	202000	CF06	NR	NR	810
1.00	17642	Pump Station Refurbishmnt	217000	BB48	NR	NR	257
1.00	17641	Pumping Operations	217000	BB42	NR	NR	4,117
1.00	17650	Pumping Operations	202000	CE03	NR	NR	1,079
1.00	17640	Structure Maintenance	217000	BB45	NR	NR	786
1.00	17649	Structure Maintenance	202000	CF02	NR	NR	1,279
1.00	17648	Structure Overhaul	202000	CF03	NR	NR	1,350
18.00		Total 541301 - Oper Expense - District Uniforms					$20,518
1.00	20964	Safety Boots	217000	BB45	NR	NR	500
1.00	20963	Safety Boots	202000	CF02	NR	NR	2,500
2.00		Total 541302 - Oper Expense - Safety Shoes					$3,000
1.00	17730	Aquatic Plant Control	217000	BB66	NR	NR	643
1.00	17694	Automotive-Depts Outside	202000	CI03	NR	NR	1,349
1.00	17729	Canal Maintenance	217000	BB53	NR	NR	1,930
1.00	17693	Canal Maintenance	202000	CG05	NR	NR	2,022
1.00	17728	District Everglades Fleet Overhead	217000	BV99	NR	NR	742
1.00	17709	Field Station Maintenance	202000	CO03	NR	NR	20,125

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Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17708	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	51
1.00	17707	Levee Maintenance	202000	CG01	NR	NR	2,697
1.00	17727	Levee Maintenance	217000	BB50	NR	NR	643
1.00	17706	O&M Fleet Overhead	202000	CV99	NR	NR	4,306
1.00	17705	Other Equipment Maintenan	202000	CI04	NR	NR	674
1.00	17704	Pump Station Maintenance	217000	BB47	NR	NR	5,147
1.00	17714	Pump Station Maintenance	202000	CF05	NR	NR	4,720
1.00	17713	Pump Station Refurbishmen	202000	CF06	NR	NR	2,023
1.00	17703	Pump Station Refurbishmnt	217000	BB48	NR	NR	643
1.00	17712	Pumping Operations	202000	CE03	NR	NR	2,697
1.00	17702	Pumping Operations	217000	BB42	NR	NR	9,650
1.00	22065	RS L-8 Reservoir - Electrical Supples	202000	CF05	NR	NR	200
1.00	22064	RS L-8 Reservoir - PPE / Apparel-Stores	202000	CE03	NR	NR	100
1.00	22060	RS L-8 Reservoir - Structure Maint Tools	202000	CF02	NR	NR	80
1.00	22061	RS L-8 Reservoir - Tools-Electrical/Mech	202000	CE03	NR	NR	80
1.00	22062	RS L-8 Reservoir - Trades Support Tools	202000	CF05	NR	NR	80
1.00	22063	RS L-8 Reservoir - Veg Mgmt Tools	202000	CG05	NR	NR	80
1.00	22032	RS STA 1W1 - Tools-CLV	217000	BB50	NR	NR	700
1.00	22033	RS STA 1W1 - Tools-Electrical	217000	BB47	NR	NR	500
1.00	22031	RS STA 1W1 - Tools-SM	217000	BB45	NR	NR	250
1.00	17711	Structure Maintenance	202000	CF02	NR	NR	8,990
1.00	17701	Structure Maintenance	217000	BB45	NR	NR	2,573
1.00	17710	Structure Overhaul	202000	CF03	NR	NR	3,371
29.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$77,066
1.00	22562	Corbett Levee PH1 - Canal / Levee Maint	202000	CG01	NR	NR	400
1.00	22071	RS L-8 Reservoir - Canal / Levee Maint	202000	CG01	NR	NR	1,090
1.00	22070	RS L-8 Reservoir - M&R Emergency Generat	202000	CF05	NR	NR	1,090
1.00	22069	RS L-8 Reservoir - Oil Absorbent Rags	202000	CF05	NR	NR	365
1.00	22072	RS L-8 Reservoir - PS Motor & Gearbox	202000	CF05	NR	NR	2,945
1.00	22068	RS L-8 Reservoir - Parts & Fittings	202000	CF05	NR	NR	2,000
1.00	22067	RS L-8 Reservoir - Parts & Supplies Repl	202000	CF05	NR	NR	365
1.00	22073	RS L-8 Reservoir - RCP Drain P&S	202000	CF05	NR	NR	2,500
1.00	22066	RS L-8 Reservoir - Trades Support Equip	202000	CF05	NR	NR	1,000
1.00	22035	RS STA 1W1 - Oil Absorbent Rags	217000	BB47	NR	NR	1,200

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Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22034	RS STA 1W1 - PM's Emergency Generator	217000	BB47	NR	NR	1,465
1.00	22036	RS STA 1W1 - Replenish Pipe Fitting Bins	217000	BB47	NR	NR	725
12.00		Total 541500 - Oper Expense - Parts and Supplies					$15,145
1.00	22561	Corbett Levee PH1 - Seed & Sod	202000	CG01	NR	NR	200
1.00	17738	Levee Maintenance	217000	BB50	NR	NR	648
1.00	17735	Levee Maintenance	202000	CG01	NR	NR	3,253
1.00	22074	RS L-8 Reservoir - Seed & Sod	202000	CG01	NR	NR	500
4.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$4,601
1.00	17824	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	5,250
1.00	17776	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	7,890
1.00	17775	Automotive-Depts Outside	202000	CI03	NR	NR	50,431
1.00	17823	Compliance - Fleet	217000	BV08	NR	NR	6,989
1.00	17797	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	3,637
1.00	17822	District Everglades Fleet Overhead	217000	BV99	NR	NR	3,130
1.00	17796	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	4,245
1.00	17795	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	812
1.00	17821	Levee Maintenance - Fleet	217000	BV04	NR	NR	5,534
1.00	17794	Levee Maintenance - Fleet	202000	CV05	NR	NR	49,300
1.00	17793	O&M Fleet Overhead	202000	CV99	NR	NR	32,000
1.00	17792	Other Equipment Maintenan	202000	CI04	NR	NR	42,532
1.00	17791	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	5,830
1.00	17803	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	4,245
1.00	17801	Pumping Operations - Fleet	202000	MV01	NR	NR	19,000
1.00	17790	Pumping Operations - Fleet	217000	BV01	NR	NR	5,250
1.00	17802	Pumping Operations - Fleet	202000	CV01	NR	NR	7,891
1.00	22075	RS L-8 Reservoir - Equipment VMF	202000	CF02	NR	NR	2,180
1.00	22076	RS L-8 Reservoir - Tires for Vehicles	202000	CF05	NR	NR	3,000
1.00	21933	RS STA 1W1 - VMF Parts & Fittings CLV	217000	BB53	NR	NR	950
1.00	21932	RS STA 1W1 - VMF Parts & Fittings SM	217000	BB45	NR	NR	5,445
1.00	21982	RS STA 1W1 - WPBFS AOR Tires	217000	BB58	NR	NR	3,000

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Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17789	Structure Maintenance - Fleet	217000	BV02	NR	NR	6,989
1.00	17800	Structure Maintenance - Fleet	202000	CV03	NR	NR	36,647
1.00	17788	Telemetry Maintenance - Fleet	217000	BV06	NR	NR	3,511
1.00	17799	Telemetry Maintenance - Fleet	202000	CV08	NR	NR	32,200
1.00	17798	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,206
27.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$349,094
1.00	17846	Field Station Maintenance	202000	CO03	NR	NR	74,752
1.00	17857	MOSCAD, Security, & Telem	217000	BB62	NR	NR	984
1.00	17849	Pump Station Maintenance	202000	CF05	NR	NR	9,121
1.00	17845	Pump Station Maintenance	217000	BB47	NR	NR	24,970
1.00	22078	RS L-8 Reservoir - Buildings & Grounds	202000	CF05	NR	NR	365
1.00	22077	RS L-8 Reservoir - General Maintenance	202000	CF05	NR	NR	435
1.00	21934	RS STA 1W1 - General Maint Supply SM	217000	BB45	NR	NR	1,200
1.00	17848	Structure Maintenance	202000	CF02	NR	NR	1,396
1.00	17844	Structure Maintenance	217000	BB45	NR	NR	2,594
1.00	17847	Telemetry Maintenance	202000	CJ05	NR	NR	3,781
10.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$119,598
1.00	17879	Field Station Maintenance	202000	CO03	NR	NR	13,130
1.00	17889	MOSCAD, Security, & Telem	217000	BB62	NR	NR	249
1.00	17882	Pump Station Maintenance	202000	CF05	NR	NR	28,747
1.00	17878	Pump Station Maintenance	217000	BB47	NR	NR	91,051
1.00	22079	RS L-8 Reservoir - Electric Motors Parts	202000	CF05	NR	NR	1,090
1.00	22081	RS L-8 Reservoir - Electrical P&S - PS	202000	CF05	NR	NR	3,815
1.00	22080	RS L-8 Reservoir - Electrical P&S - SM	202000	CF02	NR	NR	545
1.00	22082	RS L-8 Reservoir - Instrumentation Repla	202000	CF05	NR	NR	3,000
1.00	21937	RS STA 1W1 - Electric Motor Parts	217000	BB45	NR	NR	3,000
1.00	21936	RS STA 1W1 - P&S Electricial	217000	BB47	NR	NR	9,075
1.00	21935	RS STA 1W1 - P&S Electricial	217000	BB45	NR	NR	2,500
1.00	17881	Structure Maintenance	202000	CF02	NR	NR	3,719
1.00	17877	Structure Maintenance	217000	BB45	NR	NR	10,046

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17880	Telemetry Maintenance	202000	CJ05	NR	NR	546
14.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$170,513
1.00	17900	O&M Program Support	217000	BB79	NR	NR	3,453
1.00	17897	O&M Program Support	202000	CZ99	NR	NR	5,577
1.00	22083	RS L-8 Reservoir - Office Supplies	202000	CE02	NR	NR	275
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					$9,305
1.00	17921	Field Station Maintenance	202000	CO03	NR	NR	4,089
1.00	17920	Levee Maintenance	202000	CG01	NR	NR	1,007
1.00	17931	Levee Maintenance	217000	BB50	NR	NR	3,318
1.00	17919	Pump Station Maintenance	217000	BB47	NR	NR	3,701
1.00	17923	Pump Station Maintenance	202000	CF05	NR	NR	1,712
1.00	17922	Structure Maintenance	202000	CF02	NR	NR	94
1.00	17918	Structure Maintenance	217000	BB45	NR	NR	861
7.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$14,782
1.00	17945	Pump Station Maintenance	202000	CF05	NR	NR	79,043
1.00	17943	Pump Station Maintenance	217000	BB47	NR	NR	163,961
1.00	22084	RS L-8 Reservoir - Boat Barrier Maint	202000	CF02	NR	NR	2,180
1.00	22085	RS L-8 Reservoir - SM Parts and Supplies	202000	CF02	NR	NR	1,090
1.00	21939	RS STA 1W1 - Boat Barrier Maint	217000	BB45	NR	NR	300
1.00	21938	RS STA 1W1 - Gearbox Overhauls	217000	BB45	NR	NR	600
1.00	21941	RS STA 1W1 - Seals Paint MSF Overhauls	217000	BB45	NR	NR	300
1.00	21940	RS STA 1W1 - Structures Maintenance	217000	BB45	NR	NR	1,200
1.00	17944	Structure Maintenance	202000	CF02	NR	NR	53,375
1.00	17942	Structure Maintenance	217000	BB45	NR	NR	122,686
10.00		Total					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$424,735
1.00	15910	Gate Overhaul SJRWMD S-164	202000	CF10	NR	NR	25,500
1.00	15457	Gate Overhaul SWFWMD S-160 #1	202000	CF10	NR	NR	28,500
1.00	15907	Gate Overhaul SWFWMD-S-160 #2	202000	CF10	NR	NR	28,500
1.00	15908	Gate Overhaul SWFWMD-S-160 #3	202000	CF10	NR	NR	28,500
1.00	15909	Gate Overhaul SWFWMD-S-160 #4	202000	CF10	NR	NR	28,500
1.00	15911	Interagency Gate Overhauls	202000	CF10	NR	NR	74,700
6.00		Total 541514 - Oper Expense - Parts, Supp - Maint Supp Facility					$214,200
1.00	20007	Canal Maintenance	202000	CG05	NR	NR	5,000
1.00	20008	Canal Maintenance	101000	CG05	NR	NR	3,000
2.00		Total 541515 - Oper Expense - Parts, Supp - Canal Levee					$8,000
1.00	17974	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17973	Levee Maintenance	202000	CG01	NR	NR	2,878
1.00	17972	Pump Station Maintenance	217000	BB47	NR	NR	15,012
1.00	17976	Pump Station Maintenance	202000	CF05	NR	NR	4,497
1.00	22086	RS L-8 Reservoir - Rental Equipment	202000	CE03	NR	NR	1,000
1.00	21942	RS STA 1W1 - WPBFS AOR Rental Equipment	217000	BB45	NR	NR	2,000
1.00	17975	Structure Maintenance	202000	CF02	NR	NR	415
1.00	17971	Structure Maintenance	217000	BB45	NR	NR	3,718
8.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$29,970
1.00	17984	O&M Program Support	202000	CZ99	NR	NR	450
1.00	17986	O&M Program Support	217000	BB79	NR	NR	257
2.00		Total 542000 - Oper Expense - Conference Registrations					$707

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17991	O&M Program Support	202000	CZ99	NR	NR	180
1.00		Total 542100 - Oper Expense - District Travel					$180
1.00	17995	O&M Program Support	202000	CZ99	NR	NR	180
1.00		Total 542300 - Oper Expense - Travel for Training					$180
1.00	17997	O&M Program Support	202000	CZ99	NR	NR	495
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$495
1.00	18015	Aquatic Plant Control	202000	CK01	NR	NR	180
1.00	18014	Automotive-Depts Outside	202000	CI03	NR	NR	65
1.00	18026	Canal Maintenance	217000	BB53	NR	NR	258
1.00	18019	Levee Maintenance	202000	CG01	NR	NR	135
1.00	18021	Pump Station Maintenance	202000	CF05	NR	NR	180
1.00	18018	Pump Station Maintenance	217000	BB47	NR	NR	129
1.00	22087	RS L-8 Reservoir - CDL (1 FTE)	202000	CF05	NR	NR	180
1.00	21944	RS STA 1W1 - CDL	217000	BB45	NR	NR	125
1.00	21943	RS STA 1W1 - Journeyman	217000	BB47	NR	NR	250
1.00	18020	Structure Maintenance	202000	CF02	NR	NR	135
1.00	18017	Structure Maintenance	217000	BB45	NR	NR	129
11.00		Total 542400 - Oper Expense - Professional Licenses					$1,766
1.00	18035	Field Station Maintenance	202000	CO03	NR	NR	270
1.00	18034	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	18036	Telemetry Maintenance	202000	CJ05	NR	NR	45
		Total Operating Expenses					

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
3.00		Total 543301 - Oper Expense - Permits & Fees					$1,394
1.00	18053	Aquatic Plant Control	217000	BB66	NR	NR	189
1.00	18047	Aquatic Plant Control	202000	CK01	NR	NR	288
1.00	18052	Levee Maintenance	217000	BB50	NR	NR	189
1.00	18049	Levee Maintenance	202000	CG01	NR	NR	288
4.00		Total 543302 - Oper Expense - Waste Disposal Fees					$954
1.00	18057	O&M Program Support	202000	CZ99	NR	NR	18
1.00		Total 543600 - Oper Expense - Postage					$18
1.00	15371	Field Station Maintenance	202003	CO03	NR	NR	130,000
1.00	15445	Movement of Water	202003	CE02	NR	NR	3,000
1.00	15827	Pumping Operations	217003	BB42	NR	NR	569,780
1.00	15387	Pumping Operations	202003	CE03	NR	NR	80,000
1.00	21983	RS L-8 Reservoir - PS Electricity	202000	CE03	NR	NR	1,000,000
1.00	21984	RS L-8 Reservoir - Structure Electricity	202000	CE03	NR	NR	465
1.00	21945	RS STA 1W1 - Structures - Electricity	217000	BB47	NR	NR	3,450
1.00	15917	Telemetry Maintenance	202003	CJ05	NR	NR	5,750
8.00		Total 543701 - Oper Expense - Electrical Service					$1,792,445
1.00	18065	Field Station Maintenance	202000	CO03	NR	NR	7,015
1.00	18066	Pump Station Maintenance	202000	CF05	NR	NR	1,079
2.00		Total 543702 - Oper Expense - Water/Sewer Service					$8,094
1.00	20961	Movement of Water	202003	CE03	NR	NR	200,000

5210173100 WEST PALM BEACH FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 543703 - Oper Expense - Natural Gas Service					$200,000
1.00	18075	O&M Program Support	202000	CZ99	NR	NR	9,892
1.00	18078	O&M Program Support	217000	BB79	NR	NR	5,147
2.00		Total 543800 - Oper Expense - Freight					$15,039
		Total Operating Expenses					$6,474,680
1.00	15401	Pump Station Maintenance	406000	BB47	NR	NR	2,900
1.00		Total 589300 - Capital Outlay - Equipment					$2,900
		Total Capital - Operating					$2,900
		Total WEST PALM BEACH FIELD STATION					$16,529,629

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
63.00		Total 510100 - Salaries and Wages - Regular					$3,219,947
13.00		Total 511100 - Salaries and Wages - Overtime					$235,909
76.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$264,373
76.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$327,520
63.00		Total 521110 - Fringe Benefits - Medical Insurance					$1,037,041
63.00		Total 521120 - Fringe Benefits - Dental Insurance					$76,860
63.00		Total 521130 - Fringe Benefits - Vision Insurance					$8,638
63.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$906
63.00		Total 521150 - Fringe Benefits - Long-Term Disability					$12,600
63.00		Total 521160 - Fringe Benefits - Life Insurance					$15,276
		Total Personal Services					$5,199,070

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17165	Pump Station Maintenance	217000	BB47	NR	NR	1,102
1.00	17169	Pump Station Maintenance	202000	CF05	NR	NR	148
1.00	22095	RS A1 FEB - Gator Service	217000	BB53	NR	NR	600
1.00	17170	Structure Maintenance	202000	CF02	NR	NR	2,053
1.00	17164	Structure Maintenance	217000	BB45	NR	NR	8,685
5.00		Total 530106 - Cont Serv - Alligator Protection Services					$12,588
1.00	21861	Boma AGI - Contract Grading	202000	CG01	NR	NR	6,000
1.00	17175	Levee Maintenance	217000	BB50	NR	NR	145,800
1.00	22096	RS A1 FEB - Contract Grading	217000	BB50	NR	NR	18,000
3.00		Total 530116 - Cont Serv - Road Grading Services					$169,800
1.00	21862	Boma AGI - Electrical Services	202000	CF05	NR	NR	2,000
1.00	17188	Pump Station Maintenance	202000	CF05	NR	NR	7,434
1.00	17184	Pump Station Maintenance	217000	BB47	NR	NR	15,869
1.00	17183	Structure Maintenance	217000	BB45	NR	NR	4,632
1.00	17189	Structure Maintenance	202000	CF02	NR	NR	710
5.00		Total 530120 - Cont Serv - Electrical Services					$30,645
1.00	17196	Pump Station Maintenance	202000	CF05	NR	NR	2,632
1.00	17194	Pump Station Maintenance	217000	BB47	NR	NR	1,500
2.00		Total 530121 - Cont Serv - Water and Sewer Services					$4,132
1.00	17201	Aquatic Plant Control	217000	BB66	NR	NR	2,483
1.00	18231	Aquatic Plant Control	225000	CK01	NR	NR	30,416
1.00	17202	Aquatic Plant Control	225000	CK01	NR	NR	51,764
1.00	21855	Bolles Canal - Aquatic Spraying	202000	CK01	NR	NR	3,000

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21863	Boma AGI - Aquatic Spraying	202000	CK01	NR	NR	1,500
1.00	22367	Lake Hicpochee - Aquatic Spraying	202000	CK01	NR	NR	5,000
1.00	22368	Lake Hicpochee - Terrestrial Spraying	202000	CK03	NR	NR	5,000
1.00	22097	RS A1 FEB - Aquatic Spraying	217000	BB66	NR	NR	6,500
8.00		Total 530300 - Cont Serv - Aquatic Spraying					$105,663
1.00	21856	Bolles Canal - Terrestrial Spray	202000	CK03	NR	NR	1,000
1.00	21864	Boma AGI - Terrestrial Spray	202000	CK03	NR	NR	3,000
1.00	22585	C-43 Reservoir - CS Terrestrial Spray	202000	CK03	NR	NR	1,000
1.00	21043	Terrestrial Plant Control	225000	CK03	NR	NR	30,000
1.00	18248	Terrestrial Plant Control	204001	CK03	NR	NR	30,832
1.00	17207	Terrestrial Plant Control	217000	BB68	NR	NR	64,664
1.00	17210	Terrestrial Plant Control	225000	CK03	NR	NR	103,528
7.00		Total 530301 - Cont Serv - Terrestrial Spraying					$234,024
1.00	17217	Levee Maintenance	202000	CG01	NR	NR	7,194
1.00	17216	Levee Maintenance	217000	BB50	NR	NR	10,294
2.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife					$17,488
1.00	21854	Bolles Canal - Contract Mowing	202000	CG03	NR	NR	12,500
1.00	21860	Boma AGI - Contract Mowing	202000	CG03	NR	NR	32,000
1.00	22369	Lake Hicpochee - Mowing Canals/Levees	202000	CF05	NR	NR	11,700
1.00	17227	Mowing	202000	CG03	NR	NR	240,284
1.00	17225	Mowing	217000	BB51	NR	NR	113,218
1.00	22098	RS A1 FEB - Mowing Canals/Levees	217000	BB51	NR	NR	11,000
6.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$420,702
		Total Contracts					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22586	C-43 Reservoir - Mow Field/Pump St	202000	CF05	NR	NR	500
1.00	17242	Field Station Maintenance	202000	CO03	NR	NR	10,812
1.00	22370	Lake Hicpochee - Mowing Structures	202000	CF05	NR	NR	1,250
1.00	17241	Pump Station Maintenance	202000	CF05	NR	NR	25,880
1.00	17236	Pump Station Maintenance	217000	BB47	NR	NR	24,365
1.00	22099	RS A1 FEB - Mowing Structures	217000	BB77	NR	NR	1,500
1.00	17244	Structure Maintenance	202000	CF02	NR	NR	25,918
1.00	17235	Structure Maintenance	217000	BB45	NR	NR	14,350
1.00	17243	Telemetry Maintenance	202000	CJ05	NR	NR	3,436
9.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					$108,011
1.00	17258	Field Station Maintenance	202000	CO03	NR	NR	5,212
1.00	15046	Mobile Crane Inspection - CLE	202000	CI04	NR	NR	1,600
1.00	17254	Pump Station Maintenance	217000	BB47	NR	NR	3,168
1.00	17257	Pump Station Maintenance	202000	CF05	NR	NR	899
4.00	Total	530405 - Cont Serv - Equipment Inspections					$10,879
1.00	22118	G-370 & G372 O&M Impact (pump to A1 FEB)	217000	BB47	NR	NR	115,000
1.00	22486	Holey Land G-200A - Preventative Maint	217000	BB47	NR	NR	2,000
1.00	22487	Holey Land G-200A - Vibrartion Analysis	217000	BB47	NR	NR	300
1.00	22371	Lake Hicpochee - Maintenance and Repairs	202000	CF05	NR	NR	2,000
1.00	17265	Levee Maintenance	217000	BB50	NR	NR	2,501
1.00	22100	RS A1 FEB - Maintenance and Repairs	217000	BB47	NR	NR	5,500
6.00	Total	530600 - Cont Serv - Maintenance and Repairs					$127,301
1.00	17281	Pump Station Maintenance	202000	CF05	NR	NR	12,172
1.00	17277	Pump Station Maintenance	217000	BB47	NR	NR	55,000
1.00	17282	Structure Maintenance	202000	CF02	NR	NR	14,585
1.00	17276	Structure Maintenance	217000	BB45	NR	NR	36,000

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
4.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$117,757
1.00	17328	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	1,668
1.00	17347	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	1,748
1.00	17346	Automotive-Depts Outside	202000	CI03	NR	NR	4,807
1.00	22587	C-43 Reservoir - M&R Vehicles	202000	CF05	NR	NR	1,500
1.00	17327	Canal Maintenance - Fleet	217000	BV05	NR	NR	3,334
1.00	17345	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	437
1.00	17344	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	8,303
1.00	22372	Lake Hicpochee - Vehicle Maintenance	202000	CF05	NR	NR	1,500
1.00	17326	Levee Maintenance - Fleet	217000	BV04	NR	NR	7,920
1.00	17343	Levee Maintenance - Fleet	202000	CV05	NR	NR	16,169
1.00	17325	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	10,004
1.00	17353	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	1,748
1.00	22101	RS A1 FEB - M&R Vehicles	217000	BB58	NR	NR	1,000
1.00	17352	Restoration & Monitoring - Fleet	202000	AV01	NR	NR	2,185
1.00	17324	Structure Maintenance - Fleet	217000	BV02	NR	NR	7,503
1.00	17351	Structure Maintenance - Fleet	202000	CV03	NR	NR	11,362
16.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$81,188
1.00	17381	Field Station Maintenance	202000	CO03	NR	NR	19,121
1.00	17375	MOSCAD, Security, & Telem	217000	BB62	NR	NR	275
1.00	17384	Pump Station Maintenance	202000	CF05	NR	NR	13,490
1.00	17374	Pump Station Maintenance	217000	BB47	NR	NR	13,039
1.00	17373	Structure Maintenance	217000	BB45	NR	NR	137
1.00	17383	Structure Maintenance	202000	CF02	NR	NR	858
1.00	17382	Telemetry Maintenance	202000	CJ05	NR	NR	2,606
7.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$49,526
1.00	17395	Pump Station Maintenance	202000	CF05	NR	NR	2,029
1.00	17394	Structure Maintenance	217000	BB45	NR	NR	2,145

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 530700 - Cont Serv - Equipment Rentals					$4,174
1.00	17413	Field Station Maintenance	202000	CO03	NR	NR	32,948
1.00	22373	Lake Hicpochee - General Maintenance	202000	CF05	NR	NR	1,000
1.00	17409	MOSCAD, Security, & Telem	217000	BB62	NR	NR	368
1.00	17408	Pump Station Maintenance	217000	BB47	NR	NR	13,690
1.00	17415	Pump Station Maintenance	202000	CF05	NR	NR	6,448
1.00	22102	RS A1 FEB - General Maintenance	217000	BB47	NR	NR	3,000
1.00	17414	Telemetry Maintenance	202000	CJ05	NR	NR	3,044
7.00		Total 531100 - Cont Serv - General Maintenance					$60,498
1.00	17425	Field Station Maintenance	202000	CO03	NR	NR	17,500
1.00		Total 531101 - Cont Serv - Janitorial Services					$17,500
1.00	17437	Field Station Maintenance	202000	CO03	NR	NR	5,687
1.00	17434	Pump Station Maintenance	217000	BB47	NR	NR	11,349
1.00	17438	Pump Station Maintenance	202000	CF05	NR	NR	18,688
3.00		Total 531102 - Cont Serv - Security Services					$35,724
1.00	17457	District Everglades Fleet Overhead	217000	BV99	NR	NR	64
1.00	17466	Field Station Maintenance	202000	CO03	NR	NR	1,908
1.00	17465	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	22
1.00	17464	O&M Fleet Overhead	202000	CV99	NR	NR	76
1.00	17456	Pump Station Maintenance	217000	BB47	NR	NR	2,145
1.00	17468	Pump Station Maintenance	202000	CF05	NR	NR	1,124
1.00	17455	Structure Maintenance	217000	BB45	NR	NR	1,382
1.00	17467	Structure Maintenance	202000	CF02	NR	NR	243
		Total Contracts					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
8.00		Total 531103 - Cont Serv - Waste Disposal Services					$6,964
		Total Contracts					$1,614,564
1.00	17485	Aquatic Plant Control	225000	CK01	NR	NR	10,342
1.00	18240	Aquatic Plant Control	225000	CK01	NR	NR	17,600
1.00	22374	Lake Hicpochee - Inventory Chemicals	202000	CF05	NR	NR	1,000
1.00	21042	Terrestrial Plant Control	225000	CK03	NR	NR	10,000
1.00	17486	Terrestrial Plant Control	204001	CK03	NR	NR	10,075
1.00	18241	Terrestrial Plant Control	225000	CK03	NR	NR	34,164
6.00		Total 540010 - Oper Expense - Inventory Chemicals					$83,181
1.00	15923	Aquatic Weed Control - Fleet	217000	BV07	NR	NR	7,938
1.00	15414	Automotive - Depts Outside O&M	202000	CI03	NR	NR	66,086
1.00	15922	Canal Maintenance - Fleet	217000	BV05	NR	NR	33,454
1.00	15408	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	4,409
1.00	15921	Levee Maintenance - Fleet	217000	BV04	NR	NR	63,506
1.00	15392	Levee Maintenance - Fleet	202000	CV05	NR	NR	150,653
1.00	15370	Movement of Water	217000	BB41	NR	NR	81,321
1.00	15422	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	7,349
1.00	15920	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	60,104
1.00	15382	Pumping Operations	202003	CE03	NR	NR	148,293
1.00	15442	Pumping Operations	217000	BB42	NR	NR	137,081
1.00	15601	Pumping Operations	217003	BB42	NR	NR	624,994
1.00	15600	Pumping Operations	202003	BB42	NR	NR	89,958
1.00	15919	Structure Maintenance	217000	BV02	NR	NR	26,933
1.00	15421	Structure Maintenance - Fleet	202000	CV03	NR	NR	62,466
15.00		Total 540030 - Oper Expense - Inventory Other Fuels					$1,564,545
1.00	22588	C-43 Reservoir - Oils and Lube	202000	CF05	NR	NR	250
1.00	17501	District Everglades Fleet Overhead	217000	BV99	NR	NR	2,253
1.00	22375	Lake Hicpochee - Oils and Lubes	202000	CF05	NR	NR	750

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17508	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	749
1.00	17507	O&M Fleet Overhead	202000	CV99	NR	NR	2,649
1.00	17500	Pump Station Maintenance	217000	BB47	NR	NR	18,529
1.00	17510	Pump Station Maintenance	202000	CF05	NR	NR	11,034
1.00	22103	RS A1 FEB - Inventory Oils and Lubricant	217000	BB58	NR	NR	3,000
1.00	17499	Structure Maintenance	217000	BB45	NR	NR	5,747
1.00	17509	Structure Maintenance	202000	CF02	NR	NR	764
10.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$45,725
1.00	17521	O&M Program Support	217000	BB79	NR	NR	13,296
1.00	17523	O&M Program Support	202000	CZ99	NR	NR	14,838
2.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$28,134
1.00	22601	C-43 Reservoir - Books/Subscriptions	202000	CF05	NR	NR	250
1.00	17530	District Everglades Fleet Overhead	217000	BV99	NR	NR	129
1.00	17534	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	43
1.00	17533	O&M Fleet Overhead	202000	CV99	NR	NR	151
4.00		Total 541100 - Oper Expense - Books/Subscriptions					$573
1.00	22595	C-43 Reservoir - Liquid Propane	202000	CE02	NR	NR	250
1.00	22376	Lake Hicpochee - Propane	202000	CF05	NR	NR	1,250
1.00	17555	Structure Maintenance	202000	CF02	NR	NR	1,079
1.00	17549	Structure Maintenance	217000	BB45	NR	NR	172
1.00	17554	Telemetry Maintenance	202000	CJ05	NR	NR	719
5.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$3,470
1.00	22600	C-43 Reservoir - Vehicle Fuel	202000	CE03	NR	NR	500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					$500
1.00	17595	Aquatic Plant Control	202000	CK01	NR	NR	29,256
1.00	17586	Aquatic Plant Control	217000	BB66	NR	NR	32,500
1.00	21866	Boma AGI - Construction Material	202000	CG01	NR	NR	1,500
1.00	17594	Field Station Maintenance	202000	CO03	NR	NR	11,442
1.00	17593	Levee Maintenance	202000	CG01	NR	NR	53,115
1.00	17585	Levee Maintenance	217000	BB50	NR	NR	40,000
1.00	17584	MOSCAD, Security, & Telem	217000	BB62	NR	NR	265
1.00	17599	Pump Station Maintenance	202000	CF05	NR	NR	3,672
1.00	17583	Pump Station Maintenance	217000	BB47	NR	NR	5,000
1.00	22104	RS A1 FEB - Construction Material	217000	BB50	NR	NR	7,500
1.00	17582	Structure Maintenance	217000	BB45	NR	NR	10,000
1.00	17598	Structure Maintenance	202000	CF02	NR	NR	3,251
1.00	17597	Telemetry Maintenance	202000	CJ05	NR	NR	467
13.00		Total 541300 - Oper Expense - Construction Materials					$197,968
1.00	22599	C-43 Reservoir - Distirct Uniforms	202000	CE03	NR	NR	250
1.00	17639	Canal Maintenance	217000	BB53	NR	NR	257
1.00	17654	Levee Maintenance	202000	CG01	NR	NR	4,819
1.00	17653	O&M Program Support	202000	CZ99	NR	NR	270
1.00	17659	Pump Station Maintenance	202000	CF05	NR	NR	2,119
1.00	17638	Pump Station Maintenance	217000	BB47	NR	NR	2,830
1.00	17658	Pumping Operations	202000	CE03	NR	NR	270
1.00	17637	Structure Maintenance	217000	BB45	NR	NR	2,330
1.00	17657	Structure Maintenance	202000	CF02	NR	NR	120
1.00	17656	Terrestrial Plant Control	202000	CK03	NR	NR	7,380
10.00		Total 541301 - Oper Expense - District Uniforms					$20,645
1.00	20965	Safety Boots	202000	CF02	NR	NR	1,500
1.00	20966	Safety Boots	217000	BB45	NR	NR	500

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 541302 - Oper Expense - Safety Shoes					$2,000
1.00	22589	C-43 Reservoir - Tools Equip PPE	202000	CF05	NR	NR	250
1.00	17700	Canal Maintenance	217000	BB53	NR	NR	643
1.00	17699	District Everglades Fleet Overhead	217000	BV99	NR	NR	772
1.00	17717	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	256
1.00	17716	Levee Maintenance	202000	CG01	NR	NR	8,092
1.00	17715	O&M Fleet Overhead	202000	CV99	NR	NR	908
1.00	17721	Pump Station Maintenance	202000	CF05	NR	NR	5,946
1.00	17698	Pump Station Maintenance	217000	BB47	NR	NR	9,476
1.00	22105	RS A1 FEB - Tools and Equipment	217000	BB47	NR	NR	500
1.00	17697	Structure Maintenance	217000	BB45	NR	NR	14,476
1.00	17720	Structure Maintenance	202000	CF02	NR	NR	2,023
1.00	17719	Terrestrial Plant Control	202000	CK03	NR	NR	1,349
12.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$44,691
1.00	21858	Boma AGI - P&S Pump Station Maint	202000	CF05	NR	NR	3,500
1.00	22488	Holey Land G-200A - Parts & Supplies	217000	BB47	NR	NR	2,500
1.00	22377	Lake Hicpochee - Parts and Supplies	202000	CF05	NR	NR	2,000
1.00	22106	RS A1 FEB - Commodities	217000	BB45	NR	NR	7,500
4.00		Total 541500 - Oper Expense - Parts and Supplies					$15,500
1.00	17736	Levee Maintenance	202000	CG01	NR	NR	3,387
1.00	17734	Levee Maintenance	217000	BB50	NR	NR	1,289
2.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$4,676
1.00	17787	Aquatic Plant Control - Fleet	217000	BV07	NR	NR	3,050
1.00	17810	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	3,216
1.00	17809	Automotive-Depts Outside	202000	CI03	NR	NR	8,775

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22590	C-43 Reservoir - P&S Fleet	202000	CG01	NR	NR	500
1.00	17786	Canal Maintenance - Fleet	217000	BV05	NR	NR	6,081
1.00	17808	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	833
1.00	17785	District Everglades Fleet Overhead	217000	BV99	NR	NR	3,238
1.00	17807	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	15,129
1.00	17806	Land Stewardship Fleet Overhead	202000	AV99	NR	NR	1,109
1.00	17784	Levee Maintenance - Fleet	217000	BV04	NR	NR	21,081
1.00	17805	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,425
1.00	17804	O&M Fleet Overhead	202000	CV99	NR	NR	3,824
1.00	17783	Pump Station Maintenance - Fleet	217000	BV03	NR	NR	24,869
1.00	17816	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	3,216
1.00	22107	RS A1 FEB - P&S - Fleet	217000	BB58	NR	NR	1,000
1.00	17815	Restoration & Monitoring - Fleet	202000	AV01	NR	NR	4,010
1.00	17782	Structure Maintenance - Fleet	217000	BV02	NR	NR	20,323
1.00	17814	Structure Maintenance - Fleet	202000	CV03	NR	NR	20,688
18.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$170,367
1.00	22591	C-43 Reservoir - Building & Grounds P&S	202000	CF05	NR	NR	250
1.00	17850	Field Station Maintenance	202000	CO03	NR	NR	20,690
1.00	17843	MOSCAD, Security, & Telem	217000	BB62	NR	NR	216
1.00	17853	Pump Station Maintenance	202000	CF05	NR	NR	4,379
1.00	17842	Pump Station Maintenance	217000	BB47	NR	NR	29,531
1.00	17841	Structure Maintenance	217000	BB45	NR	NR	2,089
1.00	17852	Structure Maintenance	202000	CF02	NR	NR	391
1.00	17851	Telemetry Maintenance	202000	CJ05	NR	NR	2,106
8.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$59,652
1.00	21865	Boma AGI - P&S Electrical	202000	CE03	NR	NR	7,000
1.00	22592	C-43 Reservoir - P&S Electrical	202000	CF05	NR	NR	500
1.00	17883	Field Station Maintenance	202000	CO03	NR	NR	5,884
1.00	17876	MOSCAD, Security, & Telem	217000	BB62	NR	NR	87
1.00	17886	Pump Station Maintenance	202000	CF05	NR	NR	20,627

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17875	Pump Station Maintenance	217000	BB47	NR	NR	91,984
1.00	22108	RS A1 FEB - P&S - Electrical/Electronics	217000	BB45	NR	NR	10,000
1.00	17885	Structure Maintenance	202000	CF02	NR	NR	3,467
1.00	17874	Structure Maintenance	217000	BB45	NR	NR	7,742
1.00	17884	Telemetry Maintenance	202000	CJ05	NR	NR	151
10.00	Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic						$147,442
1.00	22596	C-43 Reservoir - Office Supplies	202000	AA20	NR	NR	50
1.00	17896	O&M Program Support	217000	BB79	NR	NR	930
1.00	17898	O&M Program Support	202000	CZ99	NR	NR	2,257
3.00	Total 541510 - Oper Expense - Parts,Supp - Office						$3,237
1.00	17925	Field Station Maintenance	202000	CO03	NR	NR	6,353
1.00	17917	Levee Maintenance	217000	BB50	NR	NR	21
1.00	17924	Levee Maintenance	202000	CG01	NR	NR	897
1.00	17927	Pump Station Maintenance	202000	CF05	NR	NR	4,680
1.00	17916	Pump Station Maintenance	217000	BB47	NR	NR	8,970
1.00	17915	Structure Maintenance	217000	BB45	NR	NR	697
1.00	17926	Structure Maintenance	202000	CF02	NR	NR	5,129
7.00	Total 541511 - Oper Expense - Parts and Supplies Security Equipment						$26,747
1.00	21859	Boma AGI - P&S Water Control Struct	202000	CF02	NR	NR	1,500
1.00	22583	C-43 Reservoir - Parts & Supplies	202000	CF02	NR	NR	250
1.00	17947	Pump Station Maintenance	202000	CF05	NR	NR	73,747
1.00	17941	Pump Station Maintenance	217000	BB47	NR	NR	150,165
1.00	17946	Structure Maintenance	202000	CF02	NR	NR	19,224
1.00	17940	Structure Maintenance	217000	BB45	NR	NR	104,504
6.00	Total						

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$349,390
1.00	17978	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17970	Levee Maintenance	217000	BB50	NR	NR	1,000
1.00	17977	Levee Maintenance	202000	CG01	NR	NR	1,000
1.00	17969	MOSCAD, Security, & Telem	217000	BB62	NR	NR	429
1.00	17968	Pump Station Maintenance	217000	BB47	NR	NR	1,000
1.00	17981	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	17967	Structure Maintenance	217000	BB45	NR	NR	1,000
1.00	17980	Structure Maintenance	202000	CF02	NR	NR	534
1.00	17979	Telemetry Maintenance	202000	CJ05	NR	NR	450
9.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$8,111
1.00	17985	O&M Program Support	202000	CZ99	NR	NR	899
1.00		Total 542000 - Oper Expense - Conference Registrations					$899
1.00	17992	O&M Program Support	202000	CZ99	NR	NR	778
1.00		Total 542100 - Oper Expense - District Travel					$778
1.00	17998	O&M Program Support	202000	CZ99	NR	NR	783
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$783
1.00	18022	Levee Maintenance	202000	CG01	NR	NR	313
1.00	18024	Structure Maintenance	202000	CF02	NR	NR	313
1.00	18023	Terrestrial Plant Control	202000	CK03	NR	NR	157
		Total Operating Expenses					

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
3.00		Total 542400 - Oper Expense - Professional Licenses					$783
1.00	18028	O&M Program Support	202000	CZ99	NR	NR	437
1.00		Total 543300 - Oper Expense - Other Fees					$437
1.00	22598	C-43 Reservoir - Permits & Fees	202000	CE03	NR	NR	150
1.00	18038	Field Station Maintenance	202000	CO03	NR	NR	437
1.00	18037	Levee Maintenance	202000	CG01	NR	NR	540
3.00		Total 543301 - Oper Expense - Permits & Fees					$1,127
1.00	22597	C-43 Reservoir - Waste Disposal	202000	CE03	NR	NR	50
1.00	18048	Levee Maintenance	217000	BB50	NR	NR	412
1.00	18050	Levee Maintenance	202000	CG01	NR	NR	1,151
3.00		Total 543302 - Oper Expense - Waste Disposal Fees					$1,613
1.00	18058	O&M Program Support	202000	CZ99	NR	NR	310
1.00		Total 543600 - Oper Expense - Postage					$310
1.00	21857	Boma AGI - Pump Station Electric	202000	CE03	NR	NR	24,000
1.00	22593	C-43 Reservoir - Pump Station Electric	202000	CE03	NR	NR	50,000
1.00	15394	Field Station Maintenance	202003	CO03	NR	NR	18,000
1.00	22489	Holey Land G-200A - Electric Service	217000	BB47	NR	NR	45,000
1.00	22378	Lake Hicpochee - Electrical Service	202000	CE03	NR	NR	18,000
1.00	15926	Movement of Water	202003	CE02	NR	NR	15,000
1.00	15928	Pumping Operations	217003	BB42	NR	NR	315,622
1.00	15390	Pumping Operations	202003	CE03	NR	NR	48,000
1.00	22109	RS A1 FEB - Electric Costs	217000	BB47	NR	NR	6,000

5211174000 CLEWISTON FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15927	Telemetry Maintenance	202003	CJ05	NR	NR	12,000
10.00		Total 543701 - Oper Expense - Electrical Service					$551,622
1.00	18067	Field Station Maintenance	202000	CO03	NR	NR	755
1.00	18068	Pump Station Maintenance	202000	CF05	NR	NR	6,626
2.00		Total 543702 - Oper Expense - Water/Sewer Service					$7,381
1.00	22594	C-43 Reservoir - Freight	202000	CF05	NR	NR	350
1.00	18074	O&M Program Support	217000	BB79	NR	NR	9,415
1.00	18076	O&M Program Support	202000	CZ99	NR	NR	7,819
3.00		Total 543800 - Oper Expense - Freight					$17,584
		Total Operating Expenses					$3,359,871
1.00	15405	Pump Station Maintenance	406000	BB47	NR	NR	18,730
1.00		Total 589300 - Capital Outlay - Equipment					$18,730
1.00	22692	1-3/4T F550 w/Crane 4WD (Millwright)	402000	CF02	NR	NR	98,500
1.00		Total 589500 - Capital Outlay - Vehicles					$98,500
		Total Capital - Operating					$117,230
		Total CLEWISTON FIELD STATION					$10,290,735

5301175000 FIELD OPS BUREAU - REGION 2

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					$114,150
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$8,732
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$10,353
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$21,150
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$137
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					$257
		Total Personal Services					$156,214
		Total FIELD OPS BUREAU - REGION 2					$156,214

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
46.00		Total 510100 - Salaries and Wages - Regular					$2,433,882
9.00		Total 511100 - Salaries and Wages - Overtime					$89,065
55.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$193,002
55.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$232,382
46.00		Total 521110 - Fringe Benefits - Medical Insurance					$758,520
46.00		Total 521120 - Fringe Benefits - Dental Insurance					$56,120
46.00		Total 521130 - Fringe Benefits - Vision Insurance					$6,318
46.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$687
46.00		Total 521150 - Fringe Benefits - Long-Term Disability					$9,200
46.00		Total 521160 - Fringe Benefits - Life Insurance					$11,231
		Total Personal Services					$3,790,407

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21765	BBCW Deering - Trapping Services	202002	CF05	NR	3007	800
1.00	17161	Pump Station Maintenance	202000	CF05	NR	NR	4,362
1.00	22322	S-356 - Trapping Services	202002	CF05	NR	3003	700
1.00	17160	Structure Maintenance	202000	CF02	NR	NR	4,883
4.00		Total 530106 - Cont Serv - Alligator Protection Services					$10,745
1.00	17174	Levee Maintenance	202000	CG01	NR	NR	10,800
1.00		Total 530116 - Cont Serv - Road Grading Services					$10,800
1.00	17180	Structure Maintenance	202000	CF02	NR	NR	1,763
1.00		Total 530120 - Cont Serv - Electrical Services					$1,763
1.00	19979	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	17,731
1.00	19980	AQUATIC PLANT CONTROL	204001	CK01	NR	NR	3,546
2.00		Total 530300 - Cont Serv - Aquatic Spraying					$21,277
1.00	22323	S-356 - Terrestrial Plant Control	202002	CF05	NR	3003	100
1.00	17205	Terrestrial Plant Control	225000	CK03	NR	NR	115,253
1.00	18236	Terrestrial Plant Control	204001	CK03	NR	NR	23,320
3.00		Total 530301 - Cont Serv - Terrestrial Spraying					$138,673
1.00	17214	Levee Maintenance	202000	CG01	NR	NR	6,835
		Total Contracts					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife					$6,835
1.00	17223	Mowing	202000	CG03	NR	NR	227,968
1.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$227,968
1.00	21766	BBCW Deering - Mowing S-700	202002	CF05	NR	3007	2,600
1.00	17231	Field Station Maintenance	202000	CO03	NR	NR	9,365
1.00	17234	Pump Station Maintenance	202000	CF05	NR	NR	1,400
1.00	21961	S-333N - Mowing	202000	CF02	NR	NR	1,350
1.00	22324	S-356 - Mowing	202002	CF05	NR	3003	500
1.00	17233	Structure Maintenance	202000	CF02	NR	NR	28,956
1.00	17232	Telemetry Maintenance	202000	CJ05	NR	NR	1,250
7.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$45,421
1.00	17251	Field Station Maintenance	202000	CO03	NR	NR	1,485
1.00	12420	Mobile Crane Inspect - MIA	202000	CI04	NR	NR	4,000
1.00	22325	S-356 - Vibration Analysis	202002	CF05	NR	3003	250
3.00		Total 530405 - Cont Serv - Equipment Inspections					$5,735
1.00	17263	Levee Maintenance	202000	CG01	NR	NR	35,972
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$35,972
1.00	21767	BBCW Deering - Outsource Repairs	202002	CF05	NR	3007	1,000
1.00	22565	Dade-Broward - Outsource Repairs	202000	CF02	NR	NR	1,500
1.00	17273	Pump Station Maintenance	202000	CF05	NR	NR	18,236
1.00	21959	S-333N - Outsource Repairs	202000	CF02	NR	NR	1,000
1.00	22326	S-356 - Outsource Repairs	202002	CF05	NR	3003	16,000

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19993	STRUCTURE MAINTENANCE	202000	CF02	NR	NR	10,000
1.00	17272	Structure Maintenance	202000	CF02	NR	NR	2,840
7.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$50,576
1.00	17305	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	22,225
1.00	17304	Automotive-Depts Outside	202000	CI03	NR	NR	1,112
1.00	17303	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,667
1.00	17302	Levee Maintenance - Fleet	202000	CV05	NR	NR	14,446
1.00	17311	Other Equipment Maintenan	202000	CI04	NR	NR	556
1.00	17310	Structure Maintenance - Fleet	202000	CV03	NR	NR	20,559
6.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$60,565
1.00	17365	Field Station Maintenance	202000	CO03	NR	NR	13,754
1.00	17368	Structure Maintenance	202000	CF02	NR	NR	2,144
1.00	17367	Telemetry Maintenance	202000	CJ05	NR	NR	2,638
3.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$18,536
1.00	17393	Levee Maintenance	202000	CG01	NR	NR	3,903
1.00		Total 530700 - Cont Serv - Equipment Rentals					$3,903
1.00	21768	BBCW Deering - Building Repairs	202002	CF05	NR	3007	1,000
1.00	17401	Field Station Maintenance	202000	CO03	NR	NR	26,313
1.00	17404	Pump Station Maintenance	202000	CF05	NR	NR	8,094
1.00	22327	S-356 - Building Repairs	202002	CF05	NR	3003	10,000
1.00	17403	Telemetry Maintenance	202000	CJ05	NR	NR	1,579
		Total Contracts					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
5.00		Total 531100 - Cont Serv - General Maintenance					$46,986
1.00	17422	Field Station Maintenance	202000	CO03	NR	NR	17,500
1.00		Total 531101 - Cont Serv - Janitorial Services					$17,500
1.00	21769	BBCW Deering - Security Maintenance	202002	CF05	NR	3007	200
1.00	17430	Field Station Maintenance	202000	CO03	NR	NR	6,662
1.00	17431	Pump Station Maintenance	202000	CF05	NR	NR	1,312
1.00	22328	S-356 - Security Maintenance	202002	CF05	NR	3003	3,500
4.00		Total 531102 - Cont Serv - Security Services					$11,674
1.00	17447	Field Station Maintenance	202000	CO03	NR	NR	5,989
1.00	17446	O&M Fleet Overhead	202000	CV99	NR	NR	101
1.00	17449	Pump Station Maintenance	202000	CF05	NR	NR	2,248
1.00	17448	Structure Maintenance	202000	CF02	NR	NR	378
4.00		Total 531103 - Cont Serv - Waste Disposal Services					$8,716
		Total Contracts					$723,645

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19981	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	2,015
1.00	19982	AQUATIC PLANT CONTROL	202000	CK01	NR	NR	2,500
1.00	19978	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	8,867
1.00	17479	Aquatic Plant Control	202000	CK01	NR	NR	84,309
1.00	21770	BBCW Deering - Chemicals S-700	202002	CF05	NR	3007	100
1.00	22329	S-356 - Chemicals	202002	CF05	NR	3003	200
1.00	17481	Terrestrial Plant Control	202000	CK03	NR	NR	35,651
1.00	19972	Terrestrial Plant Control	225000	CK03	NR	NR	6,581
1.00	19971	Terrestrial Plant Control	225000	CK03	NR	NR	35,462
9.00		Total 540010 - Oper Expense - Inventory Chemicals					$175,685
1.00	15397	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	106,292
1.00	15439	Automotive - Depts Outside O&M	202000	CI03	NR	NR	33,579
1.00	15417	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	5,597
1.00	15427	Levee Maintenance -Fleet	202000	CV05	NR	NR	73,314
1.00	22330	S-356 - Fuel	202002	CE03	NR	3003	365,000
1.00	15426	Structure Maintenance - Fleet	202000	CV03	NR	NR	62,681
6.00		Total 540030 - Oper Expense - Inventory Other Fuels					$646,463
1.00	21771	BBCW Deering - Oils / Lube	202002	CF05	NR	3007	250
1.00	17492	O&M Fleet Overhead	202000	CV99	NR	NR	3,525
1.00	17494	Pump Station Maintenance	202000	CF05	NR	NR	7,194
1.00	21955	S-152 Gated Spillway - Oils/Lube	202000	CF02	NR	NR	150
1.00	21962	S-333N - Oils/Lube	202000	CF02	NR	NR	300
1.00	22331	S-356 - Oils/Lube	202002	CF05	NR	3003	2,000
1.00	17493	Structure Maintenance	202000	CF02	NR	NR	4,209
7.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$17,628
1.00	17519	O&M Program Support	202000	CZ99	NR	NR	4,497

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$4,497
1.00	17527	O&M Fleet Overhead	202000	CV99	NR	NR	201
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$201
1.00	22570	Dade-Broward - Propane	202000	CF02	NR	NR	170
1.00	17543	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	21964	S-333N - Propane	202000	CF02	NR	NR	400
1.00	17546	Structure Maintenance	202000	CF02	NR	NR	2,698
1.00	17545	Telemetry Maintenance	202000	CJ05	NR	NR	8,360
5.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$11,988
1.00	17570	Aquatic Plant Control	202000	CK01	NR	NR	1,885
1.00	21772	BBCW Deering - Fencing S-700	202002	CF05	NR	3007	500
1.00	21773	BBCW Deering - Metal	202002	CF05	NR	3007	300
1.00	21774	BBCW Deering - Wood	202002	CF05	NR	3007	100
1.00	22568	Dade-Broward - Fencing	202000	CF02	NR	NR	500
1.00	17569	Field Station Maintenance	202000	CO03	NR	NR	1,456
1.00	17568	Levee Maintenance	202000	CG01	NR	NR	13,932
1.00	17575	Pump Station Maintenance	202000	CF05	NR	NR	527
1.00	21958	S-152 Gated Spillway - Lumber	202000	CF02	NR	NR	500
1.00	21960	S-333N - Fencing	202000	CF02	NR	NR	1,000
1.00	22332	S-356 - Fencing	202002	CF05	NR	3003	2,000
1.00	22333	S-356 - Metal	202002	CF05	NR	3003	1,200
1.00	22334	S-356 - Wood	202002	CF05	NR	3003	500
1.00	17574	Structure Maintenance	202000	CF02	NR	NR	2,885
1.00	17573	Telemetry Maintenance	202000	CJ05	NR	NR	1,257
15.00		Total 541300 - Oper Expense - Construction Materials					$28,542
		Total Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17624	Aquatic Plant Control	202000	CK01	NR	NR	5,779
1.00	17623	Levee Maintenance	202000	CG01	NR	NR	4,969
1.00	17628	Pump Station Maintenance	202000	CF05	NR	NR	540
1.00	17627	Structure Maintenance	202000	CF02	NR	NR	3,779
1.00	17626	Terrestrial Plant Control	202000	CK03	NR	NR	540
5.00		Total 541301 - Oper Expense - District Uniforms					$15,607
1.00	20969	Safety Boots	202000	CF02	NR	NR	2,000
1.00		Total 541302 - Oper Expense - Safety Shoes					$2,000
1.00	17683	Aquatic Plant Control	202000	CK01	NR	NR	8,093
1.00	21775	BBCW Deering - Tools, Equip & Gauges	202002	CF05	NR	3007	300
1.00	22564	Dade-Broward - Small Tools	202000	CF02	NR	NR	1,000
1.00	17682	Levee Maintenance	202000	CG01	NR	NR	5,395
1.00	17681	O&M Fleet Overhead	202000	CV99	NR	NR	1,209
1.00	17687	Pump Station Maintenance	202000	CF05	NR	NR	1,348
1.00	22335	S-356 - Small Tools, Equipment, Gauges	202002	CF05	NR	3003	300
1.00	22346	S-356 - Tool/Equipment/PPE	202002	CF05	NR	3003	500
1.00	17686	Structure Maintenance	202000	CF02	NR	NR	9,666
1.00	17685	Terrestrial Plant Control	202000	CK03	NR	NR	1,349
10.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$29,160
1.00	21778	BBCW Deering - Agriculture Supplies	202002	CF05	NR	3007	100
1.00	17732	Levee Maintenance	202000	CG01	NR	NR	839
1.00	22337	S-356 - Agriculture Supplies	202002	CF05	NR	3003	100
3.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$1,039
		Total Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17761	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	63,203
1.00	17760	Automotive-Depts Outside	202000	CI03	NR	NR	3,541
1.00	17759	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	4,638
1.00	17758	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,862
1.00	17757	O&M Fleet Overhead	202000	CV99	NR	NR	6,384
1.00	17766	Other Equipment Maintenan	202000	CI04	NR	NR	2,445
1.00	17765	Structure Maintenance - Fleet	202000	CV03	NR	NR	41,927
7.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$152,000
1.00	21847	BBCW Deering - Building & Grounds	202002	CF05	NR	3007	1,000
1.00	22569	Dade-Broward - Paint	202000	CF02	NR	NR	200
1.00	17832	Field Station Maintenance	202000	CO03	NR	NR	22,070
1.00	17836	Pump Station Maintenance	202000	CF05	NR	NR	2,134
1.00	21956	S-152 Gated Spillway - Paint	202000	CF02	NR	NR	250
1.00	21963	S-333N - Paint	202000	CF02	NR	NR	150
1.00	22338	S-356 - Building & Grounds	202002	CF05	NR	3003	1,500
1.00	22339	S-356 - Paint	202002	CF05	NR	3003	500
1.00	17835	Structure Maintenance	202000	CF02	NR	NR	1,010
1.00	17834	Telemetry Maintenance	202000	CJ05	NR	NR	2,468
10.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$31,282
1.00	21799	BBCW Deering - Electrical Supplies	202002	CF05	NR	3007	500
1.00	22572	Dade-Broward - P&S Electrical/Electronic	202000	CF02	NR	NR	700
1.00	17865	Field Station Maintenance	202000	CO03	NR	NR	3,262
1.00	17869	Pump Station Maintenance	202000	CF05	NR	NR	27,339
1.00	21966	S-333N - Electrical/Electronic P&S	202000	CF02	NR	NR	1,000
1.00	22340	S-356 - Electrical Supplies	202002	CF05	NR	3003	2,000
1.00	17868	Structure Maintenance	202000	CF02	NR	NR	15,004
1.00	17867	Telemetry Maintenance	202000	CJ05	NR	NR	3,435
8.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$53,240

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17894	O&M Program Support	202000	CZ99	NR	NR	2,877
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,877
1.00	21777	BBCW Deering - Locks	202002	CF05	NR	3007	250
1.00	17908	Field Station Maintenance	202000	CO03	NR	NR	1,809
1.00	17907	Levee Maintenance	202000	CG01	NR	NR	6,439
1.00	17910	Pump Station Maintenance	202000	CF05	NR	NR	663
1.00	17909	Structure Maintenance	202000	CF02	NR	NR	332
5.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$9,493
1.00	21801	BBCW Deering - P&S Water Control	202002	CF05	NR	3007	2,000
1.00	21776	BBCW Deering - Parts & Supplies	202002	CF05	NR	3007	500
1.00	22571	Dade-Broward - Parts & Supplies	202000	CF02	NR	NR	700
1.00	17937	Pump Station Maintenance	202000	CF05	NR	NR	64,620
1.00	21957	S-152 Gated Spillway - Parts & Supplies	202000	CF02	NR	NR	1,900
1.00	21965	S-333N - Parts & Supplies	202000	CF02	NR	NR	1,000
1.00	22336	S-356 - Parts & Supplies	202002	CF05	NR	3003	1,000
1.00	22341	S-356 P&S Water Control	202002	CF05	NR	3003	5,000
1.00	17936	Structure Maintenance	202000	CF02	NR	NR	33,628
9.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$110,348
1.00	17959	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17958	Levee Maintenance	202000	CG01	NR	NR	14,389
1.00	17964	Pump Station Maintenance	202000	CF05	NR	NR	8,993
1.00	22342	S-356 - Rental	202002	CF05	NR	3003	1,000
1.00	17963	Structure Maintenance	202000	CF02	NR	NR	831
1.00	17962	Telemetry Maintenance	202000	CJ05	NR	NR	450
6.00		Total					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 541600 - Oper Expense - Rent/Lease Equipment					$26,113
1.00	17989	O&M Program Support	202000	CZ99	NR	NR	1,799
1.00		Total 542100 - Oper Expense - District Travel					$1,799
1.00	18007	Aquatic Plant Control	202000	CK01	NR	NR	450
1.00	18010	Structure Maintenance	202000	CF02	NR	NR	450
2.00		Total 542400 - Oper Expense - Professional Licenses					$900
1.00	18031	Field Station Maintenance	202000	CO03	NR	NR	674
1.00	18030	Levee Maintenance	202000	CG01	NR	NR	1,079
2.00		Total 543301 - Oper Expense - Permits & Fees					$1,753
1.00	18045	Aquatic Plant Control	202000	CK01	NR	NR	77,115
1.00	21800	BBCW Deering - Waste Disposal	202002	CF05	NR	3007	800
1.00	22567	Dade-Broward - Waste Disposal	202000	CF02	NR	NR	350
1.00	18044	Levee Maintenance	202000	CG01	NR	NR	18,492
1.00	21968	S-333N - Waste Disposal	202000	CF02	NR	NR	500
1.00	22343	S-356 - Waste Disposal	202002	CF05	NR	3003	1,000
6.00		Total 543302 - Oper Expense - Waste Disposal Fees					$98,257
1.00	18055	O&M Program Support	202000	CZ99	NR	NR	90
1.00		Total 543600 - Oper Expense - Postage					$90
		Total Operating Expenses					

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21802	BBCW Deering - Electric S-700	202002	CE03	NR	3007	46,800
1.00	22566	Dade-Broward - Electrical Service	202000	CF02	NR	NR	1,250
1.00	15396	Field Station Maintenance	202003	CO03	NR	NR	31,000
1.00	15930	Movement of Water	202003	CE02	NR	NR	11,600
1.00	15386	Pumping Operations	202003	CE03	NR	NR	43,000
1.00	21967	S-333N - Electrical Service	202000	CF02	NR	NR	3,000
1.00	22344	S-356 - Electric Service	202002	CE03	NR	3003	14,000
1.00	15932	Telemetry System	202003	CJ05	NR	NR	3,000
8.00	Total	543701 - Oper Expense - Electrical Service					$153,650
1.00	18062	Field Station Maintenance	202000	CO03	NR	NR	18,424
1.00	Total	543702 - Oper Expense - Water/Sewer Service					$18,424
1.00	21803	BBCW Deering - Freight	202002	CF05	NR	3007	200
1.00	18072	O&M Program Support	202000	CZ99	NR	NR	8,094
1.00	22345	S-356 - Freight	202002	CF05	NR	3003	1,000
3.00	Total	543800 - Oper Expense - Freight					$9,294
	Total	Operating Expenses					$1,602,330

5310175100 MIAMI-DADE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15636	Aquatic Plant Control	402000	CK01	NR	NR	2,500
1.00	15400	Structure Maintenance	402000	CF02	NR	NR	7,500
2.00		Total 589300 - Capital Outlay - Equipment					$10,000
1.00	22347	S-356 - Crane Body 1.75 Ton 9 Ft.	402000	CF05	NR	NR	91,218
1.00		Total 589500 - Capital Outlay - Vehicles					$91,218
		Total Capital - Operating					$101,218
		Total MIAMI-DADE FIELD STATION					$6,217,600

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
39.00		Total	510100	- Salaries and Wages - Regular					$2,005,549
4.00		Total	511100	- Salaries and Wages - Overtime					$102,372
43.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$161,265
43.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$209,709
39.00		Total	521110	- Fringe Benefits - Medical Insurance					$643,842
39.00		Total	521120	- Fringe Benefits - Dental Insurance					$47,580
39.00		Total	521130	- Fringe Benefits - Vision Insurance					$5,362
39.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$559
39.00		Total	521150	- Fringe Benefits - Long-Term Disability					$7,800
39.00		Total	521160	- Fringe Benefits - Life Insurance					$9,362
		Total	Personal Services						$3,193,400
1.00	17159	Structure Maintenance			202000	CF02	NR	NR	1,619
1.00		Total	530106	- Cont Serv - Alligator Protection Services					$1,619
1.00	17179	Structure Maintenance			202000	CF02	NR	NR	1,124
1.00		Total	530120	- Cont Serv - Electrical Services					$1,124
1.00	21744	8.5 SMA Mod - PS-357 Spraying			202002	CK03	NR	3003	6,695

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17198	Aquatic Plant Control	225000	CK01	NR	NR	5,698
1.00	18237	Aquatic Plant Control	204001	CK01	NR	NR	1,000
1.00	21870	C-111 South Dade - PS-331 Spraying	202002	CK03	NR	3000	400
1.00	21867	C-111 South Dade - PS-332B Spraying	202002	CK03	NR	3002	200
1.00	21869	C-111 South Dade - PS-332C Spraying	202002	CK03	NR	3002	200
1.00	21868	C-111 South Dade - PS-332D Spraying	202002	CK03	NR	3001	400
1.00	22673	C-111 Spreader - S-199 Spray	202002	CK03	NR	3006	1,100
1.00	22674	C-111 Spreader - S-200 Spray	202002	CK03	NR	3006	3,300
9.00		Total 530300 - Cont Serv - Aquatic Spraying					$18,993
1.00	21815	BBCW L31E - Terrestrial Spraying	202002	CK03	NR	3007	250
1.00	22651	C-111 South Dade - Terrestrial Spraying	202000	CK03	NR	NR	8,850
1.00	22658	C-111 South Dade - Terrestrial Spraying	202002	CK03	NR	NR	5,250
1.00	18238	Terrestrial Plant Control	204001	CK03	NR	NR	14,000
1.00	17204	Terrestrial Plant Control	225000	CK03	NR	NR	65,814
5.00		Total 530301 - Cont Serv - Terrestrial Spraying					$94,164
1.00	17213	Levee Maintenance	202000	CG01	NR	NR	360
1.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife					$360
1.00	22649	C-111 South Dade - Flat Mowing	202000	CG03	NR	NR	11,800
1.00	22656	C-111 South Dade - Flat Mowing	202002	CG03	NR	NR	7,000
1.00	21874	C-111 South Dade - PS-331 Flat Mowing	202002	CG03	NR	3000	3,700
1.00	21871	C-111 South Dade - PS-332B Flat Mowing	202002	CG03	NR	3002	5,700
1.00	21873	C-111 South Dade - PS-332C Flat Mowing	202002	CG03	NR	3002	8,690
1.00	21872	C-111 South Dade - PS-332D Flat Mowing	202002	CG03	NR	3001	9,030
1.00	22676	C-111 Spreader - S-199 (Aerojet) Mowing	202002	CF05	NR	3006	7,755
1.00	22678	C-111 Spreader - S-199 Compound Mowing	202002	CF05	NR	3006	2,370
1.00	22675	C-111 Spreader - S-200 (Frog Pond) Mow	202002	CF05	NR	3006	13,605
1.00	22677	C-111 Spreader - S-200 Compound Mowing	202002	CF05	NR	3006	2,370

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17222	Mowing	202000	CG03	NR	NR	107,906
11.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$179,926
1.00	21745	8.5 SMA Mod - PS-357 Mowing	202002	CF05	NR	3003	15,700
1.00	21835	BBCW L31E - Mowing	202000	CG03	NR	NR	15,000
1.00	21823	BBCW L31E - Mowing	202000	CG03	NR	NR	8,165
1.00	21813	BBCW L31E - Mowing	202002	CG03	NR	3007	1,000
4.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$39,865
1.00	21837	BBCW L31E - Fire Extinguisher	202000	CF05	NR	NR	600
1.00	21836	BBCW L31E - Vibration Analysis	202000	CF05	NR	NR	1,200
1.00	17250	Field Station Maintenance	202000	CO03	NR	NR	1,843
1.00	12421	Mobile Crane Inspect - HOM	202000	CI04	NR	NR	1,500
4.00		Total 530405 - Cont Serv - Equipment Inspections					$5,143
1.00	17262	Levee Maintenance	202000	CG01	NR	NR	450
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$450
1.00	21746	8.5 SMA Mod - PS-357 M&R District Works	202002	CF05	NR	3003	2,580
1.00	21747	8.5 SMA Mod - PS-357 Oil Changes	202002	CF05	NR	3003	2,885
1.00	21834	BBCW L31E - Parts & Supplies	202000	CF05	NR	NR	1,500
1.00	21822	BBCW L31E - Parts & Supplies	202000	CF02	NR	NR	585
1.00	21812	BBCW L31E - Parts & Supplies	202002	CF02	NR	3007	100
1.00	21875	C-111 South Dade - PS-331 District Works	202002	CF05	NR	3000	2,425
1.00	21879	C-111 South Dade - PS-331 Oil Changes	202002	CF05	NR	3000	6,135
1.00	21880	C-111 South Dade - PS-332B District Work	202002	CF05	NR	3002	4,850
1.00	21876	C-111 South Dade - PS-332B Oil Changes	202002	CF05	NR	3002	9,775

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21878	C-111 South Dade - PS-332C Oil Changes	202002	CF05	NR	3002	9,770
1.00	21882	C-111 South Dade - PS-332C District Work	202002	CF05	NR	3002	4,850
1.00	21881	C-111 South Dade - PS-332D District Work	202002	CF05	NR	3001	4,040
1.00	21877	C-111 South Dade - PS-332D Oil Changes	202002	CF05	NR	3001	8,560
1.00	22679	C-111 Spreader - S-199 District Works	202002	CF05	NR	3006	1,000
1.00	22680	C-111 Spreader - S-200 District Works	202002	CF05	NR	3006	1,000
1.00	17271	Structure Maintenance	202000	CF02	NR	NR	2,546
16.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$62,601
1.00	17294	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	7,440
1.00	17293	Automotive-Depts Outside	202000	CI03	NR	NR	572
1.00	21824	BBCW L31E - Fleet Repairs	202000	CV03	NR	NR	2,625
1.00	22646	C-111 South Dade - Maint & Repair	202000	CV04	NR	NR	750
1.00	17292	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,145
1.00	17291	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	6,295
1.00	17301	Levee Maintenance - Fleet	202000	CV05	NR	NR	15,452
1.00	17300	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	572
1.00	17299	Pumping Operations - Fleet	202000	CV01	NR	NR	2,862
1.00	17306	Structure Maintenance - Fleet	202000	CV03	NR	NR	10,302
10.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$48,015
1.00	21748	8.5 SMA Mod - PS-357 M&R Other Equip	202002	CF05	NR	3003	3,030
1.00	21840	BBCW L31E - M&R Other Equip	202000	CF05	NR	NR	1,500
1.00	22653	C-111 South Dade - Maint & Repair	202002	CG01	NR	NR	100
1.00	21887	C-111 South Dade - PS-331 M&R Other Eq	202002	CF05	NR	3000	8,460
1.00	21884	C-111 South Dade - PS-332B M&R Other Eq	202002	CF05	NR	3002	17,425
1.00	21886	C-111 South Dade - PS-332C M&R Other Eq	202002	CF05	NR	3002	17,425
1.00	21885	C-111 South Dade - PS-332D M&R Other Eq	202002	CF05	NR	3001	12,435
1.00	21883	C-111 South Dade - PS-332D M&R Other Eq	202002	CF06	NR	3001	2,000
1.00	22681	C-111 Spreader - S-199 M&R Other Equip	202002	CF05	NR	3006	5,000
1.00	22682	C-111 Spreader - S-200 M&R Other Equip	202002	CF05	NR	3006	5,000
1.00	17361	Field Station Maintenance	202000	CO03	NR	NR	2,496

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17364	Structure Maintenance	202000	CF02	NR	NR	2,431
1.00	17366	Telemetry Maintenance	202000	CJ05	NR	NR	1,467
13.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					$78,769
1.00	17392	Levee Maintenance	202000	CG01	NR	NR	10,252
1.00	Total	530700 - Cont Serv - Equipment Rentals					$10,252
1.00	21749	8.5 SMA Mod - PS-357 Shop Rags	202002	CF05	NR	3003	445
1.00	21892	C-111 South Dade - PS-331 Bottled Water	202002	CF05	NR	3000	940
1.00	21891	C-111 South Dade - PS-331 Shop Rags	202002	CF05	NR	3000	515
1.00	21888	C-111 South Dade - PS-332B Shop Rags	202002	CF05	NR	3002	515
1.00	21890	C-111 South Dade - PS-332C Shop Rags	202002	CF05	NR	3002	515
1.00	21889	C-111 South Dade - PS-332D Shop Rags	202002	CF05	NR	3001	515
1.00	17399	Field Station Maintenance	202000	CO03	NR	NR	16,903
1.00	17402	Telemetry Maintenance	202000	CJ05	NR	NR	377
8.00	Total	531100 - Cont Serv - General Maintenance					$20,725
1.00	17421	Field Station Maintenance	202000	CO03	NR	NR	8,890
1.00	Total	531101 - Cont Serv - Janitorial Services					$8,890
1.00	17429	Field Station Maintenance	202000	CO03	NR	NR	8,388
1.00	Total	531102 - Cont Serv - Security Services					$8,388
1.00	21750	8.5 SMA Mod - PS-357 Waste Disposal	202002	CF05	NR	3003	300

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21893	C-111 South Dade - PS-331 Waste Disposal	202002	CF05	NR	3000	1,855
1.00	22193	C-111 South Dade - PS-332B Waste Dispos	202002	CF05	NR	3002	300
1.00	22195	C-111 South Dade - PS-332C Waste Dispos	202002	CF05	NR	3002	300
1.00	22194	C-111 South Dade - PS-332D Waste Dispos	202002	CF05	NR	3001	300
1.00	17445	Field Station Maintenance	202000	CO03	NR	NR	4,975
1.00	17444	O&M Fleet Overhead	202000	CV99	NR	NR	70
7.00		Total 531103 - Cont Serv - Waste Disposal Services					$8,100
1.00	18079	Structure Maintenance	202000	CF02	NR	NR	58,958
1.00		Total 545010 - Oper Expense - Interagency State of FL					$58,958
		Total Contracts					$646,342

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19984	AQUATIC PLANT CONTROL	204001	CK01	NR	NR	347
1.00	19983	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	4,848
1.00	17476	Aquatic Plant Control	202000	CK01	NR	NR	18,863
1.00	21814	BBCW L31E - Chemicals	202002	CK03	NR	3007	250
1.00	21825	BBCW L31E - Chemicals	202000	CK03	NR	NR	1,460
1.00	21838	BBCW L31E - Chemicals	202000	CK03	NR	NR	3,750
1.00	22657	C-111 South Dade - Chemicals	202002	CK03	NR	NR	1,050
1.00	22650	C-111 South Dade - Chemicals	202000	CK03	NR	NR	1,770
1.00	19974	Terrestrial Plant Control	204001	CK03	NR	NR	4,046
1.00	19973	Terrestrial Plant Control	225000	CK03	NR	NR	20,604
1.00	17480	Terrestrial Plant Control	202000	CK03	NR	NR	20,033
11.00		Total 540010 - Oper Expense - Inventory Chemicals					$77,021
1.00	21751	8.5 SMA Mod - PS-357 Fuel	202002	CE03	NR	3003	75,135
1.00	21752	8.5 SMA Mod - PS-357 Fuel	202002	CE03	NR	3003	32,315
1.00	15402	Aquatic Maintenance - Fleet	202000	CV09	NR	NR	30,662
1.00	15416	Automotive - Depts Outside O&M	202000	CI03	NR	NR	8,585
1.00	22203	C-111 South Dade - PS-331 Fuel	202002	CE03	NR	3000	64,629
1.00	22202	C-111 South Dade - PS-331 Fuel	202002	CE03	NR	3000	150,275
1.00	22196	C-111 South Dade - PS-332B Fuel	202002	CE03	NR	3002	187,850
1.00	22197	C-111 South Dade - PS-332B Fuel	202002	CE03	NR	3002	80,785
1.00	22200	C-111 South Dade - PS-332C Fuel	202002	CE03	NR	3002	187,845
1.00	22201	C-111 South Dade - PS-332C Fuel	202002	CE03	NR	3002	80,785
1.00	22198	C-111 South Dade - PS-332D Fuel	202002	CE03	NR	3001	150,275
1.00	22199	C-111 South Dade - PS-332D Fuel	202002	CE03	NR	3001	64,630
1.00	22683	C-111 Spreader - Fuel (S-199 & S-200)	202002	CE03	NR	3006	4,050
1.00	15432	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	3,434
1.00	15409	Equip & Infrastructure Maint - Fleet	202000	AV02	NR	NR	3,679
1.00	15596	Levee Maintenance - Fleet	202000	CV05	NR	NR	88,306
1.00	15425	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	9,199
1.00	15431	Pumping Operations	202000	CE03	NR	NR	4,293
1.00	15602	Pumping Operations	202003	CE03	NR	NR	118,000
1.00	15403	Structure Maintenance - Fleet	202000	CV03	NR	NR	21,463
1.00	15430	Terrstrial Plant Control - Fleet	202000	CV10	NR	NR	3,679

5311176000 HOMESTEAD FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
21.00		Total 540030 - Oper Expense - Inventory Other Fuels					$1,369,874
1.00	21779	8.5 SMA Mod - PS-357 Oil & Lubricants	202002	CE03	NR	3003	920
1.00	21839	BBCW L31E - Oils & Lube	202000	CF05	NR	NR	3,000
1.00	22647	C-111 South Dade - Oil / Lube	202000	CG01	NR	NR	300
1.00	22654	C-111 South Dade - Oil / Lube	202002	CG01	NR	NR	50
1.00	22204	C-111 South Dade - PS-331 Oil & Lubes	202002	CF05	NR	3000	2,800
1.00	22206	C-111 South Dade - PS-332B Oil & Lubes	202002	CE03	NR	3002	4,425
1.00	22205	C-111 South Dade - PS-332C Oil & Lubes	202002	CE03	NR	3002	4,425
1.00	22207	C-111 South Dade - PS-332D Oil & Lubes	202002	CE03	NR	3001	1,500
1.00	17491	O&M Fleet Overhead	202000	CV99	NR	NR	2,455
1.00	17490	Structure Maintenance	202000	CF02	NR	NR	1,079
10.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$20,954
1.00	22208	C-111 South Dade - PS-331 P&S Inventory	202002	CF05	NR	3000	565
1.00	17518	O&M Program Support	202000	CZ99	NR	NR	12,185
2.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$12,750
1.00	17526	O&M Fleet Overhead	202000	CV99	NR	NR	140
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$140
1.00	21832	BBCW L31E - Propane Fuel	202000	CF05	NR	NR	6,300
1.00	17542	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17541	Structure Maintenance	202000	CF02	NR	NR	3,058
1.00	17544	Telemetry Maintenance	202000	CJ05	NR	NR	719
4.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$10,437

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Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17562	Aquatic Plant Control	202000	CK01	NR	NR	6,835
1.00	21821	BBCW L31E - Fencing	202000	CF02	NR	NR	60
1.00	21833	BBCW L31E - Fencing	202000	CF05	NR	NR	150
1.00	22210	C-111 South Dade - PS-331 Fencing	202002	CF05	NR	3000	250
1.00	22209	C-111 South Dade - PS-331 Metal Product	202002	CF05	NR	3000	800
1.00	22211	C-111 South Dade - PS-331 Lumber & Wood	202002	CF05	NR	3000	900
1.00	17567	Field Station Maintenance	202000	CO03	NR	NR	1,097
1.00	17566	Levee Maintenance	202000	CG01	NR	NR	15,237
1.00	17565	Structure Maintenance	202000	CF02	NR	NR	2,437
1.00	17571	Telemetry Maintenance	202000	CJ05	NR	NR	297
10.00		Total 541300 - Oper Expense - Construction Materials					$28,063
1.00	17612	Aquatic Plant Control	202000	CK01	NR	NR	1,080
1.00	22212	C-111 South Dade - PS-331 P&S Uniforms	202002	CF05	NR	3000	700
1.00	17622	Field Station Maintenance	202000	CO03	NR	NR	270
1.00	17621	Levee Maintenance	202000	CG01	NR	NR	2,160
1.00	17620	Movement of Water	202000	CE02	NR	NR	540
1.00	17619	Mowing	202000	CG03	NR	NR	270
1.00	17618	O&M Program Support	202000	CZ99	NR	NR	270
1.00	17617	Pumping Operations	202000	CE03	NR	NR	1,889
1.00	17616	Structure Maintenance	202000	CF02	NR	NR	659
9.00		Total 541301 - Oper Expense - District Uniforms					$7,838
1.00	20970	Safety Boots	202000	CF02	NR	NR	1,500
1.00		Total 541302 - Oper Expense - Safety Shoes					$1,500
1.00	21780	8.5 SMA Mod - PS-357 Pump Station Maint	202002	CF05	NR	3003	1,000
1.00	17670	Aquatic Plant Control	202000	CK01	NR	NR	2,697
1.00	22213	C-111 South Dade - PS-331 Small Tools	202002	CF05	NR	3000	4,500
1.00	17680	Field Station Maintenance	202000	CO03	NR	NR	674

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Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17679	Levee Maintenance	202000	CG01	NR	NR	4,045
1.00	17678	Movement of Water	202000	CE02	NR	NR	674
1.00	17677	Mowing	202000	CG03	NR	NR	674
1.00	17676	O&M Fleet Overhead	202000	CV99	NR	NR	842
1.00	17675	Pumping Operations	202000	CE03	NR	NR	4,720
1.00	17674	Structure Maintenance	202000	CF02	NR	NR	4,045
10.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$23,871
1.00	21782	8.5 SMA Mod - PS-357 Crane Inspection	202002	CF05	NR	3003	250
1.00	21781	8.5 SMA Mod - PS-357 P&S Other Equip	202002	CF05	NR	3003	2,500
1.00	21827	BBCW L31E - Locks	202000	CG01	NR	NR	440
1.00	21816	BBCW L31E - Locks	202002	CG01	NR	3007	150
1.00	21841	BBCW L31E - Locks	202000	CG01	NR	NR	1,150
1.00	21831	BBCW L31E - P&S Other Equip	202000	CF05	NR	NR	1,500
1.00	21811	BBCW L31E - P&S Other Equip	202002	CF02	NR	3007	100
1.00	22218	C-111 South Dade - PS-331 Crane Inspec	202002	CF05	NR	3000	250
1.00	22219	C-111 South Dade - PS-331 P&S Other Eq	202002	CF05	NR	3000	7,500
1.00	22215	C-111 South Dade - PS-332B P&S Other Eq	202002	CF05	NR	3002	12,000
1.00	22216	C-111 South Dade - PS-332C P&S Other Eq	202002	CF05	NR	3002	12,000
1.00	22217	C-111 South Dade - PS-332D Crane Inspec	202002	CF05	NR	3001	250
1.00	22214	C-111 South Dade - PS-332D P&S Other Eq	202002	CF05	NR	3001	12,000
1.00	22686	C-111 Spreader - S-199 P&S Other Eq	202002	CE02	NR	3006	1,000
1.00	22687	C-111 Spreader - S-200 P&S Other Eq	202002	CE02	NR	3006	1,000
15.00		Total 541500 - Oper Expense - Parts and Supplies					$52,090
1.00	17731	Levee Maintenance	202000	CG01	NR	NR	6,077
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$6,077
1.00	17748	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	21,856
1.00	17747	Automotive-Depts Outside	202000	CI03	NR	NR	2,367

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Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21826	BBCW L31E - P&S Fleet	202000	CV03	NR	NR	2,000
1.00	22648	C-111 South Dade - Parts & Supplies	202000	CG01	NR	NR	150
1.00	22655	C-111 South Dade - Parts & Supplies	202002	CG01	NR	NR	50
1.00	17746	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	3,429
1.00	17745	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	12,987
1.00	17756	Levee Maintenance - Fleet	202000	CV05	NR	NR	26,977
1.00	17755	O&M Fleet Overhead	202000	CV99	NR	NR	4,812
1.00	17754	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	2,367
1.00	17753	Pumping Operations - Fleet	202000	CV01	NR	NR	6,614
1.00	17762	Structure Maintenance - Fleet	202000	CV03	NR	NR	17,420
12.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$101,029
1.00	21842	BBCW L31E - Building & Grounds	202000	CF05	NR	NR	1,500
1.00	22220	C-111 South Dade - PS-331 - B&G Maint	202002	CF05	NR	3000	785
1.00	17831	Field Station Maintenance	202000	CO03	NR	NR	17,277
1.00	17830	Structure Maintenance	202000	CF02	NR	NR	1,414
1.00	17833	Telemetry Maintenance	202000	CJ05	NR	NR	2,233
5.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$23,209
1.00	21783	8.5 SMA Mod - PS-357 Electrical Repairs	202002	CF05	NR	3003	4,570
1.00	21843	BBCW L31E - Electrical P&S	202000	CF05	NR	NR	3,000
1.00	21830	BBCW L31E - P&S Electrical Repair	202000	CF05	NR	NR	1,500
1.00	22224	C-111 South Dade - PS-331 P&S Electric	202002	CF05	NR	3000	6,000
1.00	22221	C-111 South Dade - PS-332B P&S Electric	202002	CF05	NR	3002	5,000
1.00	22223	C-111 South Dade - PS-332C P&S Electric	202002	CF05	NR	3002	6,000
1.00	22222	C-111 South Dade - PS-332D P&S Electric	202002	CF05	NR	3001	5,000
1.00	22684	C-111 Spreader - S-199 P&S Electric	202002	CE02	NR	3006	4,000
1.00	22685	C-111 Spreader - S-200 P&S Electric	202002	CE02	NR	3006	4,000
1.00	17864	Field Station Maintenance	202000	CO03	NR	NR	7,793
1.00	17863	Structure Maintenance	202000	CF02	NR	NR	11,897
1.00	17866	Telemetry Maintenance	202000	CJ05	NR	NR	864
		Total Operating Expenses					

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Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
12.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$59,624
1.00	17893	O&M Program Support	202000	CZ99	NR	NR	5,874
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$5,874
1.00	17906	Field Station Maintenance	202000	CO03	NR	NR	2,420
1.00	17905	Levee Maintenance	202000	CG01	NR	NR	3,345
2.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$5,765
1.00	21820	BBCW L31E - P&S Other Equip	202000	CF02	NR	NR	585
1.00	17935	Structure Maintenance	202000	CF02	NR	NR	19,000
1.00	21921	US-1 Culverts - Parts & Supplies	202000	CF02	NR	NR	2,000
3.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$21,585
1.00	17957	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17956	Levee Maintenance	202000	CG01	NR	NR	9,353
1.00	17955	Structure Maintenance	202000	CF02	NR	NR	653
1.00	17960	Telemetry Maintenance	202000	CJ05	NR	NR	450
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$10,906
1.00	22225	C-111 South Dade - PS-331 Waste Dispos	202002	CF05	NR	3000	400
1.00		Total 541900 - Oper Expense - Other					$400
1.00	22226	C-111 South Dade - PS-331 Travel Dist	202002	CE03	NR	3000	50

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Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17988	O&M Program Support	202000	CZ99	NR	NR	450
2.00	Total	542100 - Oper Expense - District Travel					$500
1.00	17994	O&M Program Support	202000	CZ99	NR	NR	450
1.00	Total	542300 - Oper Expense - Travel for Training					$450
1.00	17996	O&M Program Support	202000	CZ99	NR	NR	225
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					$225
1.00	18001	Aquatic Plant Control	202000	CK01	NR	NR	67
1.00	18006	Levee Maintenance	202000	CG01	NR	NR	67
1.00	18005	Mowing	202000	CG03	NR	NR	90
1.00	18004	O&M Program Support	202000	CZ99	NR	NR	247
1.00	18008	Structure Maintenance	202000	CF02	NR	NR	225
5.00	Total	542400 - Oper Expense - Professional Licenses					$696
1.00	18029	Field Station Maintenance	202000	CO03	NR	NR	225
1.00	Total	543301 - Oper Expense - Permits & Fees					$225
1.00	18043	Levee Maintenance	202000	CG01	NR	NR	11,151
1.00	21920	US-1 Culverts - Waste Disposal	202000	CG01	NR	NR	1,050
2.00	Total	543302 - Oper Expense - Waste Disposal Fees					$12,201

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Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18054	O&M Program Support	202000	CZ99	NR	NR	22
1.00		Total 543600 - Oper Expense - Postage					$22
1.00	21784	8.5 SMA Mod - PS-357 Electric	202002	CE03	NR	3003	38,700
1.00	21829	BBCW L31E - Electric	202000	CE03	NR	NR	225,000
1.00	22230	C-111 South Dade - PS-331 Electric	202002	CE03	NR	3000	26,530
1.00	22227	C-111 South Dade - PS-332B Electric	202002	CE03	NR	3002	38,720
1.00	22229	C-111 South Dade - PS-332C Electric	202002	CE03	NR	3002	38,720
1.00	22228	C-111 South Dade - PS-332D Electric	202002	CE03	NR	3001	28,720
1.00	22688	C-111 Spreader - S-199 Electric	202002	CE03	NR	3006	133,680
1.00	22689	C-111 Spreader - S-200 Electric	202002	CE03	NR	3006	162,280
1.00	15399	Field Station Maintenance	202003	CO03	NR	NR	32,000
9.00		Total 543701 - Oper Expense - Electrical Service					$724,350
1.00	18061	Field Station Maintenance	202000	CO03	NR	NR	2,518
1.00		Total 543702 - Oper Expense - Water/Sewer Service					$2,518
1.00	22231	C-111 South Dade - PS-331 Freight	202002	CF05	NR	3000	910
1.00	18071	O&M Program Support	202000	CZ99	NR	NR	3,148
2.00		Total 543800 - Oper Expense - Freight					$4,058
		Total Operating Expenses					$2,584,252

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Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15406	Structure Maintenance	402000	CF02	NR	NR	7,000
1.00		Total 589300 - Capital Outlay - Equipment					$7,000
1.00	22232	C-111 South Dade - Truck (Diesel Spec)	402000	CF05	NR	3000	55,000
1.00		Total 589500 - Capital Outlay - Vehicles					$55,000
		Total Capital - Operating					$62,000
		Total HOMESTEAD FIELD STATION					$6,485,994

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Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
48.00		Total 510100 - Salaries and Wages - Regular					$2,706,420
7.00		Total 511100 - Salaries and Wages - Overtime					$208,446
55.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$223,001
55.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$279,338
48.00		Total 521110 - Fringe Benefits - Medical Insurance					$791,266
48.00		Total 521120 - Fringe Benefits - Dental Insurance					$58,560
48.00		Total 521130 - Fringe Benefits - Vision Insurance					$6,579
48.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$712
48.00		Total 521150 - Fringe Benefits - Long-Term Disability					$9,600
48.00		Total 521160 - Fringe Benefits - Life Insurance					$11,861
		Total Personal Services					$4,295,783

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Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17157	Pump Station Maintenance	202000	CF05	NR	NR	184
1.00	17158	Structure Maintenance	202000	CF02	NR	NR	2,023
2.00	Total	530106 - Cont Serv - Alligator Protection Services					$2,207
1.00	17177	Pump Station Maintenance	202000	CF05	NR	NR	3,617
1.00	17178	Structure Maintenance	202000	CF02	NR	NR	1,313
2.00	Total	530120 - Cont Serv - Electrical Services					$4,930
1.00	17192	Pump Station Maintenance	202000	CF05	NR	NR	2,089
1.00	Total	530121 - Cont Serv - Water and Sewer Services					$2,089
1.00	19985	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	40,794
1.00	19987	AQUATIC PLANT CONTROL	204001	CK01	NR	NR	14,359
1.00	21045	Aquatic Plant Control	225000	CK01	NR	NR	13,142
1.00	21851	C-11 Mitigation - Contract Spraying	202000	CK01	NR	NR	2,740
4.00	Total	530300 - Cont Serv - Aquatic Spraying					$71,035
1.00	21852	C-11 Mitigation - Contract Spraying	202000	CK03	NR	NR	1,500
1.00	17203	Terrestrial Plant Control	204001	CK03	NR	NR	30,008
1.00	21044	Terrestrial Plant Control	225000	CK03	NR	NR	25,000
1.00	18239	Terrestrial Plant Control	225000	CK03	NR	NR	81,589
4.00	Total	530301 - Cont Serv - Terrestrial Spraying					$138,097
1.00	21850	C-11 Mitigation - Contract Mowing	202000	CG03	NR	NR	1,200

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Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17221	Mowing	202000	CG03	NR	NR	340,404
2.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$341,604
1.00	17230	Pump Station Maintenance	202000	CF05	NR	NR	17,110
1.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$17,110
1.00	17249	Field Station Maintenance	202000	CO03	NR	NR	855
1.00	12422	Mobile Crane Inspect - FTL	202000	CI04	NR	NR	2,700
1.00	17248	Pump Station Maintenance	202000	CF05	NR	NR	3,903
3.00		Total 530405 - Cont Serv - Equipment Inspections					$7,458
1.00	17269	Pump Station Maintenance	202000	CF05	NR	NR	48,874
1.00	17270	Structure Maintenance	202000	CF02	NR	NR	2,793
2.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$51,667
1.00	17290	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	8,223
1.00	17289	Automotive-Depts Outside	202000	CI03	NR	NR	1,898
1.00	17288	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	1,265
1.00	17287	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	632
1.00	17286	Levee Maintenance - Fleet	202000	CV05	NR	NR	22,711
1.00	17298	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	3,163
1.00	17297	Pumping Operations - Fleet	202000	CV01	NR	NR	6,958
1.00	17296	Structure Maintenance - Fleet	202000	CV03	NR	NR	13,282
8.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$58,132

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Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17360	Field Station Maintenance	202000	CO03	NR	NR	13,223
1.00	17363	Structure Maintenance	202000	CF02	NR	NR	2,287
1.00	17362	Telemetry Maintenance	202000	CJ05	NR	NR	11,132
3.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					$26,642
1.00	17390	Levee Maintenance	202000	CG01	NR	NR	1,079
1.00	17389	Pump Station Maintenance	202000	CF05	NR	NR	2,468
1.00	17391	Structure Maintenance	202000	CF02	NR	NR	2,248
3.00	Total	530700 - Cont Serv - Equipment Rentals					$5,795
1.00	17398	Field Station Maintenance	202000	CO03	NR	NR	15,373
1.00	17397	Pump Station Maintenance	202000	CF05	NR	NR	7,616
1.00	17400	Telemetry Maintenance	202000	CJ05	NR	NR	595
3.00	Total	531100 - Cont Serv - General Maintenance					$23,584
1.00	17420	Field Station Maintenance	202000	CO03	NR	NR	25,000
1.00	Total	531101 - Cont Serv - Janitorial Services					$25,000
1.00	17428	Field Station Maintenance	202000	CO03	NR	NR	687
1.00	17427	Pump Station Maintenance	202000	CF05	NR	NR	1,744
2.00	Total	531102 - Cont Serv - Security Services					$2,431
1.00	17442	O&M Fleet Overhead	202000	CV99	NR	NR	76
1.00	17441	Pump Station Maintenance	202000	CF05	NR	NR	7,248

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17443	Structure Maintenance	202000	CF02	NR	NR	324
3.00		Total 531103 - Cont Serv - Waste Disposal Services					$7,648
		Total Contracts					$785,429
1.00	19988	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	9,352
1.00	19986	AQUATIC PLANT CONTROL	225000	CK01	NR	NR	13,872
1.00	17475	Aquatic Plant Control	202000	CK01	NR	NR	49,300
1.00	17478	Terrestrial Plant Control	225000	CK03	NR	NR	18,152
1.00	19975	Terrestrial Plant Control	225000	CK03	NR	NR	26,924
1.00	17477	Terrestrial Plant Control	202000	CK03	NR	NR	45,489
6.00		Total 540010 - Oper Expense - Inventory Chemicals					$163,089
1.00	15424	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	62,863
1.00	15613	Automotive - Depts Outside O&M	202000	CI03	NR	NR	57,327
1.00	15436	Compliance / Enforcement - Fleet	202000	CV11	NR	NR	6,770
1.00	15410	Equip & Infrastructure Maintenance	202000	AV02	NR	NR	11,605
1.00	15616	Equip & Infrastructure Maintenance	202000	AV02	NR	NR	13,540
1.00	15395	Levee Maintenance - Fleet	202000	CV05	NR	NR	115,087
1.00	15437	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	39,652
1.00	15914	Pumping Operations	202003	CE03	NR	NR	376,673
1.00	15404	Pumping Operations	101000	CE03	NR	NR	17,932
1.00	15388	Pumping Operations - Fleet	202000	CV01	NR	NR	6,770
1.00	15423	Structure Maintenance - Fleet	202000	CV03	NR	NR	93,811
1.00	15415	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	13,540
12.00		Total 540030 - Oper Expense - Inventory Other Fuels					$815,570
1.00	17488	O&M Fleet Overhead	202000	CV99	NR	NR	2,644
1.00	17487	Pump Station Maintenance	202000	CF05	NR	NR	29,093
1.00	17489	Structure Maintenance	202000	CF02	NR	NR	1,394

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$33,131
1.00	17517	O&M Program Support	202000	CZ99	NR	NR	4,497
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$4,497
1.00	17525	O&M Fleet Overhead	202000	CV99	NR	NR	151
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$151
1.00	17538	Field Station Maintenance	202000	CO03	NR	NR	360
1.00	17540	Structure Maintenance	202000	CF02	NR	NR	2,878
1.00	17539	Telemetry Maintenance	202000	CJ05	NR	NR	540
3.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$3,778
1.00	17561	Field Station Maintenance	202000	CO03	NR	NR	1,114
1.00	17560	Levee Maintenance	202000	CG01	NR	NR	16,754
1.00	17559	Pump Station Maintenance	202000	CF05	NR	NR	1,335
1.00	17564	Structure Maintenance	202000	CF02	NR	NR	4,467
1.00	17563	Telemetry Maintenance	202000	CJ05	NR	NR	362
5.00		Total 541300 - Oper Expense - Construction Materials					$24,032
1.00	17611	Aquatic Plant Control	202000	CK01	NR	NR	370
1.00	17610	Levee Maintenance	202000	CG01	NR	NR	2,509
1.00	17609	Movement of Water	202000	CE02	NR	NR	540
1.00	17608	Pump Station Maintenance	202000	CF05	NR	NR	1,989
1.00	17615	Pumping Operations	202000	CE03	NR	NR	2,479
1.00	17614	Structure Maintenance	202000	CF02	NR	NR	1,022

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
6.00		Total 541301 - Oper Expense - District Uniforms					$8,909
1.00	20971	Safety Boots	202000	CF02	NR	NR	2,000
1.00	21658	Safety Boots - Canal Levee	202000	CG01	NR	NR	1,000
1.00	21659	Safety Boots - Pumping Ops	202000	CE03	NR	NR	388
1.00	21660	Safety Boots - Struct Maint	202000	CF02	NR	NR	387
4.00		Total 541302 - Oper Expense - Safety Shoes					$3,775
1.00	17669	Aquatic Plant Control	202000	CK01	NR	NR	2,022
1.00	17668	Levee Maintenance	202000	CG01	NR	NR	8,417
1.00	17667	O&M Fleet Overhead	202000	CV99	NR	NR	1,906
1.00	17666	Pump Station Maintenance	202000	CF05	NR	NR	4,045
1.00	17673	Pumping Operations	202000	CE03	NR	NR	7,244
1.00	17672	Structure Maintenance	202000	CF02	NR	NR	8,570
6.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$32,204
1.00	17744	Aquatic Plant Control - Fleet	202000	CV09	NR	NR	19,948
1.00	17743	Automotive-Depts Outside	202000	CI03	NR	NR	3,605
1.00	17742	Compliance/Enforcement - Fleet	202000	CV11	NR	NR	2,529
1.00	17741	Equip & Infrastruct Maint - Fleet	202000	AV02	NR	NR	1,451
1.00	17740	Levee Maintenance - Fleet	202000	CV05	NR	NR	29,027
1.00	17739	O&M Fleet Overhead	202000	CV99	NR	NR	4,152
1.00	17752	Pump Station Maintenance - Fleet	202000	CV04	NR	NR	5,759
1.00	17751	Pumping Operations - Fleet	202000	CV01	NR	NR	12,221
1.00	17750	Structure Maintenance - Fleet	202000	CV03	NR	NR	20,835
1.00	17749	Terrestrial Plant Control - Fleet	202000	CV10	NR	NR	1,451
10.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$100,978
1.00	17827	Field Station Maintenance	202000	CO03	NR	NR	20,930

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17826	Pump Station Maintenance	202000	CF05	NR	NR	7,522
1.00	17829	Structure Maintenance	202000	CF02	NR	NR	748
1.00	17828	Telemetry Maintenance	202000	CJ05	NR	NR	2,066
4.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$31,266
1.00	17859	Field Station Maintenance	202000	CO03	NR	NR	3,376
1.00	17860	Pump Station Maintenance	202000	CF05	NR	NR	32,624
1.00	17862	Structure Maintenance	202000	CF02	NR	NR	7,863
1.00	17861	Telemetry Maintenance	202000	CJ05	NR	NR	544
4.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$44,407
1.00	17892	O&M Program Support	202000	CZ99	NR	NR	2,538
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,538
1.00	17903	Field Station Maintenance	202000	CO03	NR	NR	235
1.00	17902	Levee Maintenance	202000	CG01	NR	NR	5,917
1.00	17901	Pump Station Maintenance	202000	CF05	NR	NR	499
1.00	17904	Structure Maintenance	202000	CF02	NR	NR	225
4.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					$6,876
1.00	17934	Pump Station Maintenance	202000	CF05	NR	NR	116,360
1.00	17933	Structure Maintenance	202000	CF02	NR	NR	34,836
2.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$151,196
		Total Operating Expenses					

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17951	Field Station Maintenance	202000	CO03	NR	NR	450
1.00	17950	Levee Maintenance	202000	CG01	NR	NR	16,907
1.00	17954	Pump Station Maintenance	202000	CF05	NR	NR	2,468
1.00	17953	Structure Maintenance	202000	CF02	NR	NR	712
1.00	17952	Telemetry Maintenance	202000	CJ05	NR	NR	450
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment					$20,987
1.00	17987	O&M Program Support	202000	CZ99	NR	NR	180
1.00	Total	542100 - Oper Expense - District Travel					$180
1.00	17999	Levee Maintenance	202000	CG01	NR	NR	202
1.00	18003	Pump Station Refurbishmen	202000	CF06	NR	NR	67
1.00	18002	Structure Maintenance	202000	CF02	NR	NR	475
3.00	Total	542400 - Oper Expense - Professional Licenses					$744
1.00	18042	Aquatic Plant Control	202000	CK01	NR	NR	21,871
1.00	18041	Canal Maintenance	202000	CG05	NR	NR	11,223
1.00	18040	Levee Maintenance	202000	CG01	NR	NR	8,346
3.00	Total	543302 - Oper Expense - Waste Disposal Fees					$41,440
1.00	15385	Field Station Maintenance	202003	CO03	NR	NR	32,500
1.00	15372	Movement of Water	202003	CE02	NR	NR	18,000
1.00	15373	Pumping Operations	202003	CE03	NR	NR	126,413
3.00	Total	543701 - Oper Expense - Electrical Service					$176,913

5312177000 FT. LAUDERDALE FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18060	Pump Station Maintenance	202000	CF05	NR	NR	432
1.00		Total 543702 - Oper Expense - Water/Sewer Service					$432
1.00	18070	O&M Program Support	202000	CZ99	NR	NR	4,137
1.00		Total 543800 - Oper Expense - Freight					$4,137
		Total Operating Expenses					$1,671,230
1.00	15407	Structure Maintenance	402000	CF02	NR	NR	4,372
1.00		Total 589300 - Capital Outlay - Equipment					$4,372
		Total Capital - Operating					$4,372
		Total FT. LAUDERDALE FIELD STATION					$6,756,814

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
21.00		Total 510100 - Salaries and Wages - Regular					$1,146,547
4.00		Total 511100 - Salaries and Wages - Overtime					$50,000
25.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$91,536
25.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$108,531
21.00		Total 521110 - Fringe Benefits - Medical Insurance					$348,866
21.00		Total 521120 - Fringe Benefits - Dental Insurance					$25,620
21.00		Total 521130 - Fringe Benefits - Vision Insurance					$2,881
21.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$312
21.00		Total 521150 - Fringe Benefits - Long-Term Disability					$4,200
21.00		Total 521160 - Fringe Benefits - Life Insurance					$5,065
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$5,649
		Total Personal Services					$1,789,207

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22357	Faka Union PS - Gator Services	101002	CF05	NR	3008	825
1.00	22285	Merritt PS - Gator Services	101002	CF05	NR	3008	775
1.00	15954	Structure Maintenance	203000	CF02	NR	NR	2,926
3.00		Total 530106 - Cont Serv - Alligator Protection Services					$4,526
1.00	15956	Structure Maintenance	203000	CF02	NR	NR	400
1.00		Total 530120 - Cont Serv - Electrical Services					$400
1.00	15957	Aquatic Plant Control	203000	CK01	NR	NR	202,305
1.00		Total 530300 - Cont Serv - Aquatic Spraying					$202,305
1.00	22091	Manatee Mitigation - Veg Management	101002	CK03	NR	3008	8,000
1.00	15958	Terrestrial Plant Control	203000	CK03	NR	NR	190,000
2.00		Total 530301 - Cont Serv - Terrestrial Spraying					$198,000
1.00	15959	Levee Maintenance	203000	CG01	NR	NR	624
1.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife					$624
1.00	15960	Tree Management	203000	CG04	NR	NR	334,000
1.00		Total 530402 - Cont Serv - Tree Management Services					$334,000
1.00	15961	Mowing - Flat & Slope	203000	CG03	NR	NR	113,140

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 530403 - Cont Serv - Mowing Canals/Levees					$113,140
1.00	22358	Faka Union PS - Mowing	101002	CF05	NR	3008	15,000
1.00	22286	Merritt PS - Mowing	101002	CF05	NR	3008	16,000
1.00	22155	Miller PS - Mowing	101002	CF05	NR	3008	15,000
1.00	15962	Mowing - Field Station	203000	CO03	NR	NR	26,400
1.00	15963	Mowing - Structures	203000	CF02	NR	NR	22,680
5.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					$95,080
1.00	22359	Faka Union PS - Crane Inspection/Repair	101002	CF05	NR	3008	1,165
1.00	15964	Field Station Maintenance	203000	CO03	NR	NR	2,195
1.00	22287	Merritt PS - Crane Inspection / Repair	101002	CF05	NR	3008	1,165
1.00	22156	Miller PS - Crane Inspection / Repair	101002	CF05	NR	3008	1,235
4.00		Total 530405 - Cont Serv - Equipment Inspections					$5,760
1.00	22361	Faka Union PS - Fire Alarm Inspections	101002	CF05	NR	3008	1,565
1.00	22360	Faka Union PS - Fire Extinguisher Insp	101002	CF05	NR	3008	530
1.00	22362	Faka Union PS - Maint & Repair	101002	CF05	NR	3008	11,120
1.00	22264	Faka Union PS - Trash Rake Repairs	101002	CF05	NR	3008	1,870
1.00	22289	Merritt PS - Fire Alarm Inspections	101002	CF05	NR	3008	1,520
1.00	22288	Merritt PS - Fire Extinguisher Insp	101002	CF05	NR	3008	494
1.00	22290	Merritt PS - Maint & Repairs	101002	CF05	NR	3008	20,600
1.00	22134	Merritt PS - Trash Rake Repairs	101002	CF05	NR	3008	3,500
1.00	22158	Miller PS - Fire Alarm Inspections	101002	CF05	NR	3008	1,245
1.00	22157	Miller PS - Fire Extinguisher Inspec	101002	CF05	NR	3008	500
1.00	22159	Miller PS - Maint & Repairs	101002	CF05	NR	3008	7,000
1.00	22176	Miller PS - Trash Rake Repairs	101002	CF05	NR	3008	3,935
12.00		Total 530600 - Cont Serv - Maintenance and Repairs					$53,879
		Total Contracts					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22364	Faka Union PS - Fuel Tank Calibrations	101002	CF05	NR	3008	2,750
1.00	22248	Faka Union PS - Paint Fuel Farm Piping	101002	CF05	NR	3008	4,000
1.00	22363	Faka Union PS - Paint Fuel Tanks	101002	CF05	NR	3008	75,000
1.00	22249	Faka Union PS - Vibration analyses	101002	CF05	NR	3008	1,200
1.00	22291	Merritt PS - Fuel Tank Calibrations	101002	CF05	NR	3008	2,575
1.00	22292	Merritt PS - Vibration analyses	101002	CF05	NR	3008	1,370
1.00	22160	Miller PS - Fuel Tank Calibrations	101002	CF05	NR	3008	2,800
1.00	22161	Miller PS - Vibration analyses	101002	CF05	NR	3008	1,175
1.00	15966	Structure Maintenance	203000	CF02	NR	NR	17,475
9.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					$108,345
1.00	15968	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	560
1.00	15972	Automotive - Depts Outside O&M	203000	CI03	NR	NR	1,120
1.00	15967	Compliance/Enforcement - Fleet	203000	CV11	NR	NR	560
1.00	15969	Levee Maintenance - Fleet	203000	CV05	NR	NR	10,638
1.00	15971	Pumping Operations - Fleet	203000	CV01	NR	NR	2,800
1.00	15970	Structure Maintenance - Fleet	203000	CV03	NR	NR	2,240
6.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					$17,918
1.00	15973	Field Station Maintenance	203000	CO03	NR	NR	8,345
1.00	15974	Structure Maintenance	203000	CF02	NR	NR	1,086
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					$9,431
1.00	15975	Levee Maintenance	203000	CG01	NR	NR	1,341
1.00	Total	530700 - Cont Serv - Equipment Rentals					$1,341
1.00	22250	Faka Union PS - Electrical M&R	101002	CF05	NR	3008	5,115

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22251	Faka Union PS - Pest Control	101002	CF05	NR	3008	6,500
1.00	15976	Field Station Maintenance	203000	CO03	NR	NR	25,541
1.00	22293	Merritt PS - Electrical Maint & Repair	101002	CF05	NR	3008	14,895
1.00	22294	Merritt PS - Pest Control	101002	CF05	NR	3008	5,000
1.00	22162	Miller PS - Electrical Maint & Repair	101002	CF05	NR	3008	3,000
1.00	22163	Miller PS - Pest Control	101002	CF05	NR	3008	4,500
7.00		Total 531100 - Cont Serv - General Maintenance					$64,551
1.00	15977	Field Station Maintenance	203000	CO03	NR	NR	15,600
1.00		Total 531101 - Cont Serv - Janitorial Services					$15,600
1.00	15978	Field Station Maintenance	203000	CO03	NR	NR	2,000
1.00		Total 531102 - Cont Serv - Security Services					$2,000
1.00	22252	Faka Union PS - Waste Disposal	101002	CF05	NR	3008	2,600
1.00	15980	Field Station Maintenance	203000	CO03	NR	NR	3,316
1.00	22295	Merritt PS - Waste Disposal	101002	CF05	NR	3008	1,775
1.00	22164	Miller PS - Waste Disposal	101002	CF05	NR	3008	1,975
1.00	15979	O&M Fleet Overhead	203000	CV99	NR	NR	42
1.00	15981	Structure Maintenance	203000	CF02	NR	NR	527
6.00		Total 531103 - Cont Serv - Waste Disposal Services					$10,235
		Total Contracts					$1,237,135

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15983	Aquatic Plant Control	203000	CK01	NR	NR	145,000
1.00	22253	Faka Union PS - Veg Control Chemicals	101002	CF05	NR	3008	30,000
1.00	22296	Merritt PS - Veg Control Chemicals	101002	CF05	NR	3008	20,000
1.00	22165	Miller PS - Veg Control Chemicals	101002	CF05	NR	3008	22,000
1.00	15982	Terrestrial Plant Control	203000	CK03	NR	NR	5,000
5.00		Total 540010 - Oper Expense - Inventory Chemicals					$222,000
1.00	22254	Faka Union PS - Fuel	101002	CE03	NR	3008	32,000
1.00	15448	Levee Maintenance	203000	CG01	NR	NR	60,000
1.00	22297	Merritt PS - Fuel	101002	CE03	NR	3008	160,000
1.00	22166	Miller PS - Fuel	101002	CE03	NR	3008	20,000
4.00		Total 540030 - Oper Expense - Inventory Other Fuels					$272,000
1.00	22256	Faka Union PS - Oil & Lubes	101002	CE03	NR	3008	5,800
1.00	22299	Merritt PS - Oil & Lubes	101002	CE03	NR	3008	5,800
1.00	22168	Miller PS - Oil & Lubes	101002	CE03	NR	3008	3,000
1.00	15984	O&M Fleet Overhead	203000	CV99	NR	NR	1,468
1.00	15985	Structure Maintenance	203000	CF02	NR	NR	2,312
5.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					$18,380
1.00	15986	O&M Program Support	203000	CZ99	NR	NR	2,877
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$2,877
1.00	22169	Miller PS - Training Manuals	101002	CF05	NR	3008	800
1.00	15987	O&M Fleet Overhead	203000	CV99	NR	NR	84
		Total Operating Expenses					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 541100 - Oper Expense - Books/Subscriptions					$884
1.00	22255	Faka Union PS - Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	22298	Merritt PS - Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	22167	Miller PS - Propane (SCADA)	101002	CF05	NR	3008	1,000
1.00	15989	Structure Maintenance	203000	CF02	NR	NR	1,366
4.00		Total 541200 - Oper Expense - Liquid Propane Fuel					$4,366
1.00	15991	Aquatic Plant Control	203000	CF02	NR	NR	7,413
1.00	22257	Faka Union PS - Construction Materials	101002	CF05	NR	3008	2,225
1.00	15990	Field Station Maintenance	203000	CO03	NR	NR	2,256
1.00	15992	Levee Maintenance	203000	CG01	NR	NR	14,271
1.00	22300	Merritt PS - Construction Materials	101002	CF05	NR	3008	1,000
1.00	22170	Miller PS - Construction Materials	101002	CF05	NR	3008	2,275
1.00	15993	Structure Maintenance	203000	CF02	NR	NR	7,503
7.00		Total 541300 - Oper Expense - Construction Materials					$36,943
1.00	22258	Faka Union PS - Uniforms	101002	CF05	NR	3008	1,465
1.00	15995	Levee Maintenance	203000	CG01	NR	NR	1,463
1.00	22301	Merritt PS - Uniforms	101002	CF05	NR	3008	620
1.00	22171	Miller PS - Uniforms	101002	CF05	NR	3008	350
1.00	15994	Mowing	203000	CG03	NR	NR	585
1.00	15996	Pump Station Maintenance	203000	CF05	NR	NR	293
1.00	15997	Structure Maintenance	203000	CF02	NR	NR	756
7.00		Total 541301 - Oper Expense - District Uniforms					$5,532
1.00	20962	Safety Boots	203000	CF02	NR	NR	1,000
		Total Operating Expenses					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541302 - Oper Expense - Safety Shoes					$1,000
1.00	22259	Faka Union PS - Tools & Equipment	101002	CF05	NR	3008	1,000
1.00	16000	Levee Maintenance	203000	CG01	NR	NR	2,926
1.00	22302	Merritt PS - Tools & Equipment	101002	CF05	NR	3008	1,000
1.00	22172	Miller PS - Tools & Equipment	101002	CF05	NR	3008	1,500
1.00	15999	Mowing	203000	CG03	NR	NR	1,463
1.00	15998	O&M Fleet Overhead	203000	CV99	NR	NR	503
1.00	16001	Pump Station Maintenance	203000	CF05	NR	NR	732
1.00	16002	Structure Maintenance	203000	CF02	NR	NR	2,926
8.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$12,050
1.00	16005	Levee Maintenance	203000	CG01	NR	NR	3,000
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					$3,000
1.00	16008	Aquatic Plant Control - Fleet	203000	CV09	NR	NR	8,930
1.00	16012	Automotive - Depts Outside O&M	203000	CI03	NR	NR	1,788
1.00	16007	Compliance/Enforcement - Fleet	203000	CV11	NR	NR	1,170
1.00	16009	Levee Maintenance - Fleet	203000	CV05	NR	NR	22,224
1.00	16006	O&M Fleet Overhead	203000	CV99	NR	NR	1,828
1.00	16011	Pumping Operations - Fleet	203000	CV01	NR	NR	9,358
1.00	16010	Structure Maintenance - Fleet	203000	CV03	NR	NR	4,680
7.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					$49,978
1.00	22260	Faka Union PS - A/C Maintenance & Repair	101002	CF05	NR	3008	500
1.00	22265	Faka Union PS - Building P&S	101002	CF05	NR	3008	5,000
1.00	16013	Field Station Maintenance	203000	CO03	NR	NR	3,286
1.00	22136	Merritt PS - A/C Maintenance & Repair	101002	CF05	NR	3008	3,000
1.00	22135	Merritt PS - Building P&S	101002	CF05	NR	3008	5,000

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22178	Miller PS - A/C Maintenance & Repair	101002	CF05	NR	3008	3,375
1.00	22177	Miller PS - Building P&S	101002	CF05	NR	3008	2,000
7.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					$22,161
1.00	22266	Faka Union PS - Electrical P&S	101002	CF05	NR	3008	10,000
1.00	22267	Faka Union PS - PS Software Maint	101002	CF05	NR	3008	1,500
1.00	16015	Field Station Maintenance	203000	CO03	NR	NR	3,369
1.00	22137	Merritt PS - Electricial P&S	101002	CF05	NR	3008	15,000
1.00	22138	Merritt PS - PS Software Maint	101002	CF05	NR	3008	1,500
1.00	22179	Miller PS - Electrical Parts & Supplies	101002	CF05	NR	3008	5,000
1.00	22180	Miller PS - PS Software Maint	101002	CF05	NR	3008	1,500
1.00	16016	Structure Maintenance	203000	CF02	NR	NR	4,931
8.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic					$42,800
1.00	22268	Faka Union PS - Bottled Water (PS)	101002	CF05	NR	3008	540
1.00	22269	Faka Union PS - Office Supplies	101002	CF05	NR	3008	850
1.00	22139	Merritt PS - Bottled Water (PS)	101002	CF05	NR	3008	520
1.00	22140	Merritt PS - Office Supplies	101002	CF05	NR	3008	800
1.00	22181	Miller PS - Bottled Water (PS)	101002	CF05	NR	3008	520
1.00	22182	Miller PS - Office Supplies	101002	CF05	NR	3008	300
1.00	16017	O&M Program Support	203000	CZ99	NR	NR	2,146
7.00	Total	541510 - Oper Expense - Parts,Supp - Office					$5,676
1.00	16018	Field Station Maintenance	203000	CO03	NR	NR	1,077
1.00	16019	Structure Maintenance	203000	CF02	NR	NR	263
2.00	Total	541511 - Oper Expense - Parts and Supplies Security Equipment					$1,340
	Total	Operating Expenses					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22263	Faka Union PS - Fittings and Adapters	101002	CF05	NR	3008	3,775
1.00	22262	Faka Union PS - Parts & Supplies	101002	CF05	NR	3008	33,925
1.00	22261	Faka Union PS - Replace Intake Filters	101002	CF05	NR	3008	5,000
1.00	22090	Manatee Mitigation - Structure Maint	101002	CF02	NR	3008	2,000
1.00	22303	Merritt PS - Filter Replace-Intake Fans	101002	CF05	NR	3008	3,000
1.00	22305	Merritt PS - Fittings and Adapters	101002	CF05	NR	3008	3,600
1.00	22304	Merritt PS - Parts & Supplies	101002	CF05	NR	3008	32,770
1.00	22175	Miller PS - Fittings and Adapters	101002	CF05	NR	3008	4,050
1.00	22174	Miller PS - Parts & Supplies	101002	CF05	NR	3008	25,000
1.00	22173	Miller PS - Replace Intake Filters	101002	CF05	NR	3008	2,000
1.00	16020	Structure Maintenance	203000	CF02	NR	NR	15,364
11.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$130,484
1.00	21646	Levee Maintenance	203000	CG01	NR	NR	3,000
1.00		Total 541515 - Oper Expense - Parts, Supp - Canal Levee					$3,000
1.00	16022	Canal Maintenance	203000	CG05	NR	NR	23,631
1.00	22270	Faka Union PS - Rental / Lease Equipment	101002	CF05	NR	3008	5,200
1.00	16021	Field Station Maintenance	203000	CO03	NR	NR	488
1.00	22141	Merritt PS - Rental / Lease Equipment	101002	CF05	NR	3008	1,000
1.00	22183	Miller PS - Rental / Lease Equipment	101002	CF05	NR	3008	1,000
1.00	16023	Structure Maintenance	203000	CF02	NR	NR	1,159
6.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$32,478
1.00	16024	O&M Program Support	203000	CZ99	NR	NR	219
1.00		Total 542000 - Oper Expense - Conference Registrations					$219
		Total Operating Expenses					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	16025	O&M Program Support	203000	CZ99	NR	NR	3,902
1.00	Total	542100 - Oper Expense - District Travel					$3,902
1.00	16026	O&M Program Support	203000	CZ99	NR	NR	488
1.00	Total	542300 - Oper Expense - Travel for Training					$488
1.00	16027	O&M Program Support	203000	CZ99	NR	NR	219
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					$219
1.00	16028	Aquatic Plant Control	203000	CK01	NR	NR	107
1.00	16029	Canal Maintenance	203000	CG05	NR	NR	78
1.00	16030	Levee Maintenance	203000	CG01	NR	NR	107
1.00	16031	Structure Maintenance	203000	CF02	NR	NR	156
4.00	Total	542400 - Oper Expense - Professional Licenses					$448
1.00	22271	Faka Union PS - Permits	101002	CF05	NR	3008	1,000
1.00	22142	Merritt PS - Permits	101002	CF05	NR	3008	1,000
1.00	22184	Miller PS - Permits	101002	CF05	NR	3008	1,000
1.00	16032	O&M Program Support	203000	CZ99	NR	NR	12,000
4.00	Total	543300 - Oper Expense - Other Fees					$15,000
1.00	16033	Levee Maintenance	203000	CG01	NR	NR	2,497
	Total	Operating Expenses					

5313301000 BIG CYPRESS BASIN FIELD STATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 543302 - Oper Expense - Waste Disposal Fees					$2,497
1.00	16034	O&M Program Support	203000	CZ99	NR	NR	49
1.00		Total 543600 - Oper Expense - Postage					$49
1.00	22272	Faka Union PS - Electrical Service	101002	CE03	NR	3008	46,000
1.00	15444	Field Station Maintenance	203000	CO03	NR	NR	18,800
1.00	22143	Merritt PS - Electrical Service	101002	CE03	NR	3008	65,000
1.00	22185	Miller PS - Electrical Service	101002	CE03	NR	3008	30,000
4.00		Total 543701 - Oper Expense - Electrical Service					$159,800
1.00	22273	Faka Union PS - Freight	101002	CF05	NR	3008	520
1.00	22144	Merritt PS - Freight	101002	CF05	NR	3008	500
1.00	22186	Miller PS - Freight	101002	CF05	NR	3008	565
1.00	16035	O&M Program Support	203000	CZ99	NR	NR	1,000
4.00		Total 543800 - Oper Expense - Freight					$2,585
		Total Operating Expenses					$1,052,156
		Total BIG CYPRESS BASIN FIELD STATION					$4,078,498

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
25.00		Total 510100 - Salaries and Wages - Regular					$1,362,108
25.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$104,200
25.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$136,018
25.00		Total 521110 - Fringe Benefits - Medical Insurance					$414,392
25.00		Total 521120 - Fringe Benefits - Dental Insurance					$30,500
25.00		Total 521130 - Fringe Benefits - Vision Insurance					$3,426
25.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$369
25.00		Total 521150 - Fringe Benefits - Long-Term Disability					$5,000
25.00		Total 521160 - Fringe Benefits - Life Insurance					$6,251
		Total Personal Services					$2,062,264
1.00	15254	FAW Advertisement	202000	CL03	NR	NR	1,500
1.00		Total 530105 - Cont Serv - Advertising Services					$1,500
1.00	16293	ROW - FPL Permitting Support	202000	CL03	NR	8003	153,752
1.00		Total 530900 - Cont Serv - Professional					$153,752
1.00	18361	CS - NC Court & Filing	202000	CL03	NR	NR	1,500
1.00		Total -					

5314178000 RIGHT OF WAY SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 530925 - Cont Serv - Non Capital Court and Filing Fees					$1,500
		Total Contracts					$156,752
1.00	13355	Uniforms	202000	CL03	NR	NR	196
1.00		Total 541301 - Oper Expense - District Uniforms					$196
1.00	13359	Small Tools Equipment Gauges	202000	CL04	NR	NR	946
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$946
1.00	15736	Office Supplies	202000	CL04	NR	NR	1,754
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,754
1.00	13665	Assessment Fees New BCB Field Station	203000	CO03	NR	NR	500
1.00		Total 543300 - Oper Expense - Other Fees					$500
		Total Operating Expenses					$3,396
		Total RIGHT OF WAY SECTION					$2,222,412

5411179000 OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
22.00		Total 510100 - Salaries and Wages - Regular					$1,599,344
1.00		Total 511100 - Salaries and Wages - Overtime					$98,181
23.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$129,859
23.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$160,568
22.00		Total 521110 - Fringe Benefits - Medical Insurance					$365,249
22.00		Total 521120 - Fringe Benefits - Dental Insurance					$26,840
22.00		Total 521130 - Fringe Benefits - Vision Insurance					$3,015
22.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$334
22.00		Total 521150 - Fringe Benefits - Long-Term Disability					$4,400
22.00		Total 521160 - Fringe Benefits - Life Insurance					$5,480
		Total Personal Services					$2,393,270
1.00	12731	Meteorlogical Data Services	202000	CE02	NR	NR	5,000
1.00	13643	NOAAPORT Software Maintenance	202000	CE02	NR	NR	4,240
2.00		Total 530100 - Cont Serv - External Provider					$9,240
1.00	12292	OCC Display System Maintenance	202000	CE02	NR	NR	1,000
1.00	10	Satellite Equip Maint/Weather Camera	202000	CE03	NR	NR	2,665
2.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$3,665

5411179000 OPERATIONS SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total Contracts					$12,905
1.00	57	Books & Reference Materials	101000	CE02	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$500
1.00	15726	Office Supplies	101000	CE02	NR	NR	1,655
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,655
1.00	15663	Travel - District Business	202000	CE02	NR	NR	218
1.00		Total 542100 - Oper Expense - District Travel					$218
		Total Operating Expenses					$2,373
		Total OPERATIONS SECTION					$2,408,548

5415181900 LAND RESOURCES BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
2.00		Total	510100	- Salaries and Wages - Regular					$161,283
2.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$12,338
2.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$14,628
2.00		Total	521110	- Fringe Benefits - Medical Insurance					$37,535
2.00		Total	521120	- Fringe Benefits - Dental Insurance					$2,440
2.00		Total	521130	- Fringe Benefits - Vision Insurance					$274
2.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$29
2.00		Total	521150	- Fringe Benefits - Long-Term Disability					$400
2.00		Total	521160	- Fringe Benefits - Life Insurance					$499
		Total	Personal Services						$229,426
1.00	15752	Levee Maintenance			202000	CG01	NR	NR	986
1.00	15762	Office Supplies - all regions			202000	AZ00	NR	NR	1,754
2.00		Total	541510	- Oper Expense - Parts,Supp - Office					$2,740
		Total	Operating Expenses						$2,740
		Total	LAND RESOURCES BUREAU						$232,166

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
21.00		Total 510100 - Salaries and Wages - Regular					$1,357,513
21.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$103,855
21.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$133,207
21.00		Total 521110 - Fringe Benefits - Medical Insurance					$348,854
21.00		Total 521120 - Fringe Benefits - Dental Insurance					$25,620
21.00		Total 521130 - Fringe Benefits - Vision Insurance					$2,879
21.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$319
21.00		Total 521150 - Fringe Benefits - Long-Term Disability					$4,200
21.00		Total 521160 - Fringe Benefits - Life Insurance					$5,401
		Total Personal Services					$1,981,848

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14166	Grass Carp Stocking	204001	CK01	NR	NR	140,000
1.00	19941	Invasive Plant Monitoring	204001	AA02	NR	NR	4,122
1.00	16127	Invasive Plant Monitoring	202000	AA02	NR	NR	3,547
1.00	14301	Invasive Plant Monitoring ($1M Match)	204001	AA02	NR	NR	42,331
4.00		Total 530100 - Cont Serv - External Provider					$190,000
1.00	21785	8.5 SMA Mod - Exotics (Cost-Share)	202002	AA02	NR	3003	30,000
1.00	21787	8.5 SMA Mod - Exotics (Non-Reimbursable)	202000	AA02	NR	NR	300,000
1.00	21786	8.5 SMA Mod - Exotics (Non-Reimbursable)	202000	AA02	NR	NR	150,000
1.00	15450	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	350,000
1.00	21810	BBCW Cutler - Exotics	202000	AA02	NR	NR	15,000
1.00	21804	BBCW Deering - Exotics	202002	AA02	NR	3007	4,000
1.00	21817	BBCW L-31E - Exotics	202002	AA02	NR	3007	12,500
1.00	22660	C-111 South Dade - Exotics	202000	AA02	NR	NR	39,800
1.00	22652	C-111 South Dade - Exotics	202000	AA02	NR	NR	132,350
1.00	22659	C-111 South Dade - Exotics	202000	AA02	NR	NR	199,000
1.00	22234	C-111 South Dade-Veg Mgmt (Non-Reimburs)	202000	AA02	NR	NR	180,300
1.00	22690	C-111 Spreader - Exotics (Cost-Share)	202002	AA02	NR	3006	233,475
1.00	22629	C-44 Reservoir - Contract Veg Mgmt	202000	CK01	NR	NR	12,500
1.00	22549	C-44 STA - Contract Spraying	202000	CK01	NR	NR	250,000
1.00	14348	Compartment B & C Aerial/Grnd/Harvesting	217000	BB66	NR	NR	230,350
1.00	14160	Invasive Grasses Spraying Svcs (FWC)	206000	CK03	NR	NR	500,000
1.00	15896	LO Nubbin Slough - Contractual Spraying	202000	CK01	NR	NR	31,200
1.00	15897	LO Taylor Creek - Contractual Spraying	202000	CK01	NR	NR	30,000
1.00	22406	Lakeside Ranch N - Exotics	202000	CK01	NR	NR	20,000
1.00	22315	Lakeside Ranch S - Exotics	202000	CK01	NR	NR	20,000
1.00	22314	Lakeside Ranch S - Exotics	202000	CK01	NR	NR	40,000
1.00	16299	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	1,413,600
1.00	16298	Lox Refuge- Invasive Plant Control	213000	AA02	NR	93	586,400
1.00	18401	Lox Refuge- Invasive Plant Control (FWC)	207000	AA02	NR	NR	1,000,000
1.00	16186	Lox Refuge- Invasive Plant Control (FWS)	214000	AA02	NR	2033	2,000,000
1.00	17149	Lygodium Control Kissimmee	101003	AA02	NR	NR	300,000
1.00	14161	Melaleuca Mgmt. FWC ($1M Match)	202000	AA02	NR	NR	310,800
1.00	21041	Melaleuca Mgmt. FWC ($1M Match)	225000	AA02	NR	NR	450,000
1.00	19946	Melalu & Other Exotic Cntrl (FWC $1M)	207000	AA02	NR	NR	1,000,000

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	14156	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	2,325,000
1.00	22110	RS A1 FEB - Contract Vegetation Mgmt	217000	BB66	NR	NR	400,000
1.00	21985	RS L-8 Reservoir - Contract Spraying	202000	CK01	NR	NR	10,300
1.00	21946	RS STA 1W1 - Contractual Spraying	217000	BB66	NR	NR	225,600
1.00	12006	STA 1E Spraying	217001	BB66	NR	NR	231,086
1.00	11709	STA 1W Spraying	217001	BB66	NR	NR	282,627
1.00	11108	STA 2 Spraying	217000	BB66	NR	NR	56,932
1.00	11695	STA 2 Spraying	217001	BB66	NR	NR	4,368
1.00	12735	STA 3/4 Conversion	217001	BB66	NR	NR	26,040
1.00	12329	STA 3/4 Spraying	217000	BB66	NR	NR	515,876
1.00	11106	STA 5 Spraying	217001	BB66	NR	NR	157,129
1.00	11107	STA 6-1 Spraying	217000	BB66	NR	NR	27,900
1.00	21918	Ten Mile Creek - Vegetation Mgmt	202000	CK01	NR	NR	20,000
1.00	13506	Upland Exotic Control ($1M Match)	204001	AA02	NR	NR	46,869
1.00	14012	Wetland Vegetation Maintenance & Enhance	217000	BB66	NR	NR	150,000
44.00		Total 530300 - Cont Serv - Aquatic Spraying					$14,321,002
1.00	22274	Faka Union PS - Vegetation Mgmt	101002	AA02	NR	3008	605,540
1.00	22495	IRL-S Sec C - Invasive Exotic Treatment	202000	AA02	NR	NR	16,000
1.00	22145	Merritt PS - Vegetation Mgmt	101002	AA02	NR	3008	2,597,971
1.00	22187	Miller PS - Vegetation Mgmt	101002	AA02	NR	3008	634,660
4.00		Total 530301 - Cont Serv - Terrestrial Spraying					$3,854,171
1.00	14157	Mechanical Harvesting Services (FWC)	206000	CK01	NR	NR	104,000
1.00		Total 530400 - Cont Serv - Mechanical Aquatic Harvesting					$104,000
1.00	16187	Hazardous Tree Removal North End	202000	CG04	NR	NR	462,000
1.00	16188	Hazardous Tree Removal South End	202000	CG04	NR	NR	463,000
		Total Contracts					

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 530402 - Cont Serv - Tree Management Services					$925,000
1.00	21008	Exotic Reptile Management (UF)	101003	CK05	NR	NR	35,000
1.00	17147	Invasive Animal Management- Python	101003	CK05	NR	NR	715,000
1.00	19341	Invasive Animal Management- Python	204001	CK05	NR	NR	87,000
1.00	22716	Invasive Animal Management- Python	204001	CK05	NR	NR	13,000
1.00	18255	Invasive Animal Management- Python	204000	CK05	NR	NR	125,000
5.00		Total 530406 - Cont Serv - Python Elimination Program					$975,000
1.00	14165	Exotic Reptile Management (UF)	204001	CK05	NR	NR	146,500
1.00		Total 530407 - Cont Serv - Invasive Animal Management					$146,500
1.00	22321	Bio Control Implement (Invasive Plants)	101002	CK02	NR	3005	661,536
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$661,536
1.00	13352	C-18/C-51 Exotic Control	202000	CL03	NR	NR	10,000
1.00	24	Horticultural Services	204001	CG04	NR	NR	4,000
2.00		Total 530900 - Cont Serv - Professional					$14,000
1.00	49	Climbing Fern Biocontrol Development	204001	CK02	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Develop ($1M Match)	204001	CK02	NR	NR	150,000
2.00		Total 545020 - Oper Expense - Interagency Federal Matching					$300,000
1.00	11987	Herbicide Evaluation	204001	CK03	NR	NR	60,000

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 545040 - Oper Expense - Interagency Public Univ					$60,000
		Total Contracts					$21,551,209
1.00	15449	Aquatic Plant Control (FWC)	206000	CK01	NR	NR	630,000
1.00	14163	Chemcials for Kissimmee Basin Area	204001	CK01	NR	NR	46,090
1.00	14162	Chemicals for Aquatic Plant Control	204001	CK01	NR	NR	22,096
1.00	14159	Invasive Grasses Chemical (FWC)	206000	CK03	NR	NR	350,000
1.00	14158	Melalu & Other Exotic Plant Cntrl (FWC)	207000	AA02	NR	NR	675,000
1.00	12428	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	BB66	NR	NR	9,585
1.00	12328	STA 1 West Chemicals	217001	BB66	NR	NR	136,000
1.00	12331	STA 1E Chemicals	217001	BB66	NR	NR	162,750
1.00	12308	STA 2 Chemicals	217000	BB66	NR	NR	25,576
1.00	16036	STA 3/4 Conversion Chemicals	217000	BB66	NR	NR	10,979
1.00	12734	STA 3/4 Conversion Chemicals	217000	BB66	NR	NR	26,221
1.00	22709	STA 5 Chemicals	204001	BB66	NR	NR	134,992
1.00	12733	STA 6 Chemicals	217000	BB66	NR	NR	27,900
1.00	15889	STA3/4 Chemicals	217000	BB66	NR	NR	28,124
1.00	15890	STA3/4 Chemicals	217000	BB66	NR	NR	294,657
1.00	16124	STA3/4 Chemicals	225000	BB66	NR	NR	32,177
16.00		Total 540010 - Oper Expense - Inventory Chemicals					$2,612,147
1.00	39	Books & Reference Materials	101000	CG04	NR	NR	772
1.00	41	Landscape Design - Plant Finder	101000	CG04	NR	NR	170
1.00	12423	Reference Materials	217000	BB81	NR	NR	200
3.00		Total 541100 - Oper Expense - Books/Subscriptions					$1,142
1.00	52	Uniforms/Safety Shoes	101000	CK01	NR	NR	1,000
1.00		Total 541301 - Oper Expense - District Uniforms					$1,000

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12427	STA Small Tools and Equipment	217000	BB81	NR	NR	2,915
1.00	22708	Small Tools, Equipment & Gauges	204001	CK01	NR	NR	3,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					$5,915
1.00	22602	Boma Interim - Exotic Treatment	202000	AA02	NR	NR	1,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					$1,000
1.00	22710	Bank Stabilization after Tree Removal	204001	CG04	NR	NR	100,000
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					$100,000
1.00	50	Photographic Expenses	202000	CK01	NR	NR	500
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					$500
1.00	15756	Office Supplies	101000	CK01	NR	NR	734
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					$734
1.00	18247	Travel - District Business	202000	CG04	NR	NR	532
1.00	18246	Travel - District Business	202000	CK01	NR	NR	1,513
2.00	Total	542100 - Oper Expense - District Travel					$2,045
	Total	Operating Expenses					$2,724,483

5415182000 VEGETATION MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22550	C-44 Reservoir - 3/4 Ton 4WD Pickup	402000	CK01	NR	NR	35,000
1.00	Total	589500 - Capital Outlay - Vehicles					$35,000
	Total	Capital - Operating					$35,000
	Total	VEGETATION MANAGEMENT SECTION					$26,292,540

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
30.00		Total 510100 - Salaries and Wages - Regular					$1,832,456
30.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$140,190
30.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$175,760
30.00		Total 521110 - Fringe Benefits - Medical Insurance					$496,343
30.00		Total 521120 - Fringe Benefits - Dental Insurance					$36,600
30.00		Total 521130 - Fringe Benefits - Vision Insurance					$4,111
30.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$455
30.00		Total 521150 - Fringe Benefits - Long-Term Disability					$6,000
30.00		Total 521160 - Fringe Benefits - Life Insurance					$7,485
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$71,665
		Total Personal Services					$2,771,065

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22233	C-111 South Dade-Veg Mgmt (Non-Reimburs)	202000	AA12	NR	NR	25,000
1.00	19343	Lake Belt Monitoring	219000	AA05	NR	NR	150,000
1.00	15797	Land Mgmt Services - CREW Trust	203000	AA03	NR	NR	50,000
1.00	15094	Land Mgmt Services - CREW Trust	225000	AA03	NR	NR	109,272
1.00	16059	Recreation Southern - CREW Access Site	213000	AA03	NR	87	20,000
5.00		Total 530100 - Cont Serv - External Provider					$354,272
1.00	15577	Road Maint - Grassy Island (Grant 87)	213000	AA11	NR	87	25,000
1.00	14196	Road Maintenance- Kissimmee/Okeechobee	204001	AA11	NR	NR	81,500
1.00	14208	Road Maintenance- Upper Lakes	202000	AA11	NR	NR	8,000
3.00		Total 530116 - Cont Serv - Road Grading Services					$114,500
1.00	16195	Recreation- Portable Toilets	202000	AA03	NR	NR	21,000
1.00	13296	Septic / Water Services- DuPuis	202000	AA11	NR	NR	8,500
1.00	13297	Septic/ Water Services - Kiss/Okee	202000	AA11	NR	NR	5,000
3.00		Total 530121 - Cont Serv - Water and Sewer Services					$34,500
1.00	22603	Boma Interim - Prescribed Burning	202000	AA01	NR	NR	4,500
1.00	15289	FWC STA Check Sta Operation	204000	AA03	NR	NR	30,000
1.00	15793	Habitat Restoration Reforestation	204001	AA05	NR	NR	50,000
1.00	15207	Land Mgmt Serv. (FWC)-Crew	203000	AA04	NR	NR	49,000
1.00	15539	Land Mgmt Svcs (FWC)-CREW(Grant 87)	213000	AA04	NR	87	24,500
1.00	15210	Land Mgmt Svcs (FWC)-Crew	204000	AA04	NR	NR	24,500
1.00	16070	Land Mgt Services - DOC - Martin	202000	AA11	NR	NR	58,000
1.00	13254	Land Mgt Services - DOC -- Okeechobee	202000	AA11	NR	NR	58,000
1.00	16057	Land Mgt Svcs Lox Mitigation Bank	211016	AA04	NR	NR	200,000
1.00	15098	Land Mgt Svcs - FWC - Dupuis	204000	AA04	NR	NR	91,000
1.00	21715	Levee/AGI Mowing - C139	219000	AA05	100835	109	45,000
1.00	15780	Pennsuco - LTM 40 Acreas Willing Seller	701021	AA05	NR	NR	28,880
1.00	15781	Pennsuco - Restore 40 Ac Willing Seller	211021	AA05	NR	NR	36,302

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15543	Veg Mgmt- Grassy Island(Grant 87)	213000	AA12	NR	87	25,000
1.00	15536	Veg Mgt - Bellalago	211001	AA12	NR	NR	5,000
1.00	15538	Veg Mgt - Lake Marion/Reedy Creek	211025	AA12	NR	NR	40,000
1.00	15535	Veg Mgt - Shingle Creek	211025	AA12	NR	NR	10,000
1.00	15537	Veg Mgt - Southern Glades	211026	AA12	NR	NR	38,000
1.00	15047	Veg Mgt- Allapattah	204000	AA12	NR	NR	20,000
1.00	14189	Veg Mgt- Kissimmee/Okeechobee	204000	AA12	NR	NR	15,000
1.00	14190	Veg Mgt- Upper Lakes	202000	AA12	NR	NR	40,000
1.00	16062	Vegetation Mgmt - Echerd & Lemkin	204000	AA12	NR	NR	5,000
1.00	16197	Vegetation Mgmt- Rolling Meadows	211023	AA12	NR	NR	10,000
1.00	15553	Vegetation Mgmt-Model Lands	202000	AA12	NR	NR	10,000
1.00	15554	Vegetation Mgmt-Nubbin Slough	202000	AA12	NR	NR	5,000
1.00	15552	Vegetation Mgmt-Southern Glades	225000	AA12	NR	NR	20,000
26.00		Total 530200 - Cont Serv - Land Management					$942,682
1.00	22713	Exotic Plant Control -L31N/Rocky (Gr 95)	222000	AA02	NR	95	50,000
1.00	16094	Exotics - Allapattah	222000	AA02	NR	95	150,000
1.00	18402	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	1,578
1.00	15829	Exotics - Critical CREW (Grant 87)	213000	AA02	NR	87	98,457
1.00	22711	Exotics - Cutler Flow Lennar (Grant 95)	222000	AA02	NR	95	25,000
1.00	16064	Exotics - Cypress Creek	225000	AA02	NR	NR	50,000
1.00	21711	Exotics - Dupuis	202000	AA02	NR	NR	40,000
1.00	15558	Exotics - FL Gulf Coast	211012	AA02	NR	NR	15,000
1.00	22715	Exotics - Hobe Sound Ranch	204000	AA02	NR	NR	25,000
1.00	15534	Exotics - Kiss/Okee	204000	AA02	NR	NR	62,234
1.00	16198	Exotics - Lake Marion Creek	202000	AA02	NR	NR	15,000
1.00	15580	Exotics - Lakeside Ranch	202000	AA02	NR	NR	12,900
1.00	15825	Exotics - Lakeside Ranch (Grant 95)	222000	AA02	NR	95	32,100
1.00	15544	Exotics - London Creek	202000	AA02	NR	NR	15,000
1.00	16076	Exotics - Loxahatchee River	225000	AA02	NR	NR	50,000
1.00	19342	Exotics - Pennsuco	211021	AA02	NR	NR	83,000
1.00	15556	Exotics - Reedy Creek	202000	AA02	NR	NR	20,000
1.00	15540	Exotics - Rolling Meadows	211023	AA02	NR	NR	50,000
1.00	15542	Exotics - Shingle Creek	211025	AA02	NR	NR	100,000
1.00	15546	Exotics - Southern Glades	211026	AA02	NR	NR	45,360

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15467	Exotics - Upper Lakes	204000	AA02	NR	NR	130,733
1.00	15582	Exotics- C-111/Frog Pond	202000	AA02	NR	NR	23,911
1.00	15777	Exotics- C-111/Frog Pond (Grant 95)	222000	AA02	NR	95	1,089
1.00	20048	Exotics- Cell 17/18	211002	AA02	NR	NR	5,000
1.00	16203	Exotics- Kiss/Okee	225000	AA02	NR	NR	62,766
1.00	19945	Exotics- Southern Glades	222000	AA02	NR	95	35,000
1.00	16205	Exotics- Weston/Century Prestige	222000	AA02	NR	95	18,056
1.00	20902	Exotics- Weston/Century Prestige	222000	AA02	NR	95	16,944
1.00	15290	Exotics-BBCW Cutler-Exotics	222000	AA02	NR	95	50,000
1.00	15545	Exotics-C-43 Prj Area (Grant 87)	213000	AA02	NR	87	50,000
1.00	15547	Exotics-C-9 & C-11 Impoundment (Grant 85	213000	AA02	NR	85	25,000
1.00	15205	Exotics-Crew	203000	AA02	NR	NR	100,000
1.00	15209	Exotics-Crew	204000	AA02	NR	NR	50,000
1.00	14192	Exotics-DuPuis	225000	AA02	NR	NR	175,000
1.00	15576	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	13,600
1.00	16231	Exotics-Grassy Island (Grant 87)	213000	AA02	NR	87	36,400
1.00	16078	Exotics-Hungryland	225000	AA02	NR	NR	50,000
1.00	15555	Exotics-Lamb Island	202000	AA02	NR	NR	5,000
1.00	15293	Exotics-Medalist	202000	AA02	NR	NR	20,000
1.00	15581	Exotics-Model Lands	202000	AA02	NR	NR	30,000
1.00	16077	Exotics-Nubbin Slough	225000	AA02	NR	NR	20,000
1.00	15292	Exotics-Trail Ridge	222000	AA02	NR	95	20,000
1.00	21991	LRWRP C-18W - Exotics	202000	AA02	NR	NR	50,000
1.00	15541	Pennsuco - Exotic Plant Control	211021	AA02	NR	NR	712,629
1.00	19943	R/B Exotics- Cell 17/18	211002	AA02	NR	NR	10,000
1.00	21970	Site 1 Impound - Exotic Plant Control	202000	AA02	NR	NR	80,000
1.00	21969	Site 1 Impound - Exotic Plant Control	202000	AA02	NR	NR	70,000
1.00	16095	Smut Grass Treatment (Grant 95)	222000	AA02	NR	95	100,000
1.00	15946	Smut Grass Treatment (Grant 95)	222000	AA02	NR	95	35,000
1.00	21971	Southern CREW - Veg Mgmt (Torpedo Grass)	202000	AA02	NR	NR	75,000
50.00		Total 530301 - Cont Serv - Terrestrial Spraying					$3,011,757
1.00	21714	Canal & Culvert Maintenance - C139	219000	AA05	100835	109	50,000
1.00	16093	Canal BMP Maint- C23/C24	222000	AA11	NR	95	35,000
1.00	15294	Canal Maint.-Allapattah (Grant 95)	222000	AA11	NR	95	40,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15794	Canal Maint.-Trail Ridge	202000	AA11	NR	NR	4,000
1.00	15785	Lake Belt L-30 Structure Maintenance	219000	AA11	NR	NR	23,750
1.00	22780	Lake Belt L-30 Structure Maintenance	219000	AA11	NR	NR	21,250
1.00	16072	Recreation - Trail Heads Upper Lakes	202000	AA03	NR	NR	20,000
1.00	13260	Recreation East Coast Facilities O&M	202000	AA03	NR	NR	39,000
1.00	13261	Recreation KR Maintenance	202000	AA03	NR	NR	35,000
1.00	16206	Recreation Parking Areas	204000	AA03	NR	NR	10,000
1.00	21712	Road & Culvert Maint - Southern CREW	213000	AA11	NR	87	50,000
1.00	15559	Shingle Creek Trail Maintenance	211025	AA03	NR	NR	5,000
12.00		Total 530600 - Cont Serv - Maintenance and Repairs					$333,000
1.00	13327	Equipment Repair - DuPuis (non-fleet)	202000	AA11	NR	NR	15,000
1.00	13257	Equipment Repair - Homestead	202000	AA11	NR	NR	5,000
1.00	13258	Equipment Repair - Kissimmee	202000	AA11	NR	NR	13,500
1.00	13493	Equipment Repair - Upper Lakes	202000	AA11	NR	NR	15,000
1.00	15208	Equipment Repair-Crew	203000	AA11	NR	NR	10,000
1.00	16128	Equipment Repair-Crew (Grant 87)	213000	AA11	NR	87	704
1.00	15548	Equipment Repair-Crew (Grant 87)	213000	AA11	NR	87	9,296
7.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					$68,500
1.00	15451	Aerial Burn	204000	AA01	NR	NR	25,000
1.00	22714	Contract Burn Support- Upper Lakes	204000	AA01	NR	NR	15,000
1.00	18256	Prescribed Burn	214000	AA01	NR	8004	124,230
3.00		Total 530700 - Cont Serv - Equipment Rentals					$164,230
1.00	21788	8.5 SMA Mod - Solid Waste Removal	202002	AA11	NR	3003	10,000
1.00	14188	Fencing-Upper Lakes	202000	AA11	NR	NR	65,000
1.00	15549	Gates- C-9 and C-11 Impound (Grant 85)	213000	AA11	NR	85	12,000
1.00	13263	Janitorial / Bldg Maint -- CREW	202000	AA11	NR	NR	15,000
1.00	13264	Janitorial / Bldg Maint -- DuPuis & Alla	202000	AA11	NR	NR	34,500

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22379	Lake Hicpochee - Rec & Facility Maint	202000	AA03	NR	NR	5,000
1.00	22407	Lakeside Ranch N - Rec & Facility Maint	202000	AA03	NR	NR	12,000
1.00	15583	Nubbin Slough - Rec & Facility Maint	202000	AA03	NR	NR	10,000
1.00	22111	RS A1 FEB - Recreation & Facility Maint	217000	BB72	NR	NR	10,000
1.00	21986	RS L-8 Reservoir - Rec & Facility Maint	202000	AA03	NR	NR	5,000
1.00	21947	RS STA 1W1 - Recreation Facility Maint	217000	BB72	NR	NR	10,000
1.00	13657	Recreation STA Facil & Grnds Maintenance	202000	AA03	NR	NR	50,000
12.00		Total 531100 - Cont Serv - General Maintenance					$238,500
1.00	21789	8.5 SMA Mod - FWC Law Enforcement	202002	AA03	NR	3003	12,500
1.00	22551	C-44 STA - FWC Law Enforcement Support	202000	AA03	NR	NR	12,500
1.00	15573	FWC Law Enforce-C-9 & C-11 IMP(Grant 85)	213000	AA03	NR	85	20,000
1.00	15572	FWC Law Enforce-Critical CREW (Grant 87)	213000	AA03	NR	87	40,000
1.00	15575	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	14,331
1.00	15770	FWC Law Enforce-Grassy Isle (Grant 87)	213000	AA03	NR	87	669
1.00	15563	FWC Law Enforce-Lake Marion Crk	211025	AA03	NR	NR	20,000
1.00	15533	FWC Law Enforce-Model Lands (Mia/Dade)	204000	AA03	NR	NR	15,000
1.00	16092	FWC Law Enforcement - Allapattah	222000	AA03	NR	95	20,000
1.00	15561	FWC Law Enforcement - Lox Bank	211016	AA03	NR	NR	15,000
1.00	15562	FWC Law Enforcement - Pennsuco	211021	AA03	NR	NR	20,000
1.00	15564	FWC Law Enforcement - Reedy Crk	211025	AA03	NR	NR	13,800
1.00	13289	FWC Law Enforcement - STA Security	202000	AA03	NR	NR	60,000
1.00	15585	FWC Law Enforcement - Southern Glades	202000	AA03	NR	NR	25,000
1.00	15206	FWC Law Enforcement-Crew	203000	AA03	NR	NR	50,000
1.00	15795	FWC Law Enforcement-Lox River	202000	AA03	NR	NR	10,000
1.00	15584	FWC Law Enforcement-Model Lands Matching	202000	AA03	NR	NR	15,000
1.00	15560	FWC Law Enforcement-Shingle Creek	211025	AA03	NR	NR	30,000
1.00	22380	Lake Hicpochee - FWC Law Enforcement	202000	AA03	NR	NR	12,500
1.00	22408	Lakeside Ranch N - FWC Law Enforcement	202000	AA03	NR	NR	12,500
1.00	22112	RS A1 FEB - FWC Law Enforcement Support	217000	BB72	NR	NR	25,000
1.00	21987	RS L-8 Reservoir - FWC Law Enforcement	202000	AA03	NR	NR	12,500
1.00	21948	RS STA 1W1 - FWC Law Enforcement Support	217000	BB72	NR	NR	6,000
1.00	13354	Security Services C-23 North ROW	202000	AA03	NR	NR	4,000
		Total Contracts					

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
24.00		Total 531102 - Cont Serv - Security Services					$466,300
1.00	15048	Dumpster/Waste Disposal Service	202000	AA11	NR	NR	12,500
1.00	15550	Solid Wast Remov C9 & C11 IMP (Grant 85)	213000	AA11	NR	85	10,000
1.00	15578	Solid Waste-Critical CREW/C-43 (Grant 87	213000	AA11	NR	87	1,315
1.00	20901	Solid Waste-Critical CREW/C43 (Grant 87)	213000	AA11	NR	87	3,685
1.00	13658	Solid Waste/Demolition-All Region	202000	AA11	NR	NR	44,300
5.00		Total 531103 - Cont Serv - Waste Disposal Services					$71,800
		Total Contracts					$5,800,041
1.00	15566	Chemicals - CREW	211004	AA02	NR	NR	1,000
1.00	15565	Chemicals - Shingle Creek	211025	AA02	NR	NR	3,000
1.00	14206	Chemicals-Dupuis	225000	AA02	NR	NR	10,000
3.00		Total 540010 - Oper Expense - Inventory Chemicals					$14,000
1.00	15295	Fuel-Small Equipment	204000	AA11	NR	NR	5,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					$5,000
1.00	13340	Fencing Parts - Kiss/Okee	202000	AA11	NR	NR	20,000
1.00	16074	Road & Const Material - DuPuis & Allapat	225000	AA11	NR	NR	5,000
1.00	15567	Road & Const Materials- Beltway Mit	211025	AA11	NR	NR	7,000
1.00	15568	Road & Const Materials- CREW	211004	AA11	NR	NR	6,000
1.00	14213	Road & Const Materials- Everglades	202000	AA11	NR	NR	5,000
1.00	16202	Road & Const Materials- Rolling Meadows	211023	AA11	NR	NR	5,000
1.00	14207	Road & Const Materials-Lumber Kiss/Okee	202000	AA11	NR	NR	5,000
1.00	21713	Road & Construction Materials - C139	219000	AA05	100835	109	10,000
		Total Operating Expenses					

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
8.00		Total 541300 - Oper Expense - Construction Materials					$63,000
1.00	14215	Safety Equipment-All Regions	202000	AA01	NR	NR	4,000
1.00	15569	Small Tools & Equip-Shingle Creek	211025	AA11	NR	NR	5,000
1.00	14216	Small Tools & Equipment-All Regions	202000	AA11	NR	NR	10,000
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$19,000
1.00	15296	Boundary & Entrance Signage	204000	AA03	NR	NR	10,000
1.00	14218	Dupuis Facility Supplies	202000	AA11	NR	NR	2,000
1.00	13337	Equip, Parts & Supplies - All Regions	202000	AA11	NR	NR	30,498
1.00	22712	Habitat Restoration Reforestation	204001	AA05	NR	NR	23,500
1.00	22496	IRL-S Sec C - Prescribed Burning	202000	AA01	NR	NR	500
1.00	13259	Recreation Trailhead & Campground Maint.	204000	AA03	NR	NR	28,750
1.00	16055	Recreation-Trailhead Facilities Upper La	225000	AA03	NR	NR	11,000
1.00	16075	Volunteer Program Supplies	225000	AA03	NR	NR	5,000
8.00		Total 541500 - Oper Expense - Parts and Supplies					$111,248
1.00	15733	Office Supplies - all regions	202000	AZ00	NR	NR	2,005
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$2,005
1.00	15570	Equipment Rental - CREW	211004	AA11	NR	NR	15,000
1.00	13293	Equipment Rental - DuPuis & Allapattah	202000	AA11	NR	NR	5,000
1.00	14220	Equipment Rental-Okeechobee/Kissimmee	202000	AA11	NR	NR	10,000
1.00	14221	Equipment Rental-Upper Lakes	202000	AA11	NR	NR	5,000
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					$35,000
1.00	15204	Business Travel-Program Wide	204000	AZ00	NR	NR	3,000

5415182100 LAND STEWARDSHIP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13372	Certifications & Training	202000	AA01	NR	NR	1,000
1.00	13323	Training - herb.appl. CEUs-all techs	202000	AA02	NR	NR	1,000
3.00		Total 542100 - Oper Expense - District Travel					$5,000
1.00	14235	CSX Transportation DOT628048R	204000	AZ00	NR	NR	929
1.00	13247	Permits and Fees	204000	AZ00	NR	NR	4,016
2.00		Total 543301 - Oper Expense - Permits & Fees					$4,945
1.00	15579	Electric-Echerd Youth	202000	AA11	NR	NR	4,200
1.00	13662	Electrical Services - All Regions	202000	AA11	NR	NR	30,000
2.00		Total 543701 - Oper Expense - Electrical Service					$34,200
		Total Operating Expenses					$293,398
		Total LAND STEWARDSHIP SECTION					$8,864,504

5510183000 INFRASTRUCTURE MANAGEMENT BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
1.00		Total	510100	- Salaries and Wages - Regular					$105,310
1.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$8,056
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$9,552
1.00		Total	521110	- Fringe Benefits - Medical Insurance					$21,150
1.00		Total	521120	- Fringe Benefits - Dental Insurance					$1,220
1.00		Total	521130	- Fringe Benefits - Vision Insurance					$137
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	- Fringe Benefits - Life Insurance					$257
		Total	Personal Services						$145,897
1.00	11984	Memberships, Dues/Fees			101000	CJ06	NR	NR	4,435
1.00		Total	542310	- Oper Expense - Memberships, Dues and Fees					$4,435
		Total	Operating Expenses						$4,435
		Total	INFRASTRUCTURE MANAGEMENT BUREAU						$150,332

5511184000 SCADA SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 510100 - Salaries and Wages - Regular					$148,013
2.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$11,323
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$13,424
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$37,535
2.00		Total 521120 - Fringe Benefits - Dental Insurance					$2,440
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$274
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$30
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					$400
2.00		Total 521160 - Fringe Benefits - Life Insurance					$509
		Total Personal Services					$213,948
		Total SCADA SECTION					$213,948

5511184100 SCADA SUPPORT

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
6.00		Total	510100 - Salaries and Wages - Regular					$321,089
3.00		Total	511100 - Salaries and Wages - Overtime					$60,000
9.00		Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$29,155
9.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$34,566
6.00		Total	521110 - Fringe Benefits - Medical Insurance					$98,310
6.00		Total	521120 - Fringe Benefits - Dental Insurance					$7,320
6.00		Total	521130 - Fringe Benefits - Vision Insurance					$822
6.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$89
6.00		Total	521150 - Fringe Benefits - Long-Term Disability					$1,200
6.00		Total	521160 - Fringe Benefits - Life Insurance					$1,512
		Total	Personal Services					$554,063

5511184100 SCADA SUPPORT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12736	Opr Exp - Uniforms/Safety	101000	CJ05	NR	NR	7,150
1.00		Total 541301 - Oper Expense - District Uniforms					$7,150
1.00	18381	Opr Exp - Parts and Supplies	101000	CJ05	NR	NR	2,000
1.00	15268	Opr Exp - Sale Scrap Metal	101000	CJ05	NR	NR	1,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					$3,000
1.00	15706	Opr Exp - Admin Office Supplies	202000	CJ05	NR	NR	1,097
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,097
1.00	15803	Opr Exp - Freight	101000	CJ05	NR	NR	3,000
1.00		Total 543800 - Oper Expense - Freight					$3,000
		Total Operating Expenses					$14,247
		Total SCADA SUPPORT					$568,310

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
16.00		Total	510100	- Salaries and Wages - Regular					$1,100,619
16.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$84,201
16.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$103,678
16.00		Total	521110	- Fringe Benefits - Medical Insurance					$262,167
16.00		Total	521120	- Fringe Benefits - Dental Insurance					$19,520
16.00		Total	521130	- Fringe Benefits - Vision Insurance					$2,196
15.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$222
15.00		Total	521150	- Fringe Benefits - Long-Term Disability					$3,000
15.00		Total	521160	- Fringe Benefits - Life Insurance					$3,768
		Total	Personal Services						$1,579,371
1.00	12707	Cont Serv - RTU Upgrades			101000	CJ07	NR	NR	10,000
1.00		Total	530100	- Cont Serv - External Provider					$10,000
		Total	Contracts						$10,000

5511184500 SCADA DESIGN & INSTALLATION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15049	Opr Exp - Inventory Parts	101000	CJ07	NR	NR	24,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$24,000
1.00	15248	Opr Exp - Tools & Equipment	101000	CJ07	NR	NR	7,800
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$7,800
1.00	13042	Opr Exp - Parts & Supplies	101000	CJ07	NR	NR	34,706
1.00		Total 541500 - Oper Expense - Parts and Supplies					$34,706
1.00	15689	Opr Exp - Travel Expense	101000	CJ07	NR	NR	1,580
1.00		Total 542100 - Oper Expense - District Travel					$1,580
1.00	15270	Opr Exp - Freight	101000	CJ07	NR	NR	700
1.00		Total 543800 - Oper Expense - Freight					$700
		Total Operating Expenses					$68,786
		Total SCADA DESIGN & INSTALLATION					$1,658,157

5511184600 SCADA MAINTENANCE

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
25.00		Total	510100 - Salaries and Wages - Regular					$1,324,295
25.00		Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$101,309
25.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$133,295
25.00		Total	521110 - Fringe Benefits - Medical Insurance					$409,628
25.00		Total	521120 - Fringe Benefits - Dental Insurance					$30,500
25.00		Total	521130 - Fringe Benefits - Vision Insurance					$3,427
25.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$361
25.00		Total	521150 - Fringe Benefits - Long-Term Disability					$5,000
25.00		Total	521160 - Fringe Benefits - Life Insurance					$6,087
		Total	Personal Services					$2,013,902

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12933	Cont Serv - BCB Maint/Repair	203000	CJ05	NR	NR	50,000
1.00	15117	Cont Serv - Caloosahatchee Est M/R	101000	SB14	NR	NR	4,400
1.00	15116	Cont Serv - Caloosahatchee Riv M/R	101000	JI50	NR	NR	14,000
1.00	15113	Cont Serv - GW Maint/Repair	101000	DF01	NR	NR	48,390
1.00	15114	Cont Serv - LOOP Maint/Repair	202000	IP13	NR	NR	4,540
1.00	15618	Cont Serv - Maintenance/Repair	101000	CJ05	NR	NR	100,761
1.00	12349	Cont Serv - Maintenance/Repairs	202000	CJ05	NR	NR	100,000
1.00	12350	Cont Serv - STA RTU Maint/Repair	217000	BB62	NR	NR	50,215
1.00	12709	Cont Serv - Vegitation Mgmt	217000	BB62	NR	NR	10,370
1.00	22147	Merritt PS - GW Wells / Weather Stations	101002	CJ05	NR	3008	5,868
10.00		Total 530100 - Cont Serv - External Provider					$388,544
1.00	13435	Cont Serv - Wildlife Protection Svcs	101000	CJ05	NR	NR	15,000
1.00	16192	Cont Serv- Wildlife Protection Svcs	217000	BB62	NR	NR	10,000
2.00		Total 530106 - Cont Serv - Alligator Protection Services					$25,000
1.00	16191	Cont Serv- Maint/Repairs- Veg Mgmt	202000	CJ05	NR	NR	27,568
1.00		Total 530402 - Cont Serv - Tree Management Services					$27,568
1.00	15052	Cont Serv - RTU Parts Maint/Repair	101000	CJ05	NR	NR	32,924
1.00	15462	Cont Serv - RTU Parts Maint/Repair	202000	CJ05	NR	NR	21,576
1.00	15111	Cont Serv - STA Maintenance/Repair	217000	BB62	NR	NR	40,000
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					$94,500
1.00	16193	Cont Serv- Diving Service	101000	CJ05	NR	NR	10,000
1.00	16194	Cont Serv- Diving Service	101000	CJ05	NR	NR	15,000
1.00	16189	Cont Serv- Maint/Repairs- Pressure Clean	202000	CJ05	NR	NR	25,000

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
3.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					$50,000
1.00	16190	Cont Serv- Maint/Repairs- Vehicles	202000	CJ05	NR	NR	5,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$5,000
1.00	20014	Equipment Rentals	101000	CJ05	NR	NR	5,000
1.00		Total 530700 - Cont Serv - Equipment Rentals					$5,000
		Total Contracts					$595,612

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21758	Allapattah Rest - Campbell RTU Maint (9)	202000	CJ05	NR	NR	19,528
1.00	21805	BBCW Deering - Motorola RTU Maint (1)	202002	CJ05	NR	3007	3,268
1.00	21828	BBCW L31E - Motorola RTU Site Maint (2)	101000	CJ05	NR	NR	6,536
1.00	21849	BBCW L31E - Motorola RTU Site Maint (4)	101000	CJ05	NR	NR	6,536
1.00	21818	BBCW L31E - Motorola RTU Site Maint (4)	202002	CJ05	NR	3007	13,072
1.00	21853	C-11 Mitigation - Motorola RTU Maint(2)	101000	CJ05	NR	NR	6,536
1.00	22236	C-111 South Dade-Campbell RTU Maint (1)	202002	CJ05	NR	3001	2,441
1.00	22235	C-111 South Dade-Campbell RTU Maint (1)	202002	CJ05	NR	3000	2,441
1.00	22691	C-111 Spreader - Motorola RTU Maint (2)	202002	CJ05	NR	3006	6,536
1.00	22584	C-43 Reservoir - Perimeter Campbell (22)	101000	CJ05	NR	NR	53,702
1.00	22533	C-44 Reservoir PS - Motorola RTU (1)	202002	CJ05	NR	NR	1,634
1.00	22553	C-44 STA - Campbell RTU Maint (6)	101000	CJ05	NR	NR	7,323
1.00	22552	C-44 STA - Motorola RTU Maint (35)	101000	CJ05	NR	NR	57,190
1.00	22555	CFWI - Campbell RTU Maint (14)	101000	CJ05	NR	NR	34,174
1.00	22275	Faka Union PS - Motorola RTU Maint (1)	101002	CJ05	NR	3008	3,268
1.00	22409	Lakeside Ranch N - Motorola RTU (7)	101000	CJ05	NR	NR	12,876
1.00	22313	Lakeside Ranch S - Motorola RTU (9)	101000	CJ05	NR	NR	29,412
1.00	19263	Loggernet Conversions	203000	CJ07	NR	NR	150,000
1.00	22146	Merritt PS - Motorola RTU Maint (1)	101002	CJ05	NR	3008	3,268
1.00	22188	Miller PS - SCADA - Motorola RTU (1)	101002	CJ05	NR	3008	3,268
1.00	15090	Opr Exp - BCB Inventory Parts	203000	CJ05	NR	NR	25,250
1.00	15252	Opr Exp - Inventory Parts	217000	BB62	NR	NR	60,363
1.00	15050	Opr Exp - Inventory Parts	101000	CJ05	NR	NR	92,000
1.00	15110	Opr Exp - Inventory Parts	202000	CJ05	NR	NR	150,000
1.00	22114	RS A1 FEB - Campbell RTU Site Maint (3)	217000	BB62	NR	NR	7,323
1.00	22113	RS A1 FEB - Motorola RTU Site Maint (13)	217000	BB62	NR	NR	42,484
1.00	21989	RS L-8 Reservoir - Campbell RTU (9)	101000	CJ05	NR	NR	21,969
1.00	21988	RS L-8 Reservoir - Motorola RTU (3)	101000	CJ05	NR	NR	9,804
1.00	21992	RS S-375 - Motorola RTU Site Maint (1)	217000	BB47	NR	NR	3,268
1.00	21949	RS STA 1W1 - Motorola RTU Site Maint (9)	217000	BB47	NR	NR	29,412
1.00	21973	Southern CREW - Campbell RTU Maint (2)	202000	CJ05	NR	NR	4,882
1.00	21917	Ten Mile Creek - Motorola RTU Maint (3)	101000	CJ05	NR	NR	9,804
32.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					$879,568
1.00	14351	Opr Exp - STA Tools & Equipment	217000	BB62	NR	NR	2,000

5511184600 SCADA MAINTENANCE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15051	Opr Exp - Tools & Equipment	101000	CJ05	NR	NR	10,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					$12,000
1.00	15115	Opr Exp - LOOP Parts & Supplies	202000	IP13	NR	NR	3,349
1.00	13660	Opr Exp - Parts & Supplies	202000	CJ05	NR	NR	90,000
1.00	12347	Opr Exp - Parts & Supplies	101000	CJ05	NR	NR	51,362
1.00	13341	Opr Exp - STA Parts & Supplies	217000	BB62	NR	NR	38,472
4.00	Total	541500 - Oper Expense - Parts and Supplies					$183,183
1.00	15112	Opr Exp - BCB Travel Expense	203000	CJ05	NR	NR	14,300
1.00	15690	Opr Exp - Travel Expense	101000	CJ05	NR	NR	6,480
2.00	Total	542100 - Oper Expense - District Travel					$20,780
1.00	15109	Opr Exp - Freight	101000	CJ05	NR	NR	2,000
1.00	15253	Opr Exp - Freight	217000	BB62	NR	NR	1,000
2.00	Total	543800 - Oper Expense - Freight					$3,000
	Total	Operating Expenses					$1,098,531
1.00	21102	Lake O In-Lake Monitoring SCADA Equipmnt	405000	IP01	NR	NR	20,000
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement					$20,000
	Total	Capital - Operating					$20,000
	Total	SCADA MAINTENANCE					$3,728,045

5512185100 HYDRO-DATA MANAGEMENT SECTION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
1.00		Total	510100	- Salaries and Wages - Regular					$107,994
1.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$8,262
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$9,795
1.00		Total	521110	- Fringe Benefits - Medical Insurance					$21,150
1.00		Total	521120	- Fringe Benefits - Dental Insurance					$1,220
1.00		Total	521130	- Fringe Benefits - Vision Insurance					$137
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	- Fringe Benefits - Life Insurance					$257
		Total	Personal Services						$149,030
1.00	12700	Books & Reference Materials			101000	CJ06	NR	NR	562
1.00		Total	541100	- Oper Expense - Books/Subscriptions					$562
1.00	15730	Administrative Office Supplies			101000	CJ06	NR	NR	1,294
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					$1,294
		Total	Operating Expenses						$1,856
		Total	HYDRO-DATA MANAGEMENT SECTION						$150,886

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
19.00		Total 510100 - Salaries and Wages - Regular					$991,406
1.00		Total 511100 - Salaries and Wages - Overtime					$47,000
20.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$79,445
20.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$94,184
19.00		Total 521110 - Fringe Benefits - Medical Insurance					$311,331
19.00		Total 521120 - Fringe Benefits - Dental Insurance					$23,180
19.00		Total 521130 - Fringe Benefits - Vision Insurance					$2,609
19.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$282
19.00		Total 521150 - Fringe Benefits - Long-Term Disability					$3,800
19.00		Total 521160 - Fringe Benefits - Life Insurance					$4,643
		Total Personal Services					$1,557,880

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12701	Hydrologic Data Processing	101000	CJ06	NR	NR	82,314
1.00	13639	Hydrologic Data Processing	202000	CJ06	NR	NR	13,750
1.00	13640	Hydrologic Data Processing	217000	BB63	NR	NR	19,930
1.00	15838	Hydrologic Data Processing	202000	IP13	NR	NR	12,550
1.00	15837	Hydrologic Data Processing	217000	BB63	NR	NR	8,036
5.00	Total	530190 - Cont Serv - External Provider (OPS)					$136,580
1.00	15100	FTL USGS GW BIG CYPRESS	101000	CJ06	NR	NR	26,278
1.00	15101	FTL USGS GW CORE NETWORK (WS)	101000	DF01	NR	NR	215,889
1.00	21685	FTL USGS GW CORE NETWORK (WS)	101000	DF01	NR	NR	15,500
1.00	16041	FTL USGS GW CORE NETWORK (WS)	202000	DF01	NR	NR	687
1.00	15106	FTL USGS GW Core Network (OMC)	202000	CJ06	NR	NR	471,633
1.00	21688	FTL USGS GW Core Network (OMC)	202000	CJ06	NR	NR	41,000
1.00	21684	FTL USGS GW Core Network (OMC)	101000	CJ06	NR	NR	8,200
1.00	16140	FTL USGS GW Core Network (OMC)	101000	CJ06	NR	NR	26,954
1.00	15096	FTL USGS SW Core Network	202000	CJ06	NR	NR	221,151
1.00	21689	FTL USGS SW INDIAN RIVER LAGOON	202000	JA10	NR	NR	2,900
1.00	15105	FTL USGS SW INDIAN RIVER LAGOON	202000	JA10	NR	NR	57,198
1.00	15104	FTL USGS SW LOXAHATCHEE MFLS	101000	JB10	NR	NR	23,673
1.00	21687	FTL USGS SW LOXAHATCHEE MFLS	101000	JB10	NR	NR	1,200
1.00	21686	FTL USGS SW ST. LUCIE ESTUARY	101000	JA50	NR	NR	1,800
1.00	15103	FTL USGS SW ST. LUCIE ESTUARY	101000	JA50	NR	NR	35,720
1.00	16042	ORL USGS ET/Radiation Stations	202000	CJ06	NR	NR	13,600
1.00	15108	ORL USGS ET/Radiation Stations	101000	CJ06	NR	NR	25,100
1.00	15102	ORL USGS GW CORE NETWORK	101000	DF01	NR	NR	94,400
1.00	18382	ORL USGS GW Core Network	202003	CJ06	NR	NR	10,512
1.00	15107	ORL USGS SW CORE NETWORK	202000	CJ06	NR	NR	98,680
1.00	20015	ORL USGS SW CORE NETWORK	101000	CJ06	NR	NR	1,573
21.00	Total	545020 - Oper Expense - Interagency Federal Matching					$1,393,648
	Total	Contracts					$1,530,228

5512185500 HYDRO-DATA PROCESSING UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15658	Travel - District Business	101000	CJ06	NR	NR	435
1.00	Total	542100 - Oper Expense - District Travel					$435
	Total	Operating Expenses					$435
	Total	HYDRO-DATA PROCESSING UNIT					$3,088,543

5512185700 QUALITY ASSURANCE & HYDROLOGY

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
7.00		Total	510100	- Salaries and Wages - Regular					$531,460
7.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$40,656
7.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$55,032
7.00		Total	521110	- Fringe Benefits - Medical Insurance					$114,696
7.00		Total	521120	- Fringe Benefits - Dental Insurance					$8,540
7.00		Total	521130	- Fringe Benefits - Vision Insurance					$960
7.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$106
7.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,400
7.00		Total	521160	- Fringe Benefits - Life Insurance					$1,801
		Total	Personal Services						$754,651
1.00	17146	Actual ET Data Acquisition			101003	CJ06	NR	NR	29,371
1.00	21690	Actual ET Data Acquisition			101000	CJ06	NR	NR	10,000
1.00	21691	Actual ET Data Acquisition			202000	CJ06	NR	NR	20,000
1.00	12708	NEXRAD Data Acquisition			101000	CJ06	NR	NR	109,566
4.00		Total	530100	- Cont Serv - External Provider					$168,937
1.00	14180	Solar Radiation and ET Data Acquisition			101000	CJ06	NR	NR	42,954
1.00		Total	545020	- Oper Expense - Interagency Federal Matching					$42,954
		Total	Contracts						$211,891

5512185700 QUALITY ASSURANCE & HYDROLOGY

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total QUALITY ASSURANCE & HYDROLOGY					$966,542

5512200000 STREAMGAUGING

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
6.00		Total	510100	- Salaries and Wages - Regular					$458,952
6.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$35,109
6.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$50,307
6.00		Total	521110	- Fringe Benefits - Medical Insurance					$98,316
6.00		Total	521120	- Fringe Benefits - Dental Insurance					$7,320
6.00		Total	521130	- Fringe Benefits - Vision Insurance					$825
6.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$95
6.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,200
6.00		Total	521160	- Fringe Benefits - Life Insurance					$1,545
		Total	Personal Services						$653,669
1.00	13644	QA of Flow Meas Proc & Flow Meter Calibr			202000	CJ06	NR	NR	10,000
1.00	13641	QA/QC of Streamflow Data for STA's			217000	BB63	NR	NR	15,000
1.00	14179	Tools for QA-Flow Meas & Index Velocity			202000	CJ06	NR	NR	24,000
3.00		Total	530100	- Cont Serv - External Provider					$49,000
1.00	11976	ADCP and ADFM Calibration and Repair			101000	CJ06	NR	NR	5,000
1.00	13642	Metal Fabrication for Streamguging Equip			217000	BE01	NR	NR	2,000
1.00	14181	Sontek Ag Meter Maintenance			217000	BB63	NR	NR	4,309
3.00		Total	530600	- Cont Serv - Maintenance and Repairs					$11,309

5512200000 STREAMGAUGING

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total Contracts					$60,309
1.00	12353	Uniforms/Safety Shoes/Protective Equip	101000	CJ06	NR	NR	1,133
1.00		Total 541301 - Oper Expense - District Uniforms					$1,133
1.00	11973	Electronic Supplies for Equipment	101000	CJ06	NR	NR	2,080
1.00	79	Equipment Maintenance Supplies	101000	CJ06	NR	NR	6,937
2.00		Total 541500 - Oper Expense - Parts and Supplies					$9,017
1.00	11975	Freight for Equip. Calibration & Ins.	101000	CJ06	NR	NR	1,625
1.00		Total 543800 - Oper Expense - Freight					$1,625
		Total Operating Expenses					$11,775
1.00	22466	KRR - Streamgauging Equipment	402000	FA08	100651	NR	61,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					$61,000
		Total Capital - Operating					$61,000
		Total STREAMGAUGING					$786,753

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
13.00		Total	510100 - Salaries and Wages - Regular					$842,970
13.00		Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$64,493
13.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$81,092
13.00		Total	521110 - Fringe Benefits - Medical Insurance					$217,797
13.00		Total	521120 - Fringe Benefits - Dental Insurance					$15,860
13.00		Total	521130 - Fringe Benefits - Vision Insurance					$1,796
13.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$217
13.00		Total	521150 - Fringe Benefits - Long-Term Disability					$2,600
13.00		Total	521160 - Fringe Benefits - Life Insurance					$3,280
		Total	Personal Services					$1,230,105

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21705	Field Book Scanning-Data Base Project	202000	CA34	NR	NR	100,000
1.00	12732	Survey Services (Land Mgmt/Real Estate)	202000	AZ00	NR	NR	46,500
2.00		Total 530100 - Cont Serv - External Provider					$146,500
1.00	21700	BCB ROW Surveys (5-yr plan)	203000	CG04	NR	NR	120,000
1.00	15317	Boundary Surveys (District Veg Mgmt)	202000	CA34	NR	NR	30,000
1.00	13728	ROW Boundary Surveys	101000	CA34	NR	NR	3,509
1.00	21701	Survey Svcs-Tree Mgmt (BCB Veg Mgmt)	203000	CG04	NR	NR	4,000
1.00	16133	Survey Svcs-Tree Mgmt (BCB Veg Mgmt)	203000	CG04	NR	NR	26,000
5.00		Total 530202 - Cont Serv - Surveying Services					$183,509
1.00	13727	Maintenance & Repair (Survey)	101000	PH99	NR	NR	1,800
1.00	12705	Maintenance & Repair (Survey)	217000	BB13	NR	NR	2,000
1.00	12298	Maintenance & Repair (Survey)	202000	AZ00	NR	NR	2,000
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					$5,800
		Total Contracts					$335,809

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	13731	District Uniforms	101000	CA34	NR	NR	600
1.00	15841	District Uniforms	217000	BB13	NR	NR	200
2.00		Total 541301 - Oper Expense - District Uniforms					$800
1.00	11981	Tools & Equipment	202000	AZ00	NR	NR	349
1.00	15839	Tools & Equipment	101000	CZ99	NR	NR	891
1.00	11980	Tools & Equipment	202000	CZ99	NR	NR	83
1.00	20021	Tools & Equipment	202000	AZ00	NR	NR	1,000
1.00	13729	Tools & Equipment	101000	PH99	NR	NR	1,000
5.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$3,323
1.00	20016	Parts and Supplies	101000	CZ99	NR	NR	1,000
1.00	20020	Parts and Supplies	203000	CG04	NR	NR	500
1.00	15649	Parts, Supplies & Expense - Office	202000	CZ99	NR	NR	401
1.00	20017	Parts, Supplies & Expense - Office	202000	AZ00	NR	NR	1,000
4.00		Total 541500 - Oper Expense - Parts and Supplies					$2,901
1.00	20023	Conference Registrations	202000	AZ00	NR	NR	1,500
1.00		Total 542000 - Oper Expense - Conference Registrations					$1,500
1.00	18212	Business Travel - Survey & Mapping	202000	CZ99	NR	NR	149
1.00	20019	Business Travel - Survey & Mapping	203000	CG04	NR	NR	1,500
1.00	18210	Business Travel - Survey & Mapping	202000	AZ00	NR	NR	152
1.00	17093	Business Travel - Survey & Mapping	203000	CZ99	NR	NR	2,600
1.00	18211	Business Travel - Survey & Mapping	202000	FA08	NR	NR	149
		Total Operating Expenses					

5513142700 SURVEYING/MAP SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
5.00		Total 542100 - Oper Expense - District Travel					$4,550
1.00	20018	Travel for Training	202000	AZ00	NR	NR	1,000
1.00		Total 542300 - Oper Expense - Travel for Training					$1,000
		Total Operating Expenses					$14,074
		Total SURVEYING/MAP SECTION					$1,579,988

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
17.00		Total	510100 - Salaries and Wages - Regular					$1,394,125
1.00		Total	511100 - Salaries and Wages - Overtime					$3,530
18.00		Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$106,918
18.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$144,885
17.00		Total	521110 - Fringe Benefits - Medical Insurance					$283,318
17.00		Total	521120 - Fringe Benefits - Dental Insurance					$20,740
17.00		Total	521130 - Fringe Benefits - Vision Insurance					$2,326
17.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$262
17.00		Total	521150 - Fringe Benefits - Long-Term Disability					$3,400
17.00		Total	521160 - Fringe Benefits - Life Insurance					$4,352
		Total	Personal Services					$1,963,856

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15237	ROV Maintenance Underwater Inspections	202000	CZ99	NR	NR	5,307
1.00		Total 530100 - Cont Serv - External Provider					$5,307
1.00	21792	8.5 SMA Mod - Fuel Syst Inspect (S-357)	202002	CD01	NR	3003	800
1.00	21791	8.5 SMA Mod - Storage Tank M&R (S-357)	202002	CD01	NR	3003	600
1.00	21790	8.5 SMA Mod - Well Sampling (S-357)	202002	CD01	NR	3003	2,200
1.00	22576	EPA Emissions - Element Cleaning	202000	CD01	NR	NR	11,200
1.00	22575	EPA Emissions - Element Cleaning	217000	BB38	NR	NR	3,200
1.00	22578	EPA Emissions - Hydrostatic Tank Testing	101000	CD01	NR	NR	1,000
1.00	22577	EPA Emissions - Hydrostatic Tank Testing	202000	CD01	NR	NR	9,000
1.00	22573	EPA Emissions - Main Engines	217000	BB38	NR	NR	19,600
1.00	22574	EPA Emissions - Main Engines	202000	CD01	NR	NR	68,600
1.00	22276	Faka Union PS - Storage Tank Maint/Insp	101002	CD01	NR	3008	1,500
1.00	21699	Maintenance & Repair 101 (Environmental)	101000	CD01	NR	NR	250
1.00	21704	Maintenance & Repair 101 (Environmental)	101000	CD01	NR	NR	850
1.00	21703	Maintenance & Repair 202 (Environmental)	202000	CD01	NR	NR	94,100
1.00	21697	Maintenance & Repair 202 (Environmental)	202000	CD01	NR	NR	84,985
1.00	21702	Maintenance & Repair 217 (Environmental)	217000	BB38	NR	NR	23,800
1.00	21695	Maintenance & Repair 217 (Environmental)	217000	BB38	NR	NR	43,000
1.00	22148	Merritt PS - Storage Tank Maint/Insp	101002	CD01	NR	3008	1,500
1.00	22189	Miller PS - Storage Tank Maint/Insp	101002	CD01	NR	3008	1,500
1.00	22348	S356 - Fuel System Inspections	202002	CD01	NR	3003	1,000
1.00	22349	S356 - Storage Tank M&R	202002	CD01	NR	3003	600
1.00	21914	Ten Mile Creek - Fuel System Inspections	202000	CD01	NR	NR	1,000
1.00	21915	Ten Mile Creek - Storage Tank M&R	202000	CD01	NR	NR	600
22.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					$370,885
		Total Contracts					$376,192

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15056	Books & Reference Materials	202000	CZ99	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$100
1.00	18383	Tools and Equipment	202000	CZ99	NR	NR	500
1.00	18384	Tools and Equipment	202000	CZ99	NR	NR	700
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					$1,200
1.00	15728	Office Supplies	202000	CZ99	NR	NR	735
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$735
1.00	13286	BCB Travel	203000	CZ99	NR	NR	2,500
1.00		Total 542100 - Oper Expense - District Travel					$2,500
1.00	21793	8.5 SMA Mod - County Air Permit (S-357)	202002	CD01	NR	3003	914
1.00	21794	8.5 SMA Mod - FL Storage Tank Fee S-357	202002	CD01	NR	3003	50
1.00	15272	Air Permit	101000	CD01	NR	NR	493
1.00	22239	C-111 South Dade-County Air Permit S-331	202002	CD01	NR	3000	516
1.00	22244	C-111 South Dade-County Air Permit S332B	202002	CD01	NR	3002	914
1.00	22639	C-111 South Dade-County Air Permit S332C	202002	CD01	NR	3002	914
1.00	22644	C-111 South Dade-County Air Permit S332D	202002	CD01	NR	3001	516
1.00	22240	C-111 South Dade-Florida Tank Fee S-331	202002	CD01	NR	3000	50
1.00	22245	C-111 South Dade-Florida Tank Fee S-332B	202002	CD01	NR	3002	50
1.00	22640	C-111 South Dade-Florida Tank Fee S-332C	202002	CD01	NR	3002	50
1.00	22645	C-111 South Dade-Florida Tank Fee S-332D	202002	CD01	NR	3001	50
1.00	22243	C-111 South Dade-Fuel Syst Inspec S-332B	202002	CD01	NR	3002	1,000
1.00	22638	C-111 South Dade-Fuel Syst Inspec S-332C	202002	CD01	NR	3002	1,000
1.00	22643	C-111 South Dade-Fuel Syst Inspec S-332D	202002	CD01	NR	3001	1,000

5611187000 INFRASTRUCTURE MANAGEMENT SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22238	C-111 South Dade-Fuel Syst Inspect S-331	202002	CD01	NR	3000	1,000
1.00	22241	C-111 South Dade-General Air S-331	202002	CD01	NR	3000	100
1.00	22246	C-111 South Dade-General Air S-332B	202002	CD01	NR	3002	5,000
1.00	22641	C-111 South Dade-General Air S-332C	202002	CD01	NR	3002	5,000
1.00	22237	C-111 South Dade-Storage Tank M&R S-331	202002	CD01	NR	3000	600
1.00	22242	C-111 South Dade-Storage Tank M&R S-332B	202002	CD01	NR	3002	600
1.00	22247	C-111 South Dade-Storage Tank M&R S-332C	202002	CD01	NR	3002	600
1.00	22642	C-111 South Dade-Storage Tank M&R S-332D	202002	CD01	NR	3001	600
1.00	22277	Faka Union PS - Storage Tank & Air Fees	101002	CD01	NR	3008	100
1.00	22149	Merritt PS - Storage Tank & Air Fees	101002	CD01	NR	3008	175
1.00	22190	Miller PS - Storage Tank & Air Fees	101002	CD01	NR	3008	100
1.00	21698	Permits & Fees 202 (Environmental)	202000	CD01	NR	NR	26,593
1.00	21696	Permits & Fees 217 (Environmental)	217000	BB38	NR	NR	14,657
1.00	22351	S356 - County Air Permit	202002	CD01	NR	3003	914
1.00	22350	S356 - FL Storage Tank Fee	202002	CD01	NR	3003	50
1.00	21916	Ten Mile Creek - FL Storage Tank Fee	202000	CD01	NR	NR	50

30.00	Total	543301 - Oper Expense - Permits & Fees	$63,656
	Total	Operating Expenses	$68,191
	Total	INFRASTRUCTURE MANAGEMENT SECTION	$2,408,239

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
1.00		Total	510100	- Salaries and Wages - Regular					$116,459
1.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$8,909
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$10,563
1.00		Total	521110	- Fringe Benefits - Medical Insurance					$21,150
1.00		Total	521120	- Fringe Benefits - Dental Insurance					$1,220
1.00		Total	521130	- Fringe Benefits - Vision Insurance					$137
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160	- Fringe Benefits - Life Insurance					$256
		Total	Personal Services						$158,909
1.00	15199	ProjNet Annual User Fee (Dr. Checks)			202000	CZ99	NR	NR	30,938
1.00	15202	ProjNet Annual User Fee (Dr. Checks)			101000	CZ99	NR	NR	8,495
1.00	13650	RS Means Cost Engineering Subscription			202000	CZ99	NR	NR	4,700
3.00		Total	541100	- Oper Expense - Books/Subscriptions					$44,133
1.00	15745	Office Supplies			202000	CZ99	NR	NR	3,358
1.00	15644	Parts&Supplies Office (Ops Eng & Const)			101000	CZ99	NR	NR	1,707
2.00		Total	541510	- Oper Expense - Parts,Supp - Office					$5,065
1.00	15200	Design Reference Materials			202000	CZ99	NR	NR	4,100

5613220000 ENGINEERING & CONSTRUCTION BUREAU

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15203	Design Reference Materials	101000	CZ99	NR	NR	4,440
1.00	13813	Safety glasses and boots	202000	CZ99	NR	NR	750
3.00	Total	541900 - Oper Expense - Other					$9,290
1.00	13406	Training & Conferences	101000	CZ99	NR	NR	14,722
1.00	15465	Training & Conferences (Ops Eng & Const)	202000	CZ99	NR	NR	9,988
2.00	Total	542000 - Oper Expense - Conference Registrations					$24,710
1.00	15695	District Projects Travel	101000	CZ99	NR	NR	2,183
1.00	15701	Travel District Business	101000	CZ99	NR	NR	1,813
1.00	15702	Travel District Business	101000	CZ99	NR	NR	1,541
3.00	Total	542100 - Oper Expense - District Travel					$5,537
1.00	15201	Construction Dept Licenses	202000	CZ99	NR	NR	420
1.00	14006	Construction Dept Licenses	101000	CZ99	NR	NR	500
1.00	12606	O&M Profess. Licenses (Ops Eng & Const)	101000	CZ99	NR	NR	17,809
3.00	Total	542400 - Oper Expense - Professional Licenses					$18,729
	Total	Operating Expenses					$107,464
	Total	ENGINEERING & CONSTRUCTION BUREAU					$266,373

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
58.00		Total 510100 - Salaries and Wages - Regular					$4,794,371
58.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$366,766
58.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$447,682
58.00		Total 521110 - Fringe Benefits - Medical Insurance					$959,897
58.00		Total 521120 - Fringe Benefits - Dental Insurance					$70,760
58.00		Total 521130 - Fringe Benefits - Vision Insurance					$7,951
59.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$918
59.00		Total 521150 - Fringe Benefits - Long-Term Disability					$11,800
59.00		Total 521160 - Fringe Benefits - Life Insurance					$15,079
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					$509,902
		Total Personal Services					$7,185,126

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	19997	C-100A Canal Rehabilitation	202000	CA07	100836	NR	450,000
1.00	20910	RB2019 SA1642A CERP-Lk Okee WRP IPIR/EIS	205000	P101	101185	2054	40,000,000
1.00	15635	SCADA Stilling Well/Platfo Rep C&SF	101000	CJ05	101101	NR	1,000,000
1.00	19995	SCADA Stilling Well/Platfo Rep STA	217000	BB62	101100	NR	400,000
4.00		Total 530100 - Cont Serv - External Provider					$41,850,000
1.00	17100	Arc Flash	202000	CA02	NR	NR	250,000
1.00	19268	C-1 Connector Canal Control Gate	203000	CA04	NR	NR	1,000,000
1.00	15891	C-139 Annex Restoration	219000	AA05	100835	109	800,000
1.00	19267	Canal Improvements	203000	CA07	101177	NR	711,552
1.00	22741	Canal Improvements	203000	CA07	101177	NR	828,448
1.00	16037	Dredge & Bank Stabilization	202000	CA07	101047	NR	500,000
1.00	19260	Fall Protection Improvemnts	202000	CA04	100788	NR	150,000
1.00	16107	G-420, G-420S, G-422 Modifications	202000	CA02	100891	NR	625,000
1.00	16043	Generator Replacement Program	202000	CA04	100789	NR	300,000
1.00	17099	Large Project Culvert Replacements	202000	CA03	100378	NR	50,000
1.00	16105	Manatee Gate Control Panel Replacements	101003	CA01	101011	NR	1,524,521
1.00	22745	Manatee Gate Control Panel Replacements	101000	CA01	101011	NR	246,982
1.00	22746	Manatee Gate Control Panel Replacements	202000	CA01	101011	NR	728,497
1.00	17142	R/B 2016 SA Corbett Levee	205000	CA70	100834	NR	500,000
1.00	16224	R/B BOMA Cost to Cure	222100	JI50	101012	NR	230,301
1.00	16223	R/B BOMA Improvements-FDOT SR80 Widening	202100	JI50	101012	NR	31,639
1.00	15800	S-40, S-41, S-44 Gates Replacement	202000	CA04	100853	NR	4,400,000
1.00	15885	STA G-310/G-335 Trash Rake Replacement	101003	BB02	101029	NR	4,029,611
1.00	22743	STA G-310/G-335 Trash Rake Replacement	217003	BB02	101029	NR	287,969
1.00	19261	Tower Repair Program	202000	CA01	100974	NR	100,000
20.00		Total 530600 - Cont Serv - Maintenance and Repairs					$17,294,520
1.00	15529	FY21 Inspection Programs C&SF	202000	CA24	101188	NR	950,000
1.00	15530	FY21 Inspection Programs STA	217000	BB08	101189	NR	550,000
		Total Contracts					

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 530900 - Cont Serv - Professional					$1,500,000
		Total Contracts					$60,644,520
1.00	15528	FY21 PC Culvert In-Kind Replacements	202000	CF01	101159	NR	200,000
1.00		Total 541300 - Oper Expense - Construction Materials					$200,000
1.00	15531	FY21 Gate Overhaul Program C&SF	202000	CF03	101157	NR	292,145
1.00	15532	FY21 Gate Overhaul Program STA	217000	BB46	101196	NR	65,869
2.00		Total 541500 - Oper Expense - Parts and Supplies					$358,014
1.00	15461	FY21 Engine/Pump Overhaul Program (C&SF)	202000	CA02	101200	NR	873,000
1.00	15801	FY21 Engine/Pump Overhaul Program (STA)	217000	BB02	101200	NR	800,000
2.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					$1,673,000
		Total Operating Expenses					$2,231,014

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	22748	2020 SA1621 NEEPP C43Bio&MesPhII BomaFEB	425000	JI51	NR	NR	10,000,000
1.00	22700	2020 SA1621 NEEPP GrassyIsland FEB & Aqu	405000	I516	NR	NR	1,701,131
1.00	22749	2020 SA1621 NEEPP GrassyIsland FEB & Aqu	425000	I516	NR	NR	298,869
1.00	22702	2020 SA1621 NEEPP LOWC BradyRanchSTA/FEB	425000	I521	NR	NR	2,500,000
1.00	22701	2020 SA1621 NEEPP Lake Hicpo Hydro Enhan	425000	JI51	100771	NR	2,500,000
1.00	22706	Cork 3 Replacements	403000	CA04	NR	NR	500,000
1.00	21709	FAES Tower Replacement	402000	CA01	100356	NR	1,667,000
1.00	16181	G-93 New Control Building	402000	CA04	100713	NR	200,000
1.00	22707	I-75/1 Weir Removal	403000	CA04	NR	NR	200,000
1.00	22705	Miller #3 Gate Replacement	403000	CA04	NR	NR	500,000
1.00	16221	R/B S-332 B/C Design	402004	CA02	NR	NR	2,706,072
1.00	20038	R/B S-332 B/C Design	402004	CA02	NR	NR	628,761
1.00	16081	R/B S-332 B/C Design	402004	CA02	NR	NR	776,262
1.00	16176	S-169 Relocation	402000	CA04	100667	NR	4,172,000
14.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					$28,350,095
1.00	15591	C-139 Annex Restoration	419000	AA05	100835	110	15,000,000
1.00	19328	RB C-139 Annex Restoration	419000	AA05	100835	110	5,000,000
2.00		Total 580740 - Capital Outlay - AUC Site Preparation					$20,000,000
1.00	21024	Microwave Backbone Radio Upgrades	402003	CA01	101154	NR	1,955,000
1.00	21020	SCADA Upgrades	401003	CJ05	NR	NR	1,000,000
2.00		Total 589720 - Capital Outlay - Proj Systems Equip Purchases					$2,955,000
		Total Capital - Operating					$51,305,095

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	17155	BCB Communication System Improvements	403000	CA01	101074	NR	500,000
1.00	21077	Clewiston Field Station Rehabilitation	402000	CA05	NR	NR	1,600,000
1.00	15886	Homestead FS Buildings Replacement	402000	CA05	100576	NR	2,000,000
1.00	17135	Okeechobee Field Station	402000	CA05	101087	NR	4,963,207
1.00	17097	WPB FS Maintenance Systems Replacements	402000	CA05	101095	NR	656,166
5.00		Total 580100 - Capital Outlay - Buildings					$9,719,373
1.00	20904	2020 SA 1620 Restoration Strategies Proj	425000	B199	NR	NR	32,000,000
1.00	16219	2020 SA1620 CEPP C44/C23 Interconnect	425000	P107	NR	NR	3,000,000
1.00	20925	2020 SA1620 CEPP EAA STA & Components	406010	P151	101021	NR	64,000,000
1.00	22697	2020 SA1620 CERP Everg Rest BBCW Cutler	405000	P128	100561	NR	11,000,000
1.00	20914	2020 SA1620 CERP Everglades Restora C-43	425000	P104	NR	NR	139,700,000
1.00	22696	2020 SA1620 Everglades Restoration C-43	405000	P104	100088	NR	300,000
1.00	21743	2020 SA1620 RS SOETF STA1-W Expansion #2	412000	B199	100864	112	668,382
1.00	19301	2020 SA1621 NEEPP Lakeside Ranch Ph II	425000	I517	100082	NR	1,500,000
1.00	21014	Automation Upgrades STA's	402000	BB02	NR	NR	869,000
1.00	16216	Cypress #1 Structure Relocation	403000	CA04	101030	NR	250,000
1.00	16174	IT Shelters South Package	402000	CA01	100298	NR	1,675,000
1.00	20918	RB 2018 SA1581 EAA: CEPP EAA STA & Comp	406010	P151	101021	2044	32,400,000
1.00	20905	RB 2019 SA 1640 RS STA1-W Expansion #2	425000	B199	100864	2048	18,000,000
1.00	19309	RB 2019 SA1640 CEPP EAA STA & Components	406010	P151	101018	2046	61,606,040
1.00	22742	RB 2019 SA1640: CEPP EAA STA & Component	425000	P151	NR	2049	43,824,918
1.00	20907	RB 2019 SA1641 NEEPP - Lake Hicpochee	425000	JI51	NR	NR	300,000
1.00	22694	Restoration Strategies Projects	406000	B199	NR	NR	15,000,000
1.00	16044	S-135 By-Pass Culvert	402000	CA04	101032	NR	750,000
1.00	16104	S-331 Comm & Cont Center Comm	402000	CA01	101028	NR	5,000,000
1.00	16097	S-5A Refurbishment	402003	CA02	100056	NR	9,166,911
1.00	22747	S-5A Refurbishment	402000	CA02	100056	NR	1,941,574
1.00	20004	S2,S3,S4,S7,S8 Monitor Panel Updates	402000	CA02	100854	NR	750,000
1.00	22744	S319 & S362 Generator Replcmnt and Reloc	406000	BB02	100878	NR	664,410
1.00	19259	S319 & S362 Generator Replcmnt and Reloc	406003	BB02	100878	NR	1,835,590
24.00		Total 580800 - Capital Outlay - Water Control Structures					$446,201,825

5613222000 ENGINEERING & CONSTRUCTION SECTION

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
		Total	Capital - Construction					$455,921,198
		Total	ENGINEERING & CONSTRUCTION SECTION					$577,286,953

6010100000 COMMUNICATION & PUBLIC ENAGAGEMENT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
2.00		Total 510100 - Salaries and Wages - Regular					$171,683
1.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$3,571
2.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$38,823
1.00		Total 521110 - Fringe Benefits - Medical Insurance					$16,385
1.00		Total 521120 - Fringe Benefits - Dental Insurance					$1,220
1.00		Total 521130 - Fringe Benefits - Vision Insurance					$137
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$14
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					$200
1.00		Total 521160 - Fringe Benefits - Life Insurance					$242
		Total Personal Services					$232,275
		Total COMMUNICATION & PUBLIC ENAGAGEMENT					$232,275

6010230000 CHIEF OF STAFF

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
2.00		Total	510100 - Salaries and Wages - Regular					$194,147
1.00		Total	520900 - Fringe Benefits - FICA Taxes Employer Share					$4,524
2.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					$42,721
1.00		Total	521110 - Fringe Benefits - Medical Insurance					$16,385
1.00		Total	521120 - Fringe Benefits - Dental Insurance					$1,220
1.00		Total	521130 - Fringe Benefits - Vision Insurance					$137
1.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					$15
1.00		Total	521150 - Fringe Benefits - Long-Term Disability					$200
1.00		Total	521160 - Fringe Benefits - Life Insurance					$257
		Total	Personal Services					$259,606
		Total	CHIEF OF STAFF					$259,606

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
7.00		Total 510100 - Salaries and Wages - Regular					$566,759
7.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$43,357
7.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$51,405
7.00		Total 521110 - Fringe Benefits - Medical Insurance					$119,460
7.00		Total 521120 - Fringe Benefits - Dental Insurance					$8,540
7.00		Total 521130 - Fringe Benefits - Vision Insurance					$959
7.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$104
7.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,400
7.00		Total 521160 - Fringe Benefits - Life Insurance					$1,780
		Total Personal Services					$793,764
1.00	15778	Groundwater Monitoring	203000	JG03	100990	NR	75,000
1.00	15460	Surface WQ Monitoring - Collier County	203000	JG03	100990	NR	70,000
2.00		Total 530500 - Cont Serv - Government Provider					$145,000
1.00	13663	Maintenance & Repair - Vehicles	203000	CI03	NR	NR	100
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					$100
1.00	13667	District Education / Outreach	203000	JG00	NR	NR	2,000
		Total Contracts					

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 530820 - Cont Serv - Dist Educ., Outreach & Public Partnerships					$2,000
1.00	15593	Collier County Settlement Agreement	203000	JG03	100197	NR	1,000,000
1.00	20031	Intergovernmental Projects	203000	JG03	NR	NR	1,500,000
1.00	15459	Lake Trafford Watershed Monitoring	203000	JG03	100984	NR	250,000
1.00	15798	SR29 Local Government Agreement	203000	CK01	NR	NR	62,500
4.00		Total 545000 - Oper Expense - Interagency Local					$2,812,500
		Total Contracts					$2,959,600
1.00	13671	Maps & Blueprints	203000	JG00	NR	NR	200
1.00		Total 541000 - Oper Expense - Maps and Blueprints					$200
1.00	13674	Books / Subscriptions / References	203000	JG00	NR	NR	200
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$200
1.00	13681	Parts & Supplies - Other	203000	JG00	NR	NR	100
1.00		Total 541500 - Oper Expense - Parts and Supplies					$100
1.00	14324	Parts & Supplies - Photographic	203000	JG00	NR	NR	100
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					$100
1.00	13680	Office Supplies	203000	JG00	NR	NR	1,790
		Total Operating Expenses					

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,790
1.00	15631	Meeting Expenses	203000	JG00	NR	NR	210
1.00		Total 541901 - Oper Expense - Meeting Expenses					$210
1.00	15087	Training & Conferences	203000	JG00	NR	NR	2,250
1.00		Total 542000 - Oper Expense - Conference Registrations					$2,250
1.00	14346	District Business Travel	203000	JG00	NR	NR	4,150
1.00		Total 542100 - Oper Expense - District Travel					$4,150
1.00	20033	Travel Training	203000	JG00	NR	NR	500
1.00		Total 542300 - Oper Expense - Travel for Training					$500
1.00	15170	PE Licenses	203000	JG00	NR	NR	260
1.00		Total 542400 - Oper Expense - Professional Licenses					$260
1.00	14325	Printing & Duplicating Services	203000	JG00	NR	NR	200
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					$200
1.00	13685	Freight	203000	JG00	NR	NR	50

6180238000 BIG CYPRESS BASIN SERVICE CENTER

Qty	Item	Name		Fund	FuncArea	FPrg	Grant	Amount
1.00		Total	543800 - Oper Expense - Freight					$50
		Total	Operating Expenses					$10,010
		Total	BIG CYPRESS BASIN SERVICE CENTER					$3,763,374

6210240000 MEDIA RELATIONS DIVISION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
3.00		Total	510100	- Salaries and Wages - Regular					$210,330
3.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$16,091
3.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$19,077
3.00		Total	521110	- Fringe Benefits - Medical Insurance					$49,155
3.00		Total	521120	- Fringe Benefits - Dental Insurance					$3,660
3.00		Total	521130	- Fringe Benefits - Vision Insurance					$411
3.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$45
3.00		Total	521150	- Fringe Benefits - Long-Term Disability					$600
3.00		Total	521160	- Fringe Benefits - Life Insurance					$771
		Total	Personal Services						$300,140
1.00	17083	POLITICO Pro			101000	MR95	NR	NR	2,880
1.00		Total	530102	- Cont Serv - Computer Software Licenses					$2,880
		Total	Contracts						$2,880

6210240000 MEDIA RELATIONS DIVISION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	21681	Newspaper Subscriptions/Books	101000	MR95	NR	NR	387
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$387
1.00	21682	Office Supplies	101000	MR95	NR	NR	441
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$441
1.00	15262	Training & Conferences	101000	MR95	NR	NR	300
1.00		Total 542000 - Oper Expense - Conference Registrations					$300
1.00	21683	Business Travel	101000	MR95	NR	NR	782
1.00		Total 542100 - Oper Expense - District Travel					$782
		Total Operating Expenses					$1,910
		Total MEDIA RELATIONS DIVISION					$304,930

6310241000 OFFICE OF PUBLIC AFFAIRS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					$73,268
2.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$15,169
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$6,646
2.00		Total 521110 - Fringe Benefits - Medical Insurance					$37,536
2.00		Total 521120 - Fringe Benefits - Dental Insurance					$2,440
2.00		Total 521130 - Fringe Benefits - Vision Insurance					$274
2.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$31
2.00		Total 521150 - Fringe Benefits - Long-Term Disability					$400
2.00		Total 521160 - Fringe Benefits - Life Insurance					$514
		Total Personal Services					$136,278
		Total OFFICE OF PUBLIC AFFAIRS					$136,278

6310242000 COMMUNICATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
5.00		Total 510100 - Salaries and Wages - Regular					$365,228
5.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$27,940
5.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$40,176
5.00		Total 521110 - Fringe Benefits - Medical Insurance					$81,925
5.00		Total 521120 - Fringe Benefits - Dental Insurance					$6,100
5.00		Total 521130 - Fringe Benefits - Vision Insurance					$685
5.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$74
5.00		Total 521150 - Fringe Benefits - Long-Term Disability					$1,000
5.00		Total 521160 - Fringe Benefits - Life Insurance					$1,260
		Total Personal Services					$524,388
1.00	61	Photographic Services	101000	MR95	NR	NR	4,000
1.00		Total 530103 - Cont Serv - Photographic Services					$4,000
1.00	14316	Video Equipment	101000	MR95	NR	NR	11,300
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					$11,300
1.00	21121	Public Engagement & Outreach Materials	101000	MR95	NR	NR	21,270
1.00		Total -					

6310242000 COMMUNICATION SECTION

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
		Total 530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					$21,270
		Total Contracts					$36,570
1.00	15357	Newspaper Subscriptions/Books	101000	MR95	NR	NR	388
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$388
1.00	15843	Parts & Supplies - Other	101000	MR95	NR	NR	850
1.00		Total 541500 - Oper Expense - Parts and Supplies					$850
1.00	15723	Office Supplies	101000	MR95	NR	NR	227
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$227
1.00	15660	Business Travel	101000	MR95	NR	NR	781
1.00		Total 542100 - Oper Expense - District Travel					$781
1.00	13245	Production Services	101000	MR95	NR	NR	750
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$750
		Total Operating Expenses					$2,996
		Total COMMUNICATION SECTION					$563,954

6510243000 EVERGLADES & LOCAL PROJECT COORDINATION

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
6.00		Total	510100	- Salaries and Wages - Regular					$509,153
6.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$38,949
6.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$51,783
6.00		Total	521110	- Fringe Benefits - Medical Insurance					$103,078
6.00		Total	521120	- Fringe Benefits - Dental Insurance					$7,320
6.00		Total	521130	- Fringe Benefits - Vision Insurance					$823
6.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$97
6.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,200
6.00		Total	521160	- Fringe Benefits - Life Insurance					$1,543
		Total	Personal Services						$713,946
1.00	21725	C-51 Sediment Trap Analysis			101000	JC01	NR	NR	93,000
1.00	20011	C-51 Sediment Trap Survey			101000	JC01	NR	NR	7,000
2.00		Total	530100	- Cont Serv - External Provider					$100,000
		Total	Contracts						$100,000
		Total	EVERGLADES & LOCAL PROJECT COORDINATION						$813,946

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name			Fund	FuncArea	FPrg	Grant	Amount
7.00		Total	510100	- Salaries and Wages - Regular					$595,753
7.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					$45,576
7.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					$66,118
7.00		Total	521110	- Fringe Benefits - Medical Insurance					$138,520
7.00		Total	521120	- Fringe Benefits - Dental Insurance					$8,540
7.00		Total	521130	- Fringe Benefits - Vision Insurance					$959
7.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					$105
7.00		Total	521150	- Fringe Benefits - Long-Term Disability					$1,400
7.00		Total	521160	- Fringe Benefits - Life Insurance					$1,800
		Total	Personal Services						$858,771
1.00	21003	Intergovernmental & Local Community Outr			101000	MR95	NR	NR	7,000
1.00		Total	530810	- Cont Serv - Exter Educ., Outreach & Public Info Partnerships					$7,000
1.00	16046	IRL Tag Program - Martin			212000	JA02	NR	79	28,982
1.00	16048	IRL Tag Program - Palm Beach			212000	JA02	NR	79	27,582
1.00	16047	IRL Tag Program - St. Lucie			212000	JA02	NR	79	22,224
3.00		Total	545000	- Oper Expense - Interagency Local					$78,788
		Total	Contracts						$85,788

6511440000 REGIONAL & COMMUNITY RELATIONS UNIT

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15734	Office Supplies	101000	MR95	NR	NR	301
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					$301
1.00	13290	Business Travel	101000	MR95	NR	NR	2,000
1.00	15677	Business Travel	101000	MR95	NR	NR	1,363
2.00		Total 542100 - Oper Expense - District Travel					$3,363
1.00	15244	Dues & Memberships	101000	MR95	NR	NR	200
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$200
		Total Operating Expenses					$3,864
		Total REGIONAL & COMMUNITY RELATIONS UNIT					$948,423

6710247000 BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
4.00		Total 510100 - Salaries and Wages - Regular					$330,158
4.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					$25,257
4.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					$54,802
4.00		Total 521110 - Fringe Benefits - Medical Insurance					$70,305
4.00		Total 521120 - Fringe Benefits - Dental Insurance					$4,880
4.00		Total 521130 - Fringe Benefits - Vision Insurance					$548
4.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					$60
4.00		Total 521150 - Fringe Benefits - Long-Term Disability					$800
4.00		Total 521160 - Fringe Benefits - Life Insurance					$1,023
		Total Personal Services					$487,833
1.00	12961	Micrographics & Imaging Services	101000	MR80	NR	NR	10,000
1.00	12960	Offsite Records Storage	101000	MR80	NR	NR	40,000
1.00	12959	Policy and Procedures Municipal Code-MCC	101000	MR80	NR	NR	4,000
1.00	21726	Records Management Consulting	101000	MR80	NR	NR	125,000
4.00		Total 530100 - Cont Serv - External Provider					$179,000
1.00	12287	Advertising - FAW Notices	101000	MR82	NR	NR	4,000
1.00		Total 530105 - Cont Serv - Advertising Services					$4,000
1.00	13292	Copy Services - Public Records	101000	MR80	NR	NR	1,000

6710247000 BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 530117 - Cont Serv - Copier Services					$1,000
1.00	13692	Lobby Tools	101000	MR96	NR	NR	4,500
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					$4,500
1.00	13295	Legislative Cooperative Position	101000	MR96	NR	NR	27,000
1.00		Total 530900 - Cont Serv - Professional					$27,000
		Total Contracts					$215,500
1.00	12512	Books / Subscriptions / References	101000	MR82	NR	NR	575
1.00		Total 541100 - Oper Expense - Books/Subscriptions					$575
1.00	15719	Office Supplies	101000	MR82	NR	NR	892
1.00	15715	Office Supplies	101000	MR83	NR	NR	668
1.00	15732	Office Supplies	101000	MR80	NR	NR	351
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					$1,911
1.00	12027	Meeting Expenses - GB Services	101000	MR82	NR	NR	8,000
1.00	12440	Meeting Expenses - WRAC	101000	MR83	NR	NR	8,000
2.00		Total 541901 - Oper Expense - Meeting Expenses					$16,000
1.00	15088	Training & Conferences	101000	MR80	NR	NR	1,600
		Total Operating Expenses					

6710247000 BOARD & EXECUTIVE SERVICES

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00		Total 542000 - Oper Expense - Conference Registrations					$1,600
1.00	13288	Business Travel - Governing Board	101000	MR82	NR	NR	33,916
1.00		Total 542100 - Oper Expense - District Travel					$33,916
1.00	12441	Dues & Memberships	101000	MR82	NR	NR	470
1.00	14323	International Inst of Municipal Clerks	101000	MR82	NR	NR	275
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					$745
1.00	15356	Bank Card Fees	101000	MR80	NR	NR	1,000
1.00		Total 543300 - Oper Expense - Other Fees					$1,000
		Total Operating Expenses					$55,747
		Total BOARD & EXECUTIVE SERVICES					$759,080

9999999599 FEES

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	66	Tax Collector Fees - Ag Tax	217000	BZ00	NR	NR	229,000
1.00	64	Tax Collector Fees - BCB	203000	MB79	NR	NR	168,182
1.00	62	Tax Collector Fees - District	101000	MB79	NR	NR	1,295,854
1.00	15607	Tax Collector Fees - District	101000	MB79	NR	NR	1,000,000
1.00	15608	Tax Collector Fees - Everglades	217000	BZ00	NR	NR	400,000
1.00	65	Tax Collector Fees - Everglades	217000	BZ00	NR	NR	191,000
1.00	63	Tax Collector Fees - Okeechobee	202000	MB79	NR	NR	1,278,000
1.00	15609	Tax Collector Fees - Okeechobee	202000	MB79	NR	NR	1,000,000
8.00		Total 543100 - Oper Expense - Tax Collector's Fees					$5,562,036
1.00	12525	Palm Beach County Agreeement	217000	BZ00	NR	NR	3,200
1.00	12291	Property Appraiser Fees - Ag Tax	217000	BZ00	NR	NR	1,916
1.00	69	Property Appraiser Fees - BCB	203000	MB79	NR	NR	172,489
1.00	67	Property Appraiser Fees - District	101000	MB79	NR	NR	825,505
1.00	15594	Property Appraiser Fees - District	101000	MB79	NR	NR	243,580
1.00	15595	Property Appraiser Fees - District	217000	BZ00	NR	NR	72,728
1.00	70	Property Appraiser Fees - Everglades	217000	BZ00	NR	NR	276,163
1.00	68	Property Appraiser Fees - Okeechobee	202000	MB79	NR	NR	776,272
8.00		Total 543150 - Oper Expense - County Appraiser's Fee					$2,371,853
		Total Operating Expenses					$7,933,889
		Total FEES					$7,933,889

9999999699 CERP INDIRECT COSTS

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15097	CERP - Central Service Indirect Costs	101000	PH99	NR	NR	3,332,968
1.00	15099	CERP - Central Service Indirect Costs	101000	MB85	NR	NR	-3,332,968
2.00	Total	543900 - Oper Expense - Central Services Indirect					$
	Total	Operating Expenses					$
	Total	CERP INDIRECT COSTS					$

9999999799 DEBT SERVICE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	18342	COPS Debt Service Principal	401000	P201	NR	NR	6,069,853
1.00	18341	COPS Debt Service Principal - EFA	406000	B599	NR	NR	7,510,148
2.00	Total	560260 - Principal - COPS #2 (Certificates of Participation)					$13,580,001
1.00	13019	COPS Debt Service Interest	401000	P201	NR	NR	7,497,587
1.00	12487	COPS Debt Service Interest - EFA	406000	B599	NR	NR	9,276,664
2.00	Total	560270 - Interest - COPS #2 (Certificates of Participation)					$16,774,251
	Total	Debt					$30,354,252
	Total	DEBT SERVICE					$30,354,252

9999999899 DISTRICT RESERVES

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	15617	Big Cypress Basin Contingency Reserves	203000	CZ99	NR	NR	2,000,000
1.00	15611	District Contingency Reserves	202000	CZ99	NR	NR	30,512,602
1.00	15610	District Contingency Reserves	101000	CZ99	NR	NR	15,742,735
1.00	15604	O&M Capital Contingency	202000	CA04	NR	NR	10,000,000
1.00	15606	STA Contingency Reserves	217000	BB41	NR	NR	3,000,000
5.00	Total	590010 - Reserves - Contingency					$61,255,337
	Total	Reserves					$61,255,337
	Total	DISTRICT RESERVES					$61,255,337

9999999999 DISTRICT WIDE

Qty	Item	Name	Fund	FuncArea	FPrg	Grant	Amount
1.00	12488	Self Insurance Charges	101000	MB85	NR	NR	1,048,201
1.00	12489	Self Insurance Charges	202000	CZ99	NR	NR	674,848
1.00	12490	Self Insurance Charges	203000	CZ99	NR	NR	32,615
1.00	12491	Self Insurance Charges	217000	BZ00	NR	NR	238,696
1.00	14331	Self Insurance Charges	228000	JZ00	NR	NR	8,112
5.00		Total 547000 - Oper Expense - Self-Insurance Charges					$2,002,472
		Total Operating Expenses					$2,002,472
		Total DISTRICT WIDE					$2,002,472
		Grand Total					$1,023,069,964